

SIDMOUTH TOWN COUNCIL 2024-2025 BUDGETS LISTING

Council Services

Public Conveniences	£16,000
Youth Service Support	£49,000
Flower Beds, Planters & Watering	£18,500
Christmas Lighting & Events	£16,500
Donation to Christmas Lighting (Income)	-£1,750
Tourism Promotion	£50,000
Tourism Promotion (Income)	-£24,000
Verge Cutting, Town Maintenance & Weeding	£24,500
Verge Cutting DCC Grant (Income)	-£5,100
Street Furniture	£16,800
Sidmouth Information Centre	£32,800
Water Fountains & Defib Mtce	£2,500
Dog Hygiene Bins	£2,000
War Memorials	£500

£198,250

Discretionary Expenditure

Festival and Events Grants	£50,000
Special Funding Support	£29,500
Community Small Grants	£18,000
Sidmouth Regatta & Air Show	£20,000
Environment Committee	£8,000

£125,500

Woolcombe House

Services Gas/Water/Elec	£8,000
Woolcombe House Business Rate	£9,600
Woolcombe House (Loan Interest&Repayment)	£14,890
Woolcombe House General Maintenance	£10,000

£42,490

Other Freehold Property

Alma Lane Field	£500
Manstone Youth Centre	£85,000
Manstone Sports and Play Areas	£2,000
Long Park & Play Area	£1,500
The Arches	£45,000
The Arches East (Income)	-£27,000
Conservatory Maintenance	£2,000
Knowle Parkland & Amphitheatre	£15,000
Sidmouth Golf Club (Income)	-£5
Elec Pole Rent (Income)	-£40

£123,955

Trust Property
The Ham

The Ham Ground Mtce	£2,000
The Ham Other Mtce	£10,000
The Ham Play Equipment	£2,000
The Ham Utility Building	£1,000
The Ham 3Phase Power	£4,500
The Ham Rent (Income)	-£12,800

Manstone

Manstone Ground Mtce	£900
Manstone Other Maintenance	£1,600
Manstone Rent (Income)	-£1,480

Salcombe Regis

S.R. Recreation Field Rent (Income)	-£670
	£7,050

Members

Members/Chair's Allowances	£7,200
Chair's Expenses	£2,000
Members Expenses/Training	£800
Elections	£1,000
Civic & Hospitality	£1,000
Civic Regalia	£1,000
	£13,000

Staff

Salaries	£115,000
Pensions	£24,000
Project Support	£40,000
Staff Eye Tests	£100
Training & Conferences	£500
Officers Expenses	£500
	£180,100

Office Expenses

Postage	£500
Stationery	£1,500
Telephone	£4,700
Subscriptions	£3,000
Photocopier	£800
Internet, website and webcams	£4,000
I.T. Software Contracts	£4,000
I.T. Maintenance Contingency	£6,000
Advertisements	£500
Audit	£2,500
Insurance	£6,800
Sundry	£1,000
Bank Charges	£300
Bank Interest Received (Income)	-£12,000
	£23,600

Expense Group Totals

Council Services	£198,250
Discretionary Expenditure	£125,500
Woolcombe House	£42,490
Other Freehold Property	£123,955
Trust Property	£7,050
Members	£13,000
Staff	£180,100
Office Expenses	£23,600
Total Estimated Precept	£713,945

Represents Parish Tax at Council Tax Band 'D' **£102.70**