



SIDMOUTH TOWN COUNCIL

WOOLCOMBE HOUSE
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SIDMOUTH
DEVON
EX10 9BB

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To: All Members of the Town Council
Town Clerk

29 September 2026

For information:
District Councillor for Sidmouth
County Councillor for Sidmouth

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 5 October 2026 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Woolcombe Lane, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate. All Members are requested to read agenda papers in advance of the meeting. If any Member has a query about an agenda item, they should contact the Town Clerk, Chair or Vice Chair prior to the date of the meeting.

Members of the public are very welcome to attend and speak at this meeting during item 6 of the agenda. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.

Yours faithfully,

Christopher E Holland
Town Clerk

A G E N D A

		<u>Page/s</u>
	<u>PART 'A'</u>	
1	Apologies To receive any apologies for absence.	
2	Minutes To confirm the minutes of the Town Council meeting held on Monday 7 September 2026.	4 – 7
3	Declarations of Interest To receive any Members' declarations of interest in respect of items on the agenda. Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.	

4 **Matters of Urgency or Report from the Chair**

To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

5 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There is no item which the Clerk recommends should be dealt with in this way.

6 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 3 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 3(h), a question shall not give rise to a debate or require an immediate response.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.

7 **Police and Police Advocate Report**

To receive the Police report (when available) and a report from the Police Advocates, Councillor Dodds and Councillor Bridle.

(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)

8 **Committees Reports**

8.1 Planning Committee

8-14

To receive the report of the Planning Committee meeting held on Wednesday 2 September 2026.

8.2 Tourism, Arts, Economy and Culture Committee

To receive the report of the Tourism, Arts, Economy and Culture Committee meeting held on Wednesday 23 September 2026.

Minutes to follow

8.3 Environment Committee

To receive an update, if appropriate, from the Chair of the Environment Committee.

8.4 Youth Provision Committee

To receive an update, if appropriate, from the Chair of the Youth Provision Committee.

- 9 **Reports from Members with Special Responsibilities**
 9.1 Finance Report
 To receive the Finance Report for August 2026. 15-18
 9.2 Other Reports from Members with Special Responsibilities
 To receive other notified reports from other Members.
- 10 **Committee Membership Appointment**
 Further to the election of Councillor Peter Blackmore to the North Ward, Members are asked to consider Councillor Blackmore’s request to be appointed to sit on the Environment Committee.
- 11 **Emergency Plan**
 To consider the recommendation from the Environment Committee to undertake a review of the Emergency Plan with particular reference to flooding risk.

Forthcoming meetings:

OCT	Mon	12 COUNCIL (PRE BUDGET)
	Wed	14 PLANNING
NOV	Mon	02 COUNCIL
	Wed	04 PLANNING
	Mon	18 YOUTH PROVISION
	Wed	25 PLANNING

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 7 September 2026 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Stuart Hughes
Sidmouth South	Kelvin Dent
	Paul Dodds
	Chris Lockyear (Vice Chair)
	Rachel Perram
	John Nicholson
Salcombe Regis	Ian Barlow
	Edward Willis Fleming
Primley	Francetta Bridle
	Hilary Nelson (Chair)
	Kevin Walker
Sidford	Mike Goodman
Sidbury	John Loudon

Apologies: Peter Blackmore, Bernie Davis, Joanne Dodds

The meeting started at 6.30pm and finished at 8.15pm.

59 Minutes

The minutes of the meeting of the Town Council held on Monday 3 August 2026 were signed as a true and accurate record.

60 Declarations of Interest

There were no declarations of interest made.

61 Matters of Urgency or report from the Chair

- The Chair asked Members to note the recent election of Peter Blackmore in North Ward. The cost of the election was approximately £7000.
- The recent Town Surgery held at Stowford Community Centre on 22nd August 2026 was a success with 46 members of the public attending. Some of the issues raised included planning applications, rights of way, Local Government Reorganisation and Jacobs Ladders Steps.
- Local Government Reorganisation (LGR) has been paused and currently under review. This would mean local elections will go ahead in May with the existing boundaries.

62 Withdraw Part B Item

Members noted that agenda item 14, Devon County Council Lease of Stowford Community Centre, had been withdrawn from the agenda due to incomplete information and Members were not in a position to consider the issue.

63 Public Open Question Time

Mrs Green raised concerns over the proposed plans for an anaerobic digester in Branscombe. Her main concerns were over the traffic load on the A3052 with up to 50 tankers a day potentially using the route. Councillor Barlow reminded Mrs Green that the issue was still in the pre-application stage and would be considered by Devon County Council. He also advised her that concerns could be shared with her current MP.

64 Police Advocate Report

Councillor Dodds reported there had been 145 incidents reported to the Sidmouth Policing Team in August 2026, with 65 of these non-attendance crimes. Of the 66 crimes recorded, the most common offence type was stalking and harassment, followed by 12 crimes of violence and 8 crimes of criminal damage. Comparing this to the crimes reported in August 2025, this was a 7% increase however, there was a 43% decrease in violent crimes which was positive as it covered the Folk Festival.

Councillor Dodds also updated Members on the new educational programme being introduced to help young recognise unhealthy relationships and coercive control. The programme was being funded by the Commissioner and would be introduced in schools from January 2027.

RESOLVED: That the report be noted.

65 Committee/Working Group Reports

65.1 Planning Committee Report

a) Councillor Dent presented the report of the Planning Committee meetings held on Wednesday 22 July and Wednesday 12 August 2026.

RESOLVED: That the Planning Committee report be noted and agreed.

b) Members agreed to change the date of the next Planning Committee meeting from Wednesday 23 to 30 September 2026.

65.2 Tourism, Economy, Arts and Culture Committee Report

Councillor Willis Fleming presented the report of the Tourism and Economy Committee. Members were updated on the success of the Folk Festival and Sidmouth Town Council were thanked for their support. It was also reported that despite the poor weather and Red Arrows not doing their display, the Regatta was still an enjoyable event. Councillor Willis Fleming would like a letter of thanks to be sent to the members of the committee for all their hard work.

The upcoming events in September include the classic car show on the 12th September, the Walking Festival from 12-18th September and the Health and Wellbeing festival from 12-19th September. Councillor Willis Fleming thanked Councillor Bridle for all her hard work on the Health and Wellbeing Festival. The next meeting is scheduled for Wednesday 23rd September 2026.

RESOLVED That the Tourism and Economy Committee report be noted and agreed.

65.3 Environment Committee Report

Councillor Barlow presented the report of the Environment Committee which was due to meet on 28 September and would have a representative of the Environment Agency in attendance talking about Flood awareness.

RESOLVED: that the Environment Committee report be noted and agreed.

65.4 Youth Provision Committee

a) Councillor Dodds presented the report of the Youth Provision Committee meeting held on Tuesday 18 August 2026.

RESOLVED: That the report be noted and agreed.

b) Members agreed to change the date of the next Youth Provision Committee meeting from 10 to 18 November 2026.

66 Reports from Members with Special Responsibilities

66.1 Finance Report

Finance Officer Councillor Chris Lockyear presented the July report. Members were also updated on the recent consultation with local maintenance contractors. 5 local contractors were contacted and asked to provide some quotes based on certain criteria including price, response time and quality. It was reported that Gaters were the preferred choice.

RESOLVED: That the report be noted.

66.2 Sidmouth and East Beach Coastal Defence Scheme Advisory Group

Councillor Lockyear attended the latest advisory Group meeting which took place on 2 September and was attended by approximately 30 people representing EDDC, STC, the chosen contractors and a range of local interest groups. The history of the project was summarised and a number of the interest groups expressed wishes with regard to the potential impact of the scheme on their activities.

South West Flood and Coastal, working with EDDC, announced the chosen contractors for the detailed design and construction were Atkins Realis and Boskalis Westminster respectively. Work would now start on detailed design which was likely to feature 2 or 3 additional breakwaters, a beach recharge and splash wall replacement. It was anticipated that the detailed design will be finalised by August 2027. This would be followed by planning permissions for both offshore and onshore activities. Construction was anticipated to start in Spring 2028.

66.3 South West Water

Councillor Lockyear updated Members that the tank was now complete and SWW are now looking at getting The Ham re turfed which would happen when the weather allowed. The final phase was the re-routing of the surface water. Modelling work is currently underway and 3 different scenarios would be tested. The impact of the new tank was still unknown due to the lack of rain. The other issue Councillor Lockyear addressed was the integrity of the rising main as this still hadn't been looked into.

67 Twinning Visit in 2027

Members noted that Sidmouth was due to host a visit from its twin town of Le Locle in 2027. The dates recommended by the Twinning Committee were Sunday 13th to Friday 18th June 2027.

RESOLVED: That Members agreed for the Chair of Council to issue an invitation to Le Locle for a visit from Sunday 13th to Friday 18th June 2027.

68 Review of Sidmouth Neighbourhood Plan

Members noted an update from the Chair of Planning on the review of the Sid Valley Neighbourhood Plan and considered the allocation of funds for the planning consultant to be taken from general reserve.

RESOLVED: That Members agreed to an allocation of up to £50000 to be taken from the General Reserve to fund the planning consultant to review the Sid Valley Neighbourhood Plan.

69 Safety Inspection Report

Members were asked to note the Safety Inspection Report 2025/26.

RESOLVED: that the report be noted.

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CHAIR OF THE COUNCIL

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of the Planning Committee
held at the Council Chamber, Woolcombe House, Sidmouth,
on Wednesday 2 September 2026 at 10.00am

Councillors present: Kelvin Dent (Chair)
Jo Dodds
John Nicholson
Rachel Perram (Vice Chair)

Apologies : Chris Lockyear
John Loudoun
Hilary Nelson

Also apologies : Cllr Ian Barlow

The meeting started at 10.00 and finished at 11.50 am

24 Declarations of Interest

Name	Item / Reference	Type	Action Taken	Details of Interest
Lucy Whittaker Planning Clerk	26/1457/LBC Sidbury Ward	Personal	Remained in the Chamber and did not vote.	Acquainted with the applicants.

25 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

26 Minutes

The minutes of the meeting of the Planning Committee held on Wednesday 12 August 2026 were agreed and signed as a true and accurate record, subject to an amendment to minute 8 to read; 'maisonettes restricted to use as sole or primary residences'.

27 Urgent items

None received.

28 Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

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|-----------|--------------------------|--------------------|--|
| 29 | 26/0983/ADV
East Ward | Mr Tiku
Patidar | Yrgolf Ltd, Dove Lane, Sidmouth, EX10 8AN.
1no illuminated canopy sign and 2no partially illuminated signs. |
|-----------|--------------------------|--------------------|--|

RESOLVED: REFUSE

The design of the proposed signage does not consider the special architectural or historic interest of the conservation area where signage is predominantly traditional in design and either unlit or externally illuminated.

The proposed works have been assessed on heritage grounds, particularly with regards to the Local Planning Authority's statutory duties under Section 72(1) of the Planning (Listed Buildings and Conservation Areas) Act 1990, Policy EN10 of the East Devon Local Plan and Policy HE9 of the NPPF (August 2026). It has also been assessed in relation to emerging policy HE03 of the East Devon Local Plan 2020-2042 Regulation 19 Publication Draft February 2025. It is not felt that they comply with these policies.

Note: The Town Council welcomes the restoration of the vacant building. However, it would like the design of the signage to be revisited with more consideration given to the context of the surrounding area. Members suggested that unlit signage or discreet external illumination would be more appropriate with the canopy set back or fixed to the wall. Members advised that they would like to see the style echo the signage in the immediate area.

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|-----------|---------------------------|---------------------|--|
| 30 | 26/1480/LBC
North Ward | Mr & Mrs
Bearman | Sussex House, Station Road, Sidmouth, EX10 8NP.
Conversion of 5 bedroom dwelling into 2no 2 bedroom maisonettes with separate entrance doors. |
|-----------|---------------------------|---------------------|--|

RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer.

Note; Members would like to see the maisonettes restricted to use as sole or primary residences.

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| 31 | 26/1506/FUL
Primley Ward | Carol Brand | 9 Darnell Close, Sidmouth, EX10 9JW.
Proposed Garage Conversion. |
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RESOLVED: NO OBJECTIONS

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|-----------|---------------------------------------|------------|---|
| 32 | 26/1591/FUL
Salcombe Regis
Ward | Bob Wright | Clevedon Lodge, Sid Road, Sidmouth, EX10 9AJ.
Construction of extension to rear of garage. |
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RESOLVED: NO OBJECTIONS

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| 33 | 26/0665/MFUL
Salcombe Regis
Ward | Kings Down
Tail Ltd | <p>Kings Down Tail Caravan And Camping Park, Salcombe Regis, Sidmouth, EX10 0PD.</p> <p>Demolition of shower block and installation of 59 bases for the siting of static caravans with decking; retention of an existing tree house; change of use of existing building to spa/gym and reception; all with associated access, landscaping, car parking, drainage and infrastructure works (above and below ground).</p> |
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RESOLVED: DEFER

Members considered that further information was required to fully assess the application and invited the applicant and/or agent to attend a future Planning Committee meeting to present the proposals and respond to Members' questions.

Members sought clarification on whether the demolition of the shower block and introduction of 59 static caravan bases would result in the site becoming predominantly a static holiday park, and whether the units would be sold or rented for short or longer-term holiday use.

Members also requested the views of the Town Council's Tourism and Economy Committee on the potential implications of the proposal for local tourism.

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| 34 | 26/1434/LBC
Salcombe Regis | Mr & Mrs
John & Judith
Stadius | <p>2 The Hills, Sid Road, Sidmouth, EX10 9AQ.</p> <p>Retrospective application for the removal of defective wall and ceiling plaster, and for removal of some rotten floor joists, essential to access damaged structural elements in between first and second floors. Stripping out of the 1980's kitchen and bathroom and the 1990s shower room. Proposed works to include - structural repair to main load bearing beam and truss to the living room. Replace associated floor joists. Relay existing floor boards back in place. Installation of new wall and ceiling plaster, along with kitchen and bathroom refurbishment. Installation of modern insulation products to main roof and to provide sound insulation to floor structures.</p> |
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RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer.

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|-----------|-----------------------------|-------------------|--|
| 35 | 26/1457/LBC
Sidbury Ward | Mr & Mrs
Royle | <p>Bridge Cottage, Bridge Street, Sidbury, Sidmouth, EX10 0RU.</p> <p>Replace 6no. windows on ground floor and 6no. windows on first floor on south west elevation and 1no. window at first floor south east elevation with double glazed heritage style casement windows.</p> |
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RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer.

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| 36 | 26/1602/FUL
Sidford Ward | Mr Simon
Bathard | <p>Oakdene, Higher Brook Meadow, Sidford, Sidmouth, EX10 9SS.</p> <p>Single story ground floor extension to eastern side of property and extending to the front building line of the existing property. Built in concrete block and rendered to match existing with a concrete tiled roof, again to match existing.</p> |
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RESOLVED: DO NOT SUPPORT

Members considered the proposed internal layout to be poorly designed, impractical, and a potential fire hazard noting that access between the proposed rooms would require occupants to pass directly through adjoining rooms due to the absence of a hallway or separate circulation space.

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| 37 | 26/1553/FUL
South Ward | Mr Ian Jolley | <p>The Hermitage, Vicarage Road, Sidmouth, EX10 8UF.</p> <p>Addition of a garden room, and some design changes to the previously approved single-storey extension on 26/0366/LBC & 26/0367/FUL.</p> |
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RESOLVED: NO OBJECTIONS

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| 38 | 26/1554/LBC
South Ward | Mr Ian Jolley | <p>The Hermitage, Vicarage Road, Sidmouth, EX10 8UF.</p> <p>Addition of a garden room, and some design changes to the previously approved single-storey extension on 26/0366/LBC & 26/0367/FUL.</p> |
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RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer.

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| 39 | 26/1564/VAR
South Ward | Mr & Mrs
Kirk | <p>2 Sidlands, Sidmouth, EX10 8UE.</p> <p>Variation of condition 2 (approved plans) on planning permission 25/2086/FUL (Increase in roof pitch, addition of dormers to the South elevation, roof lights and dormer window on the North elevation and addition of cladding)</p> <p>Changes to footprint, external materials and fenestration, and the addition of Juliette Balconies on south elevation.</p> |
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RESOLVED: NO OBJECTIONS

40	26/1147/FUL South Ward	Mr Dave Gater	Redwall, Peak Hill Road, Sidmouth, EX10 0NW. Demolition of Conservatory and single storey extension on North East elevation. Construction of Two storey extensions on the North East and South West elevations. Construction of balcony on South east elevation and addition of Solar PV Panels to roof. (Amended)
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RESOLVED: OBJECT

Members strongly objected to the amended application. They considered the scale, bulk, massing and design of the proposed extensions to represent an overdevelopment of the site and to be unsympathetic to the character of the area. The extensions were not considered subservient to the existing dwelling and would fail to respect the established character and local distinctiveness of the area.

Members were concerned that the development would have an adverse impact on the street scene and on protected views identified in Policy 2 (Key Views) of the Sid Valley Neighbourhood Plan, particularly when viewed from the South West Coast Path. Given its prominent location within the National Landscape and Coastal Preservation Area, Members considered that the proposal would fail to conserve or enhance the landscape character.

Members also noted concerns raised by neighbouring residents regarding overlooking and loss of privacy to the rear, resulting in an adverse impact on residential amenity.

Members considered that the proposal conflicted with Policies D1 (Design and Local Distinctiveness), D2 (Landscape Requirements) and TC2 (Accessibility and Local Impact), together with relevant policies of the Sid Valley Neighbourhood Plan relating to local character, scale, massing and residential amenity, including Policy 7 (Local Distinctiveness).

Overall, Members considered that the amended proposal failed to address the fundamental concerns relating to overdevelopment, scale and massing, residential amenity, local character and landscape impact, and that these concerns could not be satisfactorily addressed through minor amendments.

41	26/1523/FUL West Ward	Mr Gary Rand	Station House, Station Road, Sidmouth, EX10 9DN. Construction of a first floor extension on East elevation.
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RESOLVED: NO OBJECTIONS

Members raised no objections to the proposed first-floor extension. However, Members requested that their concerns be noted regarding a new structure/car port currently being erected to the side of the property, which did not appear to form part of the application under consideration.

42 Trees in Conservation Areas

- a) 26/1501/TCA
East Ward
- The Bays, Coburg Road, Sidmouth, Devon, EX10 8NF.
T001, 1x Magnolia : reduce the height of the tree by approximately 2.0 m, leaving a final overall height of 8.0m; reduce the radial crown spread by approximately 2.0m, leaving a final radial spread of approximately 8.0m at all compass points; crown thin the overall leaf-bearing twig structure by a maximum of approximately 10%; remove all epicormic growth from throughout the crown; maximum diameter of cut (MDC) 40mm. T002, Magnolia : reduce the height by approximately 2.0m, leaving a final overall height of approximately 6.0m; reduce the radial crown spread by approximately 2.0m, leaving a final radial spread of approximately 3.5m at all compass points; MDC , 40mm. (DR)

RESOLVED: NOTED

43 Tree Preservation Orders

Applications relating to Trees protected by a Tree Preservation Order.

- a) 26/1549/TRE
South Ward
- 79 Peaslands Road, Sidmouth, Devon, EX10 8XD.
PROPOSAL: T1, Lime : Crown reduce height from 22m to 18m and spread by between 4m to 5m from 16m to 12m.T2, Lime : Crown reduce height from 22m to 18m and spread by up to 4m-5m from 13m to 10m.T3, Lime : Crown reduce height from 20m to 16m and spread by up to 4m from 13m to 10m.

RESOLVED: DEFER awaiting Tree Officers report.

- b) 26/1321/TRE
South Ward
- Bickwell Lodge, Bickwell Valley, Sidmouth, Devon, EX10 8RF.
T1 - Western red cedar. Crown reduction of approximately 20% of foliar area. Cut sizes not to exceed 150mm. See annotated photograph. T2 - Silver birch. Reduce crown by approximately 30% of foliar area. Cut sizes not exceeding 50mm. See annotated photograph. T3 - Lawson cypress. Crown thin by approximately 15%. Crown lift to provide appropriate clearance over the adjacent highway - Crown lift to approximately 4m, MDC 50mm. (DR)

RESOLVED: AGREED: As recommended by the Arboricultural Officer

44 Notification of a new Tree Preservation order

None received.

45 Appeals

- a) Appeal Ref: 98 Woolbrook Road, Sidmouth, Devon EX10 9XD.
6011265 The development proposed is described as 30m of timber
26/0190/FUL boundary raised fencing to the north and south elevation.

Appeal dismissed.

The application for a partial award of costs is refused.

46 Enforcements

Members noted that there had been no recent updates of the current enforcement list and would be requesting an up-to-date form from the Enforcements Officer.

47 Unsupported decisions

None received.

48 New East Devon Local Plan

No new update

49 Date of Next Meeting

The Chair of the Planning Committee and Members agreed that the date of the next meeting be changed to Wednesday 30 September 2026.

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CHAIR OF THE PLANNING COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 5 - August 2026

							Cummulative
			Actual	Actual	Current	Budget	To + / From -
<u>CODES</u>			Current	Year to	Annual	Balance	EMReserves
			Month	Date	Budget		
<u>Council Services</u>							
1	4105	Asset Management	0	10266	70000	59734	0
2	4110	Youth Service Support	1581	11805	56000	44195	0
3	4115	Youth Provision Income	-200	-400	0	400	0
4	4120	Flower Beds, Planters & Watering	6176	13453	21000	7547	0
5	4130	Christmas Lighting & Events	0	0	18375	18375	0
6	1000	Donation to Christmas Lighting (Income)		0	-1750	-1750	0
7	4140	Tourism Promotion	0	29636	50000	20364	0
8	1005	Tourism Promotion Income	-356	-920	-15000	-14080	0
9	4150	Verge Cutting, Town Maintenance & Weeding	3179	8735	27000	18265	0
10	1010	Verge Cutting DCC Grant (Income)	0	0	-5500	-5500	0
11	4170	Street Furniture	0	0	0	0	0
12	4180	Sidmouth Information Centre	5000	25220	45220	20000	0
13	4190	Water Fountains & Defib Mtce	175	726	3000	2274	0
14	4200	Dog Hygiene Bins	0	0	2500	2500	0
15	4240	War Memorials	0	0	500	500	0
16	4250	Parish Paths Partnership Payments	0	280	2000	1720	-280
17	1020	Parish Paths Partnership (Income)	0	-1000	-2000	-1000	1,000
			15555	97801	271345	173544	£720

Discretionary Expenditure

18	4301	Festival and Events Grant	0	62200	62000	-200	0
19	4302	Special Funding Support	0	26500	26500	0	0
20	4303	Community Small Grants	0	23283	23483	200	0
21	4350	Sidmouth Regatta	86	7665	25000	17335	0
22	1100	Donation to Sidmouth Regatta (Income)	-3665	-4591	-11500	-6909	0
23	4381	Environment Committee	0	5871	4000	-1871	0
24	1120	Donation to use of Marquee (Income)	0	0	-100	-100	0
25	4410	Community Infrastructure Levy Payments	0	10391	0	-10391	-10,391
26	1130	Community Infrastructure Levy (Income)	0	-10839	-1000	9839	10,839
27	4423	Rayson Bequest - Fireworks/Light Displays	3750	6100	0	-6100	-6,100
28	4424	Rayson Bequest - Natural/Sidmouth History	0	0	0	0	0
29	4425	Rayson Bequest - Party/Celebrations	0	0	0	0	0
30	4426	Everett Bequest - Flowers/Public Spaces	0	-20000	0	20000	20,000
31	4427	CCTV	0	-10000	0	10000	10,000
32	4490	Woolley Bequest Payments	0	0	0	0	0
			171	96580	128383	31803	£24,348

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 5 - August 2026

			Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>CODES</u>							
<u>Woolcombe House</u>							
33	4500	Services Gas/Water/Elec	231	2,042	8,925	6,883	0
34	4510	Woolcombe House Business Rate	0	5,768	11,025	5,257	0
35	4520	Woolcombe House (Loan Interest&Repayment)	0	7,444	14,890	7,446	0
36	4530	Woolcombe House-General Maintenance	849	6,627	25,000	18,373	0
			£1,080	£21,881	£59,840	£37,959	£0
<u>Other Property</u>							
37	4600	Alma Lane Field	0	1,376	500	-876	0
38	4610	Youth Premises Provision	0	0	0	0	0
39	4620	Manstone Sports and Play Areas	16	411	3,000	2,589	0
40	4630	Long Park & Play Area	103	3,183	3,500	317	0
41	4631	Long Park Public Conveniences	2,100	6,030	5,000	-1,030	0
42	4632	Long Park Public Conveniences Servicing	0	0	22,000	22,000	0
43	4640	The Arches	551	5,390	35,000	29,610	0
44	4641	Arches Public Conveniences servicing	0	2,497	28,000	25,503	0
45	1350	The Arches East (Income)	0	0	-29,148	-29,148	0
46	4650	Conservatory Maintenance	0	8,245	10,000	1,755	0
47	4660	Knowle Parkland & Amphitheatre	1,132	19,863	15,000	-4,863	0
48	1360	Knowle Parkland & Amphitheatre (Income)	0	0	-1,000	-1,000	0
49	4680	Fire Beacon Nature Reserve	0	0	0	0	0
50	1310	Fire Beacon Nature Reserve (Income)	0	0	0	0	0
51	1320	Sidmouth Golf Club (Income)	0	-5	-5	0	0
52	1330	Elec Pole Rent (Income)	-1	-41	-40	1	0
			£3,901	£46,949	£91,807	£44,858	£0
<u>Trust Property</u>							
<u>The Ham</u>							
53	4750	The Ham Ground Mtce	133	665	2,100	1,435	0
54	4760	The Ham Other Mtce	122	7,771	12,000	4,229	0
55	4770	The Ham Play Equipment	0	0	0	0	0
56	4781	The Ham Utility Building	0	0	2,000	2,000	0
57	4790	The Ham 3Phase Power	518	15,411	6,320	-9,091	0
58	1400	The Ham Rent (Income)	-6,231	-9,523	-12,100	-2,577	0
<u>Manstone</u>							
59	4800	Manstone Land Ground Mtce	73	365	950	585	0
60	4810	Manstone Other Maintenance	-583	5,582	1,600	-3,982	0
61	1410	Manstone Rent (Income)	0	-757	-1,427	-670	0

Salcombe Regis

62	4830	S.R. Allotment Field	0	0	0	0	0
63	4840	S.R. Recreation Field	0	0	0	0	0
64	1430	S.R. Recreation Field Rent (Income)	0	-670	-670	0	0
			-£5,968	£18,844	£10,773	-£8,071	£0

Sidmouth Town Council - Detailed Income and Expenditure Report**Month 5 - August 2026****CODES**

Cumulative

Actual Current Month Actual Year to Date Current Annual Budget Budget Balance To + / From - EMReserves

Members

65	4900	Members/Chair's Allowances	0	4,944	7,600	2,656	0
66	4910	Chair's Expenses	0	1,000	2,000	1,000	0
67	4920	Members Expenses/Training	0	132	1,000	868	0
68	4930	Elections	0	0	0	0	0
69	4940	Civic & Hospitality	0	0	0	0	0
70	4950	Civic Regalia	29	37	1,000	963	0
			£29	£6,113	£11,600	£5,487	£0

Staff

71	5000	Salaries	14,699	73,222	191,000	117,778	0
72	5010	Pensions	292	10,549	38,000	27,451	0
73	5020	Staff Eye Tests	0	0	100	100	0
74	5030	Training & Conferences	0	0	1,500	1,500	0
75	5040	Officers Expenses	0	325	500	175	0
			£14,991	£84,096	£231,100	£147,004	£0

Office Expenses

76	5120	Postage	0	172	525	353	0
77	5130	Stationery	0	295	1,650	1,355	0
78	5140	Telephone	0	2,194	5,775	3,581	0
79	5150	Subscriptions	0	2,998	3,150	152	0
80	5160	Photocopier	199	414	840	426	0
81	5170	Internet, website and webcams	0	1,500	6,300	4,800	0
82	5180	I.T. Software Contracts	115	1,672	4,725	3,053	0
83	5190	I.T. Maintenance and Equipment	0	1,173	6,300	5,127	0
84	5200	Advertisements	0	0	1,050	1,050	0
85	5210	Audit	0	0	2,625	2,625	0
86	5220	Insurance	500	10,485	8,000	-2,485	0
87	5230	Sundry	0	283	1,050	767	0
88	5240	Bank Charges	9	55	315	260	0
89	1700	Bank Interest Received (Income)	0	-9,291	-21,000	-11,709	0
			£823	£11,950	£21,305	£9,355	£0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 5 - August 2026

					Cummulative
					To + / From -
					EMReserves
Expense Group Totals	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	
Council Services	15,555	97,801	271,345	173,544	720
Discretionary Expenditure	171	96,580	128,383	31,803	24,348
Woolcombe House	1,080	21,881	59,840	37,959	0
Other Freehold Property	3,901	46,949	91,807	44,858	0
Trust Property	-5,968	18,844	10,773	-8,071	0
Members	29	6,113	11,600	5,487	0
Staff	14,991	84,096	231,100	147,004	0
Office Expenses	823	11,950	21,305	9,355	0
1076 Precept Received	0	-413,077	-826,153	-413,076	
Net Income over Expenditure	£30,582	-£28,863	£0	£28,863	£25,068

200	Current/Deposit Bank Accounts	£1,289,549
	of which:	
322	Woolley Bequest	£2,963
323	Rayson Bequest Fireworks/Light Displays	£45,960
324	Rayson Bequest Natural/Sidmouth History	£65,709
325	Rayson Bequest Party/Celebrations	£64,208
	Everett	£20,000
	CCTV	£10,000
	Earmarked Reserves	£848,892
	General Reserve at 1Apr25	£237,805
	Balance of Precept held	£3,795
	Control accounts	-£9,247
	Outstanding Year End Creditors	