



SIDMOUTH TOWN COUNCIL

WOOLCOMBE HOUSE
WOOLCOMBE LANE
SIDMOUTH
DEVON
EX10 9BB

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To: All Members of the Town Council
Town Clerk

28 July 2026

For information:

District Councillor for Sidmouth

County Councillor for Sidmouth

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 3 August 2026 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Woolcombe Lane, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

All Members are requested to read agenda papers in advance of the meeting. If any Member has a query about an agenda item, they should contact the Town Clerk, Chair or Vice Chair prior to the date of the meeting.

Members of the public are very welcome to attend and speak at this meeting during item 6 of the agenda. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.

Yours faithfully,

Christopher E Holland
Town Clerk

A G E N D A

PART 'A'

Page/s

- | | | |
|---|---|-------|
| 1 | Apologies
To receive any apologies for absence. | |
| 2 | Minutes
To confirm the minutes of the Town Council meeting held on Monday 6 July 2026. | 4 – 6 |
| 3 | Declarations of Interest
To receive any Members' declarations of interest in respect of items on the agenda.
Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered. | |

4 **Appointment of the Vice Chair of the Council**

To receive any nominations for the position of Vice Chair of Sidmouth Town Council.
To receive the elected Vice Chair's Declaration of Acceptance of Office.

5 **Matters of Urgency or Report from the Chair**

To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

6 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

7 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 3 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 3(h), a question shall not give rise to a debate or require an immediate response.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.)

8 **Police and Police Advocate Report**

To receive the Police report (when available) and a report from the Police Advocates, Councillor Dodds and Councillor Bridle.

(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)

9 **Committees Reports**

9.1 Planning Committee

7-11

To receive the report of the Planning Committee meeting held on Wednesday 24 June 2026.

9.2 Tourism, Arts, Economy and Culture Committee

To receive an update, if appropriate, from the Chair of the Tourism, Arts, Economy and Culture Committee.

9.3 Environment Committee

To receive an update, if appropriate, from the Chair of the Environment Committee.

9.4 Youth Provision Committee

12-13

To receive the report of the Youth Provision Committee meeting held on Tuesday 14 July 2026.

10 **Reports from Members with Special Responsibilities**

10.1 Finance Report

14 – 17

To receive the Finance Report for June 2026.

10.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

11 **Local Government Reorganisation Announcement from Government**

The Chair of Council will give a brief update on the recent announcement by the Government.

Forthcoming meetings:

AUG	Wed	12 PLANNING COMMITTEE
	Tue	18 YOUTH PROVISION
SEP	Wed	02 PLANNING
	Mon	07 COUNCIL
	Wed	23 TOURISM & ECONOMY
	Wed	23 PLANNING
	Mon	28 ENVIRONMENT

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 6 July 2026 at 6.30pm

Ward	Councillors Present:
Sidmouth South	Paul Dodds (Vice Chair)
	Chris Lockyear
Primley	Hilary Nelson (Chair)
	Kevin Walker
Sidford	Mike Goodman
	Joanne Dodds
Salcombe Regis	Ian Barlow

Apologies: Francetta Bridle, Bernie Davis, Kelvin Dent, Edward Willis Fleming, Stuart Hughes, John Loudon and Rachel Perram.

The meeting started at 6.30pm and finished at 7.20pm.

38 Minutes

The minutes of the meeting of the Town Council held on Monday 1 June 2026 were signed as a true and accurate record.

39 Declarations of Interest

Name	Item / Reference	Type	Action Taken	Details of Interest
Cllr Ian Barlow	Festival of Flags	Personal	Remained in the Chamber and voted.	Trustee of Sidmouth School of Art

At this point, the meeting was adjourned for a fire drill.

40 Matters of Urgency or Report from the Chair

The Chair reported that Sidmouth in Bloom were having a clean up day on 9 July at 9am in Blackmore Gardens and any help would be greatly appreciated.

The Chair also updated Members on the occupation of Market Place. There was a small exhibition planned for the weekend to display posters of local groups and festivals and a chance for the public to view the building. The occupancy ideas put forward by the community were still being collated however, it had been put forward that delegated authority be given to the Strategic Tourism and Development Group to decide on who should occupy the building over the summer months.

RESOLVED: that Members agreed the Strategic Tourism and Development Group be given delegated responsibility to decide who will occupy the Market Place building for the summer months.

41 Public Open Question Time

There were no questions raised.

42 Police Advocate Report

Councillor Dodds reported that good links continued to be maintained with Devon and Cornwall Police as well as the local policing team. Members were advised that the most effective way of reporting a non-urgent crime was to log the details online via 101.

RESOLVED: That the report be noted.

43 Committee/Working Group Reports

43.1 Planning Committee Report

Councillor Nelson presented the report of the Planning Committee.

RESOLVED: That the Planning Committee report be noted and agreed.

43.2 Tourism, Economy, Arts and Culture Committee Report

Councillor Nelson presented the report of the Tourism and Economy Committee.

Members were advised that the Town of Culture Bid had received huge traction on social media and some positive feedback had been received

RESOLVED that the Tourism and Economy Committee report be noted and agreed.

43.3 Environment Committee Report

Councillor Barlow presented the report of the Environment Committee.

RESOLVED: that the Environment Committee report be noted and agreed.

43.4 Youth Provision Committee

Councillor Dodds reported the Open Access Youth Club Sessions had reopened in June.

Members were further advised that the Get Involved Grant (GIG) had been promoted again at a recent Parents Evening at Sidmouth College.

RESOLVED: That the report be noted.

44 Reports from Members with Special Responsibilities

44.1 Finance Report

Councillor Chris Lockyear presented the May report.

RESOLVED: That the report be noted.

45 Change of Meeting Date

Members were asked to note a change of date for the next planning meeting from Wednesday 15 July to Wednesday 22 July 2026.

RESOLVED: That Members noted the change of date for the next planning meeting from Wednesday 15 July to Wednesday 22 July 2026.

46 Festival of Flags

Members were asked to give permission for the use of the Town Centre catenary wires for the Festival of Flags during the Summer season 2026.

RESOLVED: That Members agreed to give permission for the Festival of Flags to use the Town Centre Catenary wires from 14 July until the first week in September 2026.

PART 'B'

47 Exclusion of the Public and Press

RESOLVED: That under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

48 Release of funds

Members were asked to consider a request from the Resources Working Group for the release of £5000 to be used for Concept Development work to help improve the Fisherman's Yard area and southern end of the Ham

RESOLVED: that Members agreed to release funds of up to £5010 to help improve the Fisherman's Yard.

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CHAIR OF THE COUNCIL

SIDMOUTH TOWN COUNCIL

Minutes of the Meeting of the Planning Committee

held at the Council Chamber, Woolcombe House, Sidmouth, on Wednesday 24 June 2026 at 10.00am

Councillors present: Kelvin Dent (Chair)
Chris Lockyear
Hilary Nelson
Rachel Perram (Vice Chair)
Edward Willis Fleming

Also present : Cllr Ian Barlow

Apologies : Jo Dodds
John Loudoun
John Nicholson

The meeting started at 10.00 am and finished at 11.30 am

1 Declarations of Interest

Name	Item / Reference	Type	Action Taken	Details of Interest
Cllr Kelvin Dent	26/1045/FUL South Ward	Personal	Remained in the Chamber and did not vote.	Lives near and is acquainted with neighbours.

2 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

3 Minutes

The minutes of the meeting of the Planning Committee held on Wednesday 3 June 2026 were agreed and signed as a true and accurate record.

4 Urgent items

None received

5 Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

6	26/1048/FUL Primley Ward	Mr Charles McCullough	6 Primley Road, Sidmouth, EX10 9LB. Construction of rear raised terrace with timber and glazed balustrading.
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RESOLVED: Split decision:

NO OBJECTIONS to the proposed raised terrace.

DO NOT SUPPORT the proposed 2.1m high fence. Reason: Members considered its height would have an adverse impact on neighbouring residential amenity.

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|----------|-----------------------------|-------------|---|
| 7 | 26/1092/FUL
Primley Ward | Jacqui Cook | 61 Sidford Road, Sidmouth, EX10 9LR.
Proposed first floor rear extension, new bay window to front elevation, alterations to fenestration, Construction of porch and re-roofing of the property in Natural Slate. |
|----------|-----------------------------|-------------|---|

RESOLVED: NO OBJECTIONS

Note: Members expressed concern regarding the proposed use of natural slate, noting that it was not characteristic of the surrounding properties. Members also considered that elements of the design were unsympathetic to the character and appearance of the surrounding area and encouraged the use of materials and detailing more in keeping with the local vernacular, in accordance with Policy 7 of the Sid Valley Neighbourhood Plan.

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| 8 | 26/0879/FUL
Primley Ward | David Dodgeon | 3 Primley House, Sidford Road, Sidmouth, EX10 9LN.
Replacement of 8no windows and 2no external doors, and repair works to sections of external and boundary walls. |
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RESOLVED: NO OBJECTIONS: subject to the views of the Conservation Officer

Note: Members expressed a preference for the existing glazed window to remain glazed and for the replacement windows to be constructed of timber rather than aluminum.

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| 9 | 26/0878/LBC
Primley Ward | David Dodgeon | 3 Primley House, Sidford Road, Sidmouth, EX10 9LN.
Replacement of 8no windows and 2no external doors, and repair works to sections of external and boundary walls. |
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RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer

Note: Members expressed a preference for the existing glazed window to remain glazed and for the replacement windows to be constructed of timber rather than aluminum.

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| 10 | 26/1113/FUL
Salcombe Regis Ward | Jane Walker | 3 Brownlands Road, Sidmouth, EX10 9AR.
Construction of proposed garage. |
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RESOLVED: NO OBJECTIONS

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| 11 | 26/1002/LBC
Sidbury Ward | Mr and Mrs
Maltby (No 10)
and Jenkins (No
12) | 10 And 12 Cotford Road, Sidbury, Sidmouth, EX10 0SG.
10 and 12 Cotford Road: repairs to 2no. chimney stacks and install ventilators on both stacks and new chimney pot on no. 12. |
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RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer

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| 12 | 26/1010/FUL
Sidford Ward | Mr Simon
Bathard | Oakdene, Higher Brook Meadow, Sidford, Sidmouth, EX10 9SS.
To construct a double garage to the front of the property; to convert the existing single integral garage into a bedroom; to expand the rear facing dormer; to install two additional Velux windows to the south elevation and resurface the driveway. |
|-----------|-----------------------------|---------------------|--|

RESOLVED: DO NOT SUPPORT

Reason: Members considered that the proposed front garage would be out of keeping with the street scene where other properties had not been treated in such a way and would be contrary to Policy 7 of the Sid Valley Neighbourhood Plan.

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| 13 | 26/1127/FUL
Sidford Ward | Mrs Carol
Stanley | 9 Sid Vale Close, Sidford, EX10 9PH.
Construction of living room and porch extension. |
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RESOLVED: DO NOT SUPPORT

Reason: Members felt the proposal was out of keeping with the street scene where other properties had not been treated in such a way and was contrary to Policy 7 Sid Valley Neighbourhood Plan.

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| 14 | 26/0961/LBC
South Ward | Mr And Mrs
Barrett | Spring Cottage, Cotmaton Road, Sidmouth Devon, EX10 8EY.
Internal alterations on second floor (roof space): Construct new walls to create en-suite; remove part of wall and install new beam over and infill door onto landing area and install fan slate vent on rear (south) elevation. |
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RESOLVED: NO OBJECTIONS: subject to the views of the Conservation Officer

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| 15 | 26/0936/FUL
South Ward | Mr Andrew
Prior | 71 Temple Street, Sidmouth, EX10 9BQ.
Demolish single storey rear extension. Proposed change of use of ground floor shop area to residential use, and the combination with the existing maisonette above to create a single residential building. |
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RESOLVED: NO OBJECTIONS

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| 16 | 26/1045/FUL
South Ward | Mr and Mrs Joe
and Lorna
Burton | Ashleigh, Knowle Drive, Sidmouth, EX10 8HW.
Proposed Side Extension. (Phase 1 works only comprising a single storey side extension and associated internal works). |
|-----------|---------------------------|---------------------------------------|---|

RESOLVED: DO NOT SUPPORT

Reason: Members considered the proposed side extension represented an overdevelopment of the plot, resulting in a cramped form of development that would be out of keeping with the character of the surrounding area.

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| 17 | 26/1053/FUL
South Ward | Mr Quincey | Land Off Cotmaton Road, Sidmouth, EX10 8SY.
Formation of a new access onto Cotmaton Road, realignment of boundary wall and construction of a new dwelling. |
|-----------|---------------------------|------------|---|

RESOLVED: OBJECT

Reasons: Members considered the proposal to constitute overdevelopment of the site by reason of mass and design. Given its prominent location on the edge of the National Landscape and its visibility from a number of public viewpoints and walking routes, Members considered the proposed dwelling would have an adverse visual impact and be contrary to Policy 7 of the Sid Valley Neighbourhood Plan.

Members also considered the design to be of insufficient quality for such a prominent site and raised concerns regarding the proposed access arrangements, the partial loss of the historic red brick boundary wall, and the potential for increased surface water flooding.

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| 18 | 26/1012/LBC
West Ward | Mr Martin
Fallows | 5 The Square, Ice House Lane, Sidmouth, EX10 9XG.
Replace 2no. French doors on south elevation. |
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RESOLVED: NO OBJECTIONS subject to the views of the Conservation Officer.

19 Trees in Conservation Areas

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|-----------|--------------------------|--|--|
| a) | 26/0978/TCA
East Ward | | Flat 1 Norton Garth Court, Station Road, Sidmouth, EX10 8NY.
Birch: fell (due to uncompartimentalised previous pruning wound.) (DR) |
|-----------|--------------------------|--|--|

RESOLVED: NOTED

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| b) | 26/0943/TCA
Salcombe Regis Ward | | Long Acre, Sid Road, Sidmouth, EX10 9AH.
T1, Sycamore: prune all parts of the tree for 90cm below the top of the wall, which are in contact with the wall to give 5cm clearance from the wall as measured from the northern side of the wall to facilitate repairs. |
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DEFERRED: Awaiting the Arboricultural Officers Report.

20 Tree Preservation Orders

Applications relating to Trees protected by a Tree Preservation Order.

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| a) | 26/0801/TRE
Primley Ward | Mrs Tulitt | 9 Lower Wheathill, Sidmouth, EX10 9UA.
T1, Atlas Cedar : Full crown reduction by approximately 2m to leave a final height of approximately 11m and final spread of approximately 9-10m. (DR to follow) |
|-----------|-----------------------------|------------|---|

RESOLVED: AGREED: As recommended by the Arboricultural Officer

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| b) | 26/0778/TRE
Salcombe Regis Ward | | Hunters Moon Hotel, Sid Road, Sidmouth, EX10 9AA.
T2 - Giant Sequoia, reduce to approx. 6m in height with the lowest live healthy branches retained. T3 - Magnolia Grandiflora, prune tips to reduce canopy by approximately 1.5m, ensuring suitable clearance from Hotel building. T4 - Robinia, dismantle to ground level. T5 - Robinia, crown reduce by 2-3m and remove deadwood. (DR) |
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RESOLVED: **AGREED:** As recommended by the Arboricultural Officer

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| c) | 26/1168/TRE
South Ward | | Halwell, West Park Road, Sidmouth, EX10 9DH.
T1: Western Red Cedar, multi stemmed dbh 800mm, crown raise to approximately 6m on the north and north western aspect, maximum pruning cuts of no more than 75mm. |
|-----------|---------------------------|--|---|

DEFERRED: Awaiting the Arboricultural Officers Report.

- d)** 26/0824/TRE
South ward
- 5 Cedar Shade, All Saints Road, Sidmouth, Devon, EX10 8EU.
Tree number 1: Holm Oak - fell to as close as ground level as possible.
Treat the stump by drilling the required amount of eco plugs (contain glyphosate) into stump. (restricted and elevated location prohibits stump removal by tree surgeon). No replacement tree is proposed as space not available.

DEFERRED: Awaiting the Arboricultural Officers Report.

21 Notification of a new Tree Preservation order

None received.

22 Appeals

None received.

23 Unsupported decisions

None received.

24 New East Devon Local Plan

There was no new information regarding the new local plan.

CHAIR OF THE PLANNING COMMITTEE

SIDMOUTH TOWN COUNCIL
Minutes of the Extraordinary Meeting of the Youth Provision Committee,
held at the Council Chamber, Woolcombe House, Sidmouth,
on Tuesday 14 July 2026 at 9.00am

Councillors Present: Paul Dodds (Chair)
Ian Barlow
Chris Lockyear
Hilary Nelson (acting Vice Chair)
John Nicholson

Apologies: Francetta Bridle
Stuart Hughes

The meeting started at 9:00am and finished at 9:50am

1 Declarations of Interest

No declarations of interest were reported.

2 Matters of Urgency or Report from the Chair

No matters of urgency were reported.

3 School Holiday Activities and Packed Lunch Project

The Committee considered a proposal to establish a one-off school holiday packed lunch scheme for vulnerable children in Sidmouth, funded from the Youth Provision Project Budget, to address the shortfall in support following the withdrawal of the national holiday food voucher scheme for summer 2026. Members were advised that some local schools had not been informed of the replacement Crisis and Resilience Fund application process, resulting in eligible families being unaware of the support available.

Cllrs Dodds and Nelson updated Members on the partnership project, which would provide weekly packed lunch kits and activities for up to 50 vulnerable children in Sidmouth during the summer holidays. The maximum estimated cost of the scheme was £3,150.00

RESOLVED:

- 1) That up to £3,150.00 be allocated from the Youth Provision Project Budget to fund the one-off Summer Holiday Lunch Box Scheme.
- 2) That the Chair and Cllr Dodds contact East Devon District Council and Devon County Council to request that local schools be urgently informed of the Crisis and Resilience Fund application process, enabling eligible families to access available support.

4 Update on Ongoing Youth Provision Projects

The Committee received an update from Cllr Dodds on ongoing Youth Provision projects, including the Get Involved Grants (GiG) Scheme, the Youth Club and partnership working with Sidmouth College. Members were informed that recent visits to Sidmouth College had been successful, the student social media competition had been well received, and the GiG Scheme had been promoted at a parents' evening. It was noted that GiG information leaflets had been distributed in both printed and electronic formats and would also be provided to the local Police to distribute to families who may benefit from the scheme.

Cllr Dodds also advised that he had invited PSCO Jane Starkey to attend a session at Sidmouth International School (SIS) to re-assure SIS of what to do in the event of a tricky situation or anti-social behaviour.

RESOLVED:

That the update be noted.

Next Meetings

- 22 July: Planning Committee
- 3 July: Council
- 12 August Planning Committee

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CHAIR OF THE YOUTH PROVISION COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 3 - June 2026

Report							Cummulative
Month 3 - June 2026			Actual	Actual	Current	Budget	To + / From -
CODES			Current Month	Year to Date	Annual Budget	Balance	EMReserves
<u>Council Services</u>							
1	4105	Asset Management	£0	10,266	70,000	59,734	
2	4110	Youth Service Support	2,500	7,364	56,000	48,636	0
3	4115	Youth Provision Income	0	0	0	0	0
4	4120	Flower Beds, Planters & Watering	0	2,017	21,000	18,983	0
5	4130	Christmas Lighting & Events	0	0	18,375	18,375	0
6	1000	Donation to Christmas Lighting (Income)	0	0	-1,750	-1,750	0
7	4140	Tourism Promotion	12,710	18,584	50,000	31,416	0
8	1005	Tourism Promotion Income	0	0	-15,000	-15,000	0
9	4150	Verge Cutting, Town Maintenance & Weeding	1,084	3,252	27,000	23,748	0
10	1010	Verge Cutting DCC Grant (Income)	0	0	-5,500	-5,500	0
11	4170	Street Furniture	0	0	0	0	0
12	4180	Sidmouth Information Centre	10,000	15,220	45,220	30,000	0
13	4190	Water Fountains & Defib Mtce	175	350	3,000	2,650	0
14	4200	Dog Hygiene Bins	0	0	2,500	2,500	0
15	4240	War Memorials	0	0	500	500	0
16	4250	Parish Paths Partnership Payments	68	109	2,000	1,891	-109
17	1020	Parish Paths Partnership (Income)	-1,000	-1,000	-2,000	-1,000	1,000
			£25,537	£56,162	£271,345	£215,183	£891
<u>Discretionary Expenditure</u>							
18	4301	Festival and Events Grant	0	62,200	62,000	-200	0
19	4302	Special Funding Support	0	26,500	26,500	0	0
20	4303	Community Small Grants	0	23,283	23,483	200	0
21	4350	Sidmouth Regatta	20	7,579	25,000	17,421	0
22	1100	Donation to Sidmouth Regatta (Income)	-215	-541	-11,500	-10,959	0
23	4381	Environment Committee	210	5,861	4,000	-1,861	0
24	1120	Donation to use of Marquee (Income)	0	0	-100	-100	0
25	4410	Community Infrastructure Levy Payments	4,564	4,564	0	-4,564	-4,564
26	1130	Community Infrastructure Levy (Income)	0	-10,839	-1,000	9,839	10,839
27	4423	Rayson Bequest - Fireworks/Light Displays	0	2,350	0	-2,350	-2,350
28	4424	Rayson Bequest - Natural/Sidmouth History	0	0	0	0	0
29	4425	Rayson Bequest - Party/Celebrations	0	0	0	0	0
30	4426	Everett Bequest - Flowers/Public Spaces	0	-20,000	0	20,000	20,000
31	4427	CCTV	-10,000	-10,000	0	10,000	10,000
32	4490	Woolley Bequest Payments	0	0	0	0	0
			-£5,421	£90,957	£128,383	£37,426	£33,925

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 3 - June 2026

			Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>CODES</u>							
		<u>Woolcombe House</u>					
33	4500	Services Gas/Water/Elec	591	1,120	8,925	7,805	0
34	4510	Woolcombe House Business Rate	0	5,768	11,025	5,257	0
35	4520	Woolcombe House (Loan Interest&Repayment)	7,444	7,444	14,890	7,446	0
36	4530	Woolcombe House-General Maintenance	514	2,753	25,000	22,247	0
			£8,549	£17,085	£59,840	£42,755	£0
		<u>Other Property</u>					
37	4600	Alma Lane Field	0	0	500	500	0
38	4610	Youth Premises Provision	0	0	0	0	0
39	4620	Manstone Sports and Play Areas	21	53	3,000	2,947	0
40	4630	Long Park & Play Area	103	2,977	3,500	523	0
41	4631	Long Park Public Conveniences	163	1,980	5,000	3,020	0
42	4632	Long Park Public Conveniences Servicing	0	0	22,000	22,000	0
43	4640	The Arches	98	1,924	35,000	33,076	0
44	4641	Arches Public Conveniences servicing	0	2,497	28,000	25,503	0
45	1350	The Arches East (Income)	0	0	-29,148	-29,148	0
46	4650	Conservatory Maintenance	0	8,113	10,000	1,887	0
47	4660	Knowle Parkland & Amphitheatre	2,216	16,419	15,000	-1,419	0
48	1360	Knowle Parkland & Amphitheatre (Income)	0	0	-1,000	-1,000	0
49	4680	Fire Beacon Nature Reserve	0	0	0	0	0
50	1310	Fire Beacon Nature Reserve (Income)	0	0	0	0	0
51	1320	Sidmouth Golf Club (Income)	0	0	-5	-5	0
52	1330	Elec Pole Rent (Income)	0	-40	-40	0	0
			£2,601	£33,923	£91,807	£57,884	£0
		<u>Trust Property</u>					
		<u>The Ham</u>					
53	4750	The Ham Ground Mtce	133	399	2,100	1,701	0
54	4760	The Ham Other Mtce	0	7,649	12,000	4,351	0
55	4770	The Ham Play Equipment	0	0	0	0	0
56	4781	The Ham Utility Building	0	0	2,000	2,000	0
57	4790	The Ham 3Phase Power	382	6,840	6,320	-520	0
58	1400	The Ham Rent (Income)	0	-1,700	-12,100	-10,400	0
		<u>Manstone</u>					
59	4800	Manstone Land Ground Mtce	73	219	950	731	0
60	4810	Manstone Other Maintenance	6,165	6,165	1,600	-4,565	0
61	1410	Manstone Rent (Income)	-557	-757	-1,427	-670	0
		<u>Salcombe Regis</u>					
62	4830	S.R. Allotment Field	0	0	0	0	0
63	4840	S.R. Recreation Field	0	0	0	0	0
64	1430	S.R. Recreation Field Rent (Income)	0	0	-670	-670	0

£6,196	£18,815	£10,773	-£8,042	£0
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Sidmouth Town Council - Detailed Income and Expenditure Report

Month 3 - June 2026

			Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>CODES</u>							
<u>Members</u>							
65	4900	Members/Chair's Allowances	4,944	4,944	7,600	2,656	0
66	4910	Chair's Expenses	0	1,000	2,000	1,000	0
67	4920	Members Expenses/Training	132	132	1,000	868	0
68	4930	Elections	0	0	0	0	0
69	4940	Civic & Hospitality	0	0	0	0	0
70	4950	Civic Regalia	8	8	1,000	992	0
			£5,084	£6,084	£11,600	£5,516	£0
<u>Staff</u>							
71	5000	Salaries	14,608	43,824	191,000	147,176	0
72	5010	Pensions	2,560	7,680	38,000	30,320	0
73	5020	Staff Eye Tests	0	0	100	100	0
74	5030	Training & Conferences	0	0	1,500	1,500	0
75	5040	Officers Expenses	31	301	500	199	0
			£17,199	£51,805	£231,100	£179,295	£0
<u>Office Expenses</u>							
76	5120	Postage	0	172	525	353	0
77	5130	Stationery	53	176	1,650	1,474	0
78	5140	Telephone	0	1,078	5,775	4,697	0
79	5150	Subscriptions	-15	2,988	3,150	162	0
80	5160	Photocopier	0	116	840	724	0
81	5170	Internet, website and webcams	0	1,500	6,300	4,800	0
82	5180	I.T. Software Contracts	506	1,506	4,725	3,219	0
83	5190	I.T. Maintenance and Equipment	0	0	6,300	6,300	0
84	5200	Advertisements	0	0	1,050	1,050	0
85	5210	Audit	0	0	2,625	2,625	0
86	5220	Insurance	0	0	8,000	8,000	0
87	5230	Sundry	37	165	1,050	885	0
88	5240	Bank Charges	12	33	315	282	0
89	1700	Bank Interest Received (Income)	-6,486	-9,291	-21,000	-11,709	0
			-£5,893	-£1,557	£21,305	£22,862	£0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 3 - June 2026

					Cummulative
					To + / From -
					EMReserves
Expense Group Totals	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	
Council Services	25,537	56,162	271,345	215,183	891
Discretionary Expenditure	-5,421	90,957	128,383	37,426	33,925
Woolcombe House	8,549	17,085	59,840	42,755	0
Other Freehold Property	2,601	33,923	91,807	57,884	0
Trust Property	6,196	18,815	10,773	-8,042	0
Members	5,084	6,084	11,600	5,516	0
Staff	17,199	51,805	231,100	179,295	0
Office Expenses	-5,893	-1,557	21,305	22,862	0
1076 Precept Received	0	-413,077	-826,153	-413,076	
Net Income over Expenditure	£53,852	-£139,803	£0	£139,803	£34,816

200	Current/Deposit Bank Accounts	£1,378,996
	of which:	
322	Woolley Bequest	£2,963
323	Rayson Bequest Fireworks/Light Displays	£49,710
324	Rayson Bequest Natural/Sidmouth History	£65,709
325	Rayson Bequest Party/Celebrations	£64,208
	Everett	£20,000
	CCTV	£10,000
320 plus 330 to 332	Earmarked Reserves	£854,889
	General Reserve at 1Apr25	£237,805
	Balance of Precept held	£104,987
	Control accounts	-£31,243
	Outstanding Year End Debtors/Creditors	£0