

SIDMOUTH TOWN COUNCIL 2025-2026 BUDGETS LISTING

Council Services

Youth Service Support	£54,000
Flower Beds, Planters & Watering	£20,000
Christmas Lighting & Events	£17,500
Donation to Christmas Lighting (Income)	-£1,750
Tourism Promotion	£50,000
Tourism Promotion (Income)	-£15,000
Verge Cutting, Town Maintenance & Weeding	£26,000
Verge Cutting DCC Grant (Income)	-£5,100
Street Furniture	£2,000
Sidmouth Information Centre	£44,000
Water Fountains & Defib Mtce	£3,000
Dog Hygiene Bins	£2,000
War Memorials	£500
	£197,150

Discretionary Expenditure

Festival and Events Grants	£56,700
Special Funding Support	£31,500
Community Small Grants	£19,030
Sidmouth Regatta	£22,000
Donation to Sidmouth Regatta (Income)	-£10,000
Environment Committee	£4,000
	£123,230

Woolcombe House

Services Gas/Water/Elec	£8,500
Woolcombe House Business Rate	£10,500
Woolcombe House (Loan Interest&Repayment)	£14,890
Woolcombe House General Maintenance	£10,000
	£43,890

Other Freehold Property

Alma Lane Field	£500
Youth Premises Provision	£62,000
Manstone Sports and Play Areas	£3,000
Long Park & Play Area	£3,000
Long Park Public Conveniences	£45,000
The Arches	£35,000
Arches Public Conveniences servicing	£20,000
The Arches East (Income)	-£28,000
Conservatory Maintenance	£2,000
Knowle Parkland & Amphitheatre	£15,000
Sidmouth Golf Club (Income)	-£5
Elec Pole Rent (Income)	-£40
	£157,455

Trust Property

The Ham

The Ham Ground Mtce	£2,000
The Ham Other Mtce	£10,000
The Ham Play Equipment	£2,000
The Ham Utility Building	£20,000
The Ham 3Phase Power	£6,000
The Ham Rent (Income)	-£11,000

Manstone

Manstone Ground Mtce	£900
Manstone Other Maintenance	£1,600
Manstone Rent (Income)	-£1,640

Salcombe Regis

S.R. Recreation Field Rent (Income)	-£670
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£29,190

Members

Members/Chair's Allowances	£7,400
Chair's Expenses	£2,000
Members Expenses/Training	£1,000
Elections	£1,000
Civic & Hospitality	£1,000
Civic Regalia	£1,000

£13,400

Staff

Salaries	£160,000
Pensions	£32,500
Staff Eye Tests	£100
Training & Conferences	£500
Officers Expenses	£500

£193,600

Office Expenses

Postage	£500
Stationery	£1,500
Telephone	£5,500
Subscriptions	£3,000
Photocopier	£800
Internet, website and webcams	£6,000
I.T. Software Contracts	£4,500
I.T. Maintenance Contingency	£6,000
Advertisements	£1,000
Audit	£2,500
Insurance	£7,500
Sundry	£1,000
Bank Charges	£300
Bank Interest Received (Income)	-£20,000

£20,100

Expense Group Totals

Council Services	£197,150
Discretionary Expenditure	£123,230
Woolcombe House	£43,890
Other Freehold Property	£157,455
Trust Property	£29,190
Members	£13,400
Staff	£193,600
Office Expenses	£20,100
Total Estimated Precept	£778,015
Represents Parish Tax at Council Tax Band 'D'	£105.91

