



SIDMOUTH TOWN COUNCIL

WOOLCOMBE HOUSE
WOOLCOMBE LANE
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DEVON
EX10 9BB

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To: All Members of the Town Council
Town Clerk

27 May 2025

For information:

District Councillor for Sidmouth
County Councillor for Sidmouth

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 2 June 2025 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Woolcombe Lane, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate. All Members are requested to read agenda papers in advance of the meeting. If any Member has a query about an agenda item, they should contact the Town Clerk, Chair or Vice Chair prior to the date of the meeting.

Members of the public are very welcome to attend and speak at this meeting during item 6 of the agenda. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.

Yours faithfully,

Christopher E Holland
Town Clerk

A G E N D A

PART 'A'

1 Apologies

To receive any apologies for absence.

2 Minutes

To confirm the minutes of the Town Council meeting held on Monday 12 May 2025.

Page/s

4 – 7

3 Declarations of Interest

To receive any Members' declarations of interest in respect of items on the agenda.

Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.

- 4 **Matters of Urgency or Report from the Chair**
To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).
- 5 **Exclusion of the Public**
To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.
- 6 **Public Open Question Time**
In accordance with Sidmouth Town Council Standing Orders Item 3 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 3(h), a question shall not give rise to a debate or require an immediate response.
Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.
(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.)
- 7 **Police and Police Advocate Report**
To receive the Police report (when available) and a report from the Police Advocate, Councillor Nelson.
(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)
- 8 **Committees and Working Group Reports**
8.1 Planning Committee
To receive the report of the Planning Committee meeting held on Wednesday 14 May 2025. 8 – 11
8.2 Tourism & Economy Committee
To receive an update, if appropriate, from the Chair of the Tourism and Economy Committee
8.3 Environment Committee
To receive an update, if appropriate, from the Chair of the Environment Committee.
8.4 Council Resources Working Group
To receive an update, if appropriate, from the Chair of the Council Resources Working Group.
8.5 Youth Provision Committee
To receive an update, if appropriate, from the Chair of the Youth Provision Committee.
- 9 **Reports from Members with Special Responsibilities**
9.1 Finance Report 12 – 15
To receive the Finance Report for February 2025.
9.2 Other Reports from Members with Special Responsibilities
To receive other notified reports from other Members.

10 **Planning: Housing Needs Survey**

Members to receive a presentation from Chris Broughton on the recently published Housing Needs Survey (attached again for information) commissioned and received by the Planning Committee on 29 January 2025.

Forthcoming meetings:

JUN Mon 02 COUNCIL
 Wed 04 PLANNING COMMITTEE
 Wed 11 TOURISM & ECONOMY COMMITTEE
 Wed 25 PLANNING COMMITTEE

JUL Mon 07 COUNCIL
 Mon 14 ENVIRONMENT COMMITTEE
 Wed 16 PLANNING COMMITTEE

SIDMOUTH TOWN COUNCIL
Minutes of the Annual Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 12 May 2024 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Stuart Hughes
Sidmouth South	Kelvin Dent
	Paul Dodds (Vice Chair)
	Chris Lockyear
	John Nicholson
	Rachel Perram
Sidmouth East	Lorraine Brown
Primley	Francetta Bridle
	Hilary Nelson (Chair)
	Kevin Walker
Sidbury	John Loudoun
Sidford	Jo Dodds
	Mike Goodman
Salcombe Regis	Ian Barlow
	Edward Willis Fleming
Apologies:	Stephen Blakeway
	Bernie Davis

The meeting started at 6.30pm and finished at 7.05pm.

PART 'A'

1 Election of the Chair of the Council

It was proposed by Councillor Lockyear and seconded by Councillor Dent that Councillor Nelson be elected to the position of Chair of Sidmouth Town Council for the forthcoming year. There being no other nominations; Councillor Nelson was duly elected Chair of Sidmouth Town Council for the forthcoming year.

Councillor Nelson read and signed the Chair's Declaration of Acceptance of Office.

2 Appointment of the Vice Chair of the Council

It was proposed by Councillor Nelson and seconded by Councillor Perram that Councillor Paul Dodds be appointed Vice Chair of Sidmouth Town Council for the forthcoming year. There being no other nominations; Councillor Dodds was duly appointed Vice Chair of Sidmouth Town Council for the forthcoming year.

Councillor Dodds read and signed the Vice Chair's Declaration of Acceptance of Office.

3 Minutes

The minutes of the meeting of the Town Council held on Monday 7 April 2025 were signed as a true and accurate record.

4 Declarations of Interest

There were no Declarations of Interest received for items on the agenda.

5 Matters of Urgency or Report from the Chair

None received.

6 Public Open Question Time

There were no questions raised.

7 Committee/Working Group Membership

RESOLVED:

1) that nominations for the Committee/Working Group Memberships as listed in the agenda papers, be approved:

Planning Committee

Tourism & Economy Committee

Environment Committee

Youth Provision Committee

Council Resources Review Working Group

Parish Paths Partnership Working Group (P3)

Emergency Working Group

Past Chairs and Personnel Working Group

Sidmouth Regatta Working Group

2) that the following appointments be made:

Planning Committee

It was proposed by Councillor Loudoun and seconded by Councillor Nelson that Councillor Dent be appointed to the position of Chair of the Planning Committee for the forthcoming year.

It was proposed by Councillor Loudoun and seconded by Councillor Dent that Councillor Perram be appointed to the position of Vice Chair of the Planning Committee for the forthcoming year.

Tourism & Economy Committee

It was proposed by Councillor Nelson and seconded by Councillor Barlow that Councillor Willis Fleming be appointed to the position of Chair of the Tourism & Economy Committee for the forthcoming year.

It was proposed by Councillor Willis Fleming and seconded by Councillor Brown that Councillor Nelson be appointed to the position of Vice Chair of the Tourism & Economy Committee for the forthcoming year.

Environment Committee

It was proposed by Councillor Nelson and seconded by Councillor Goodman that Councillor Barlow be appointed to the position of Chair of the Environment Committee for the forthcoming year.

It was proposed by Councillor Barlow and seconded by Councillor Davis that Councillor Walker be appointed to the position of Vice Chair of the Environment Committee for the forthcoming year.

Youth Provision Committee

It was proposed by Councillor Davis and seconded by Councillor Jo Dodds that Councillor Perram be appointed Chair of the Youth Provision Committee for the forthcoming year.

It was proposed by Councillor Lockyear and seconded by Councillor Perram that Councillor Davis be appointed Vice Chair of the Youth Provision Committee for the forthcoming year.

8 Members with Special Responsibilities

RESOLVED: that the nominations listed in the agenda papers for Members with Special Responsibilities be approved.

9 Representatives on Outside Bodies

RESOLVED: that the nominations listed in the agenda papers for Town Council representatives on outside bodies be approved.

11 Register of Members' Interests and Register of Gifts and Hospitality

Members were reminded to update their registers in respect of Members' Interests and gifts/hospitality, if necessary.

12 Members' Allowances

Members were reminded to notify the Town Clerk if they were not claiming a Members' Allowance; otherwise, back payments would be made for 2025/2026.

13 Council Property

Members noted that the Deeds and Trust documents in the custody of the Town Council were available for Members' inspection on request to the Town Clerk.

14 Standing Orders

Members confirmed and noted that no changes had been made to Sidmouth Town Council's Standing Orders as distributed to Members in May/Nov 2023.

15 Financial Regulations

Members confirmed and noted that no changes had been made to Sidmouth Town Council's Financial Regulations as distributed to Members in May/Nov 2023.

16 Code of Conduct

Members confirmed and noted that no changes had been made to Sidmouth Town Council's Code of Conduct as distributed to Members in May/Nov 2023.

17 Internal Audit

Members received and agreed Sidmouth Town Council's Internal Audit Schedule as issued with the agenda.

18 General Risk Register

a) Members received and agreed Sidmouth Town Council's Risk Assessment as issued with the agenda.

b) It was confirmed that no changes had been made to Sidmouth Town Council's General Risk Register Document as adopted by Members in March 2025.

19 Police and Police Advocate Report

Cllr Lorraine Brown gave an update on Police activity and current areas of focus including recent anti-social behaviour. Following reports from the public, the Sidmouth Neighbourhood Team have been conducting patrols of Manstone Skatepark and local parks such as Connaught Gardens in Sidmouth.

20 Committee/Working Group Reports

20.1 Planning Committee Reports

Councillor Dent, Chair of the Planning Committee, presented the reports of the Planning Committee meetings held on Wednesdays 2 and 23 April 2025.

RESOLVED: That the Planning Committee reports be noted and decisions agreed.

20.2 Environment Committee Report

Councillor Barlow presented the report of the Environment Committee meeting held on Monday 14 April 2025.

RESOLVED: that the Environment Committee reports be noted and decisions agreed, subject to an addition to show that Councillor Nicholson gave apologies for the meeting on 14 April.

20.3 Tourism and Economy Committee Report

There was nothing to report.

20.4 Council Resources Working Group

There was nothing to report.

20.5 Youth Provision Committee

Councillor Nelson reported that the next meeting on the Youth Provision Committee would be held on Tuesday 20 May 2025. The Chair thanked Cllr Perram and Cllr Davis for their ongoing hard work.

21 Reports from Members with Special Responsibilities

21.1 Finance Report

a) Members were asked to note that Cllr Lockyear, Member with Special Responsibility for Finance, had verified the bank reconciliations for all accounts, as at the end of March 2025.

RESOLVED: That in accordance with section 2.2 of the Town Council's Financial Regulations, Members noted that Cllr Lockyear, Member with Special Responsibility for Finance, had verified the bank reconciliations for all accounts, as at the end of March 2025.

b) Councillor Lockyear presented the Finance Report for the year ending 31 March 2025.

RESOLVED: that the Finance Report for the year ending 31 March 2025 be noted and agreed.

22 Annual Return – Internal Audit Report 2024/25

The Council's Internal Auditor, Mr. Martin Cordy, had undertaken the audit of the Council's accounts.

Attached with the agenda was a copy of Mr Cordy's letter and the Internal Audit Report for Members consideration.

RESOLVED:

1) that the Internal Auditor's Report be noted and agreed.

2) that thanks to the Town Council finance team be recorded.

23 Annual Return- Government Statement 2024/25

The Council's Internal Auditor, Mr. Martin Cordy, had undertaken the audit of the Council's accounts.

Attached with the agenda was a copy of Mr Cordy's letter and the Internal Audit Report for Members consideration.

RESOLVED:

1) that the Internal Auditor's Report be noted and agreed.

2) that thanks to the Town Council finance team be recorded.

24 Annual Return– Accounting Statements 2024/25

Members were asked to consider and approve the Accounting Statement which had been duly certified and signed by the Town Clerk/RFO.

Following approval by Council, the Accounting Statement would be signed by the Chair.

RESOLVED: that the Statement of Accounts be noted and agreed for signing by the Chair.

25 Appointment of new Internal Auditor

Members noted the appointment of Internal Auditor, Mr Adrian Harris, the Managing Director of Rosy Jefferey Chartered Accountants.

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CHAIR OF THE COUNCIL

SIDMOUTH TOWN COUNCIL

Minutes of the Meeting of the Planning Committee

held at the Council Chamber, Woolcombe House, Sidmouth, on Wednesday 14 May 2025 at 10.00am

Councillors present: Kelvin Dent (Chair)
Rachel Perram (Vice Chair)
Jo Dodds
Chris Lockyear
John Loudoun
Hilary Nelson
John Nicholson

Apologies: Cllr Edward Willis Fleming

Also present: Cllr Ian Barlow

The meeting started at 10.00 am and finished at 11.15 am

1 Declarations of Interest

Name	Item / Reference	Type	Action Taken	Details of Interest
Cllr Ian Barlow	All applications	Personal	Remained in the meeting but did not vote.	Member of EDDC Planning Committee
Cllr John Loudon	24/2706/FUL Sidbury Ward	Personal	Remained in the meeting and did vote.	Acquainted with applicant
Cllr Kelvin Dent	25/0823/FUL South Ward	Personal	Remained in the meeting and did not vote.	Acquainted with applicant.
Cllr Chris Lockyear	25/0823/FUL South Ward	Personal	Remained in the meeting and did not vote.	Friend/neighbour with applicant.
Cllr Dent	25/0841/FUL Sidbury Ward	Personal	Remained in the meeting and did not vote.	Acquainted with applicant.

2 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

3 Minutes

The minutes of the meeting of the Planning Committee held on Wednesday 23 April 2025 were signed as a true and accurate record.

4 Urgent items

None received

5 Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance minute 230 of Council, 19 April 2021 and with schedule 16 of the Local Government Act 1972.

- | | | | |
|----------|--------------------------|-----------------|--|
| 6 | 25/0925/FUL
East Ward | Mr Paul Collier | 6 Coburg Road, Sidmouth, Devon, EX10 8NG.
External alterations including replacement windows and doors, removal and replacement of canopy, small rear extension and new door within alleyway. |
|----------|--------------------------|-----------------|--|

DO NOT SUPPORT:

Members felt that the development proposed for No 6 would compound what they considered to be an error in granting permission for a similar scheme in the adjoining property. They considered that the application contravened policy 7 Local Distinctiveness of the Sid Valley Neighbourhood Plan. Members were very disappointed that permission had been granted for the adjoining property which was out of keeping with the remainder of the terrace and the area in general.

- | | | | |
|----------|--------------------------|-----------------|---|
| 7 | 25/0842/FUL
East Ward | Sonja Critchley | Cash Access UK LTD, Market Place, Sidmouth, EX10 8LS.
Installation of new ATM to front/west elevation. |
|----------|--------------------------|-----------------|---|

NO OBJECTIONS

- | | | | |
|----------|--------------------------|-----------------|---|
| 8 | 25/0843/ADV
East Ward | Sonja Critchley | Cash Access UK LTD, Market Place, Sidmouth, EX10 8LS.
Installation of new ATM to front/west elevation. |
|----------|--------------------------|-----------------|---|

AGREED

- | | | | |
|----------|--------------------------|---------------------|---|
| 9 | 25/0872/VAR
East Ward | Mrs Katie
Harley | Flat, The Hair Studio, 61 High Street, Sidmouth, EX10 8LE.
Variation of condition number 2 (approved plans) on planning permission 23/1413/FUL (Installation of roof lights to rear elevation, increase in height of roof to rear wing, installation of integrated solar tiles, replacement of existing balustrade, rear access steps and porch and conversion of existing rear kitchen windows to doors) minor amendments to include: additional roof lights in the rear (lower/south facing) roof, replacement balustrade on the front/east elevation, and replacement front door & installation of door canopy. |
|----------|--------------------------|---------------------|---|

NO OBJECTIONS:

Members would prefer to see conservation roof lights throughout.

- | | | | |
|-----------|------------------------------------|-------------------|---|
| 10 | 25/0832/FUL
Salcombe Regis Ward | Mr Duncan
Watt | Southcombe House, Salcombe Regis, Sidmouth, EX10 0JN.
Proposed ground-mounted Solar Array of 12 panels for domestic use. |
|-----------|------------------------------------|-------------------|---|

DO NOT SUPPORT:

Members felt that the proposed development would have a detrimental effect on the surrounding designated National Landscape and Conservation area. The ground-mounted panels would be visible from public footpaths, impacting on the rural and scenic character of the area.

A roof-mounted solar array would be a far less obtrusive and more appropriate solution. Such an option would reduce the visual impact and better preserve the character of the surrounding environment.

- | | | | |
|-----------|-----------------------------|--------------|---|
| 11 | 25/0841/FUL
Sidbury Ward | James Hortop | Moorlands Farm, Mincombe Post, Sidbury, EX10 0QW.
Construction of two storey extension with first floor balcony, single storey attached garage and single storey garden room link. |
|-----------|-----------------------------|--------------|---|

NO OBJECTIONS

12	24/2706/FUL Sidbury Ward	M P Coles	Harcombe Farm, Harcombe, Sidmouth, EX10 0PR. Earth lined slurry lagoon with perimeter fencing. (Amendment).
	NO OBJECTIONS		
13	25/0823/FUL South Ward	Ms Sian Case	Westerly, Muttersmoor Road, Sidmouth, EX10 8RH. Installation of 14 solar panels across the 3 SW facing roof elevations and 4 ground mounted panels under the edge of SE facing terrace- 18 panels in total.
	NO OBJECTIONS		
14	Trees in Conservation Areas		
a)	25/0935/TCA South Ward	Mr Grizzelle	Sharpsmead, Bickwell Valley, Sidmouth, Devon, EX10 8RF. T1- Dying Leyland cypress - fell to as near ground level as possible. T2- Lawson cypress on boundary - fell to as near ground level as possible. T3- Lawson cypress next to drive - crown lift to approximately 3m. Lightly trim sides.
	DEFERRED: Awaiting the Tree Officers report		
15	Tree Preservation Orders Applications relating to Trees protected by a Tree Preservation Order.		
a)	25/0890/TRESalcombe Regis Ward	Denise Potter	Belvedere Court, Hillside Road, Sidmouth, EX10 8FD. G1: x3 sycamore - fell; Sweet chestnut stump - cut to ground level.
	DEFERRED: Awaiting the Tree Officers report		
b)	25/0906/TRESouth Ward	Mr Allen	8 Sidmount Gardens, Sidmouth, EX10 8XQ. T1, Cupressus Arizonica : fell. Reason poor asymmetric form due to shading by other trees. T2, Mimosa : fell. Reason thin dying crown. G1, Douglas Firs : fell small, dead and suppressed trees amongst the larger trees. Reason small suppressed or dead trees due to shading out.
	DEFERRED: Awaiting the Tree Officers report		
16	Appeals None received		
17	Unsupported decisions		
a)	24/2174/VAR Salcombe Regis Ward	Mr Gary Burns	Salcombe Regis Camping And Caravan Park, Salcombe Regis, Sidmouth, EX10 0JH Application to vary condition no.2 of permission 88/P1063 to allow all year round holiday use. STC DO NOT SUPPORT EDDC APPROVED
b)	24/1214/FUL East Ward	Mrs Victoria Muse-Jones	104 & 106 High Street, Sidmouth, EX10 8EF. Renovation of existing first floor dormers including replacement of windows (retrospective). STC NO OBJECTIONS EDDC REFUSED
c)	24/1754/FUL Salcombe Regis Ward	Chris Shrubbs	Strathallan, Sid Lane, Sidmouth, EX10 9AW. Proposed two storey extension on the North elevation, removal of conservatory and adjustments to roof. STC NO OBJECTIONS EDDC APPROVED

18 **Enforcement Letters**
None received

19 **New East Devon Local Plan**
A second Regulation 19 consultation is proposed to be held in the Autumn which will include matters omitted from the first consultation and include issues arising from it.

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CHAIR OF THE PLANNING COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2025

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>Council Services</u>					
Youth Service Support	12,499	12,499	54,000	41,501	0
Flower Beds, Planters & Watering	1,930	1,930	20,000	18,070	0
Christmas Lighting & Events	0	0	17,500	17,500	0
Donation to Christmas Lighting (Income)	0	0	-1,750	-1,750	0
Tourism Promotion	190	190	50,000	49,810	0
Tourism Promotion Income	-759	-759	-15,000	-14,241	0
Verge Cutting, Town Maintenance & Weeding	2,647	2,647	26,000	23,353	0
Verge Cutting DCC Grant (Income)	0	0	-5,100	-5,100	0
Street Furniture	0	0	2,000	2,000	0
Sidmouth Information Centre	0	0	44,000	44,000	0
Water Fountains & Defib Mtce	0	0	3,000	3,000	0
Dog Hygiene Bins	0	0	2,000	2,000	0
War Memorials	0	0	500	500	0
Parish Paths Partnership Payments	123	123	0	-123	0
Parish Paths Partnership (Income)	0	0	0	0	0
	£16,630	£16,630	£197,150	£180,520	0

Discretionary Expenditure

Festival and Events Grant	56,700	56,700	56,700	0	0
Special Funding Support	31,500	31,500	31,500	0	0
Community Small Grants	19,030	19,030	19,030	0	0
Sidmouth Regatta	0	0	22,000	22,000	0
Donation to Sidmouth Regatta (Income)	0	0	-10,000	-10,000	0
Environment Committee	26	26	4,000	3,974	0
Donation to use of Marquee (Income)	0	0	0	0	0
Community Projects	0	0	0	0	0
Community Infrastructure Levy Payments	0	0	0	0	0
Community Infrastructure Levy (Income)	-1,261	-1,261	0	1,261	0
Rayson Bequest - Fireworks/Light Displays	1,250	1,250	0	-1,250	0
Rayson Bequest - Natural/Sidmouth History	0	0	0	0	0
Rayson Bequest - Party/Celebrations	0	0	0	0	0
Woolley Bequest Payments	0	0	0	0	0
	£107,245	£107,245	£123,230	£15,985	0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2025

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>Woolcombe House</u>					
Services Gas/Water/Elec	0	0	8,500	8,500	0
Woolcombe House Business Rate	5,184	5,184	10,500	5,316	0
Woolcombe House (Loan Interest&Repayment)	0	0	14,890	14,890	0
Woolcombe House-General Maintenance	0	0	10,000	10,000	0
	£5,184	£5,184	£43,890	£38,706	0
<u>Other Property</u>					
Alma Lane Field	0	0	500	500	0
Youth Premises Provision	0	0	62,000	62,000	0
Manstone Sports and Play Areas	50	50	3,000	2,950	0
Long Park & Play Area	103	103	3,000	2,897	0
Long Park Public Conveniences	0	0	45,000	45,000	0
The Arches	1,001	1,001	35,000	33,999	0
Arches Public Conveniences servicing	0	0	20,000	20,000	0
The Arches East (Income)	-335	-335	-28,000	-27,665	0
Conservatory Maintenance	0	0	2,000	2,000	0
Knowle Parkland & Amphitheatre	2,700	2,700	15,000	12,300	0
Knowle Parkland & Amphitheatre (Income)	0	0	0	0	0
Stowford Community Centre	0	0	0	0	0
Fire Beacon Nature Reserve	0	0	0	0	0
Fire Beacon Nature Reserve (Income)	0	0	0	0	0
Sidmouth Golf Club (Income)	0	0	-5	-5	0
Elec Pole Rent (Income)	-40	-40	-40	0	0
	£3,479	£3,479	£157,455	£153,976	0
<u>Trust Property</u>					
<u>The Ham</u>					
The Ham Ground Mtce	133	133	2,000	1,867	0
The Ham Other Mtce	846	846	10,000	9,154	0
The Ham Play Equipment	0	0	2,000	2,000	0
The Ham Utility Building	0	0	20,000	20,000	0
The Ham 3Phase Power	0	0	6,000	6,000	0
The Ham Rent (Income)	-1,500	-1,500	-11,000	-9,500	0
<u>Manstone</u>					
Manstone Land Ground Mtce	73	73	900	827	0
Manstone Other Maintenance	0	0	1,600	1,600	0
Manstone Rent (Income)	0	0	-1,640	-1,640	0
<u>Salcombe Regis</u>					
S.R. Allotment Field	0	0	0	0	0
S.R. Recreation Field	23	23	0	-23	0
S.R. Recreation Field Rent (Income)	0	0	-670	-670	0
	-£425	-£425	£29,190	£29,615	0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2025

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>Members</u>					
Members/Chair's Allowances	0	0	7,400	7,400	0
Chair's Expenses	100	100	2,000	1,900	0
Members Expenses/Training	0	0	1,000	1,000	0
Elections	0	0	1,000	1,000	0
Civic & Hospitality	0	0	1,000	1,000	0
Civic Regalia	0	0	1,000	1,000	0
	£100	£100	£13,400	£13,300	0
<u>Staff</u>					
Salaries	13,774	13,774	160,000	146,226	0
Pensions	2,706	2,706	32,500	29,794	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	500	500	0
Officers Expenses	0	0	500	500	0
	£16,480	£16,480	£193,600	£177,120	0
<u>Office Expenses</u>					
Postage		0	500	500	0
Stationery		0	1,500	1,500	0
Telephone	1,057	1,057	5,500	4,443	0
Subscriptions	2,886	2,886	3,000	114	0
Photocopier		0	800	800	0
Internet, website and webcams	1,500	1,500	6,000	4,500	0
I.T. Software Contracts	940	940	4,500	3,560	0
I.T. Maintenance Support		0	6,000	6,000	0
Advertisements		0	1,000	1,000	0
Audit		0	2,500	2,500	0
Insurance		0	7,500	7,500	0
Sundry		0	1,000	1,000	0
Bank Charges	9	9	300	291	0
Bank Interest Received (Income)		0	-20,000	-20,000	0
	£6,392	£6,392	£20,100	£13,708	0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2025

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
Expense Group Totals					
Council Services	16,630	16,630	197,150	180,520	0
Discretionary Expenditure	107,245	107,245	123,230	15,985	0
Woolcombe House	5,184	5,184	43,890	38,706	0
Other Freehold Property	3,479	3,479	157,455	153,976	0
Trust Property	-425	-425	29,190	29,615	0
Members	100	100	13,400	13,300	0
Staff	16,480	16,480	193,600	177,120	0
Office Expenses	6,392	6,392	20,100	13,708	0
Precept Received	-389,008	-389,008	-778,015	-389,008	0
Net Income over Expenditure	-£233,922	-£233,922	£0	£233,922	0

Current/Deposit Bank Accounts

£1,380,292

of which:

Woolley Bequest	£2,963
Rayson Bequest Fireworks/Light Displays	£59,410
Rayson Bequest Natural/Sidmouth History	£65,709
Rayson Bequest Party/Celebrations	£64,208
Earmarked Reserves	£756,363
General Reserve at 1Apr25	£227,674
Balance of Precept held	£233,922
Control accounts	-£17,060