SIDMOUTH TOWN COUNCIL



WOOLCOMBE HOUSE WOOLCOMBE LANE SIDMOUTH DEVON EX10 9BB

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2 January 2024

All Members of the Town Council

Town Clerk

For information:

To:

District Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 8 January 2024 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Woolcombe Lane, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

All Members are requested to read agenda papers in advance of the meeting. If any Member has a query about an agenda item, they should contact the Town Clerk, Chair or Vice Chair prior to the date of the meeting.

Members of the public are very welcome to attend and speak at this meeting during item 6 of the agenda. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.

Yours faithfully,

Christopher E Holland

Town Clerk

AGENDA

PART 'A'

1 Apologies

To receive any apologies for absence.

2 Minutes

To confirm the minutes of the Town Council meeting held on Monday 4 December 2023. 4-7

3 **Declarations of Interest**

To receive any Members' declarations of interest in respect of items on the agenda.

Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.

4 Matters of Urgency or Report from the Chair

To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

5 Exclusion of the Public

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

6 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 3 (d) - (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 3(h), a question shall not give rise to a debate or require an immediate response.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.)

7 Police and Police Advocate Report

To receive the Police report (when available) and a report from the Police Advocate, Councillor Nelson.

(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)

8 Committees and Working Group Reports

8.1 Planning Working Group

To receive the reports of the Planning Working Group meetings held on Wednesdays 29 November and 20 December 2023.

8.2 Tourism & Economy Committee

To receive report of the Tourism & Economy Committee meeting held on Wednesday 13 December 2023.

8.3 Environment Committee

To receive an update, if appropriate, from the Chair of the Environment Committee.

8.4 Council Resources Working Group

To receive an update, if appropriate, from the Chair of the Council Resources Working Group.

8.5 Youth Provision Working Group

To receive an update, if appropriate, from the Chair of the Youth Provision Working Group.

9 Reports from Members with Special Responsibilities

9.1 Finance Report

To receive the Finance Report for November 2023.

20 - 23

8 - 16

17 - 19

9.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

10 Committee/Working Group Membership

To note that Councillor Hughes has left the Tourism & Economy Committee, with immediate effect.

11 East Devon District Council – Council Plan – Public Consultation

East Devon District Council is inviting residents to participate in a crucial consultation process aimed at shaping the future Council Plan.

The Council Plan outlines a roadmap for the work of EDDC over the next 4 years and covers the key priorities of the council: better homes and communities for all; a greener East Devon; a resilient economy; and quality service delivery.

Residents can choose to comment on all four priorities or just the priority that interests them. The consultation will give residents the chance to have their say and ensure the new EDDC Council Plan best reflects the views of its local people and is available online through the council's consultation website.

https://eastdevoncouncilplan.commonplace.is/

The consultation period will run until Friday 18 January 2024 providing ample time for the community to submit their feedback.

12 East Devon District Council – Consultation on Cemetery Regulations

The following email has been received from East Devon District Council's Bereavement Services:

Dear Town Clerks, Funeral Directors, Stonemasons and Professional Colleagues
The Council manages Seaton, Sidmouth and Sidbury cemeteries, all three were
"inherited" by the Council in 1974 following the amalgamation of former rural and urban
councils into the East Devon District Council. The Council also inherited three sets of
cemetery regulations relating separately to Seaton, Sidbury and Sidmouth cemeteries.
It is now considered timely and necessary to combine and modernise the regulation of
the three cemeteries by producing one set of regulations that apply to all three.
At the Cabinet meeting on the 29 November 2023 councillors approved the undertaking
of a consultation process on the draft cemetery regulations. Whilst not required by
legislation, it is considered good practice for interested parties to be consulted about the
regulations.

A copy of the draft regulations and details how you can take part in the consultation can be found <u>Community engagement</u> page of the EDDC website.

13 List of Meeting Dates January 2024 to May 2025

To note and confirm the attached list of meeting dates for the forthcoming civic year until 24-25 May 2025.

Forthcoming meetings:

JAN	Wed	17	PLANNING WORKING GROUP
	Mon	22	COUNCIL (ESTIMATES & GRANTS)
	Wed	31	PLANNING WORKING GROUP
FEB	Mon	05	COUNCL
	Mon	12	ENVIRONMENT COMMITTEE
	Wed	14	PLANNING WORKING GROUP
	Wed	28	PLANNING WORKING GROUP

SIDMOUTH TOWN COUNCIL

Minutes of the Meeting of Sidmouth Town Council held at the Council Chamber, Woolcombe House, Sidmouth, on Monday 4 December 2023

Ward Councillors Present:

Sidmouth North Stephen Blakeway

Bernie Davis

Sidmouth South Kelvin Dent

Paul Dodds

Chris Lockyear (Chair)

John Nicholson

Rachel Perram

Sidmouth East Lorraine Brown
Sidmouth West Phil Weaver

Primley Francetta Bridle

Hilary Nelson (Vice Chair)

Kevin Walker

Sidbury John Loudoun Sidford Mike Goodman

Louise Laybury

Salcombe Regis Ian Barlow

Apologies: Stuart Hughes, Edward Willis Fleming

The meeting started at 6.30pm and finished at 8.10pm.

PART 'A'

80 Minutes

The minutes of the meeting of the Town Council held on Monday 6 November 2023 were signed as a true and accurate record.

81 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Kelvin Dent	84 Proposed Pay and Display, The Esplanade and Fortfield Terrace, Sidmouth	Personal	Remained in the meeting during discussion and voting	Sidmouth Cricket, Tennis and Croquet Club Member
Cllr Mike Goodman	84 Proposed Pay and Display, The Esplanade and Fortfield Terrace, Sidmouth	Personal	Remained in the meeting during discussion and voting	Sidmouth Cricket, Tennis and Croquet Club Member
Cllr Rachel Perram	84 Proposed Pay and Display, The Esplanade and Fortfield Terrace, Sidmouth	Personal	Remained in the meeting during discussion and voting	Sidmouth Cricket, Tennis and Croquet Club Member

Cllr Paul	84 Proposed Pay and Display,	Personal	Remained in the meeting	Sidmouth
Dodds	The Esplanade and Fortfield		during discussion and voting	Cricket, Tennis
	Terrace, Sidmouth			and Croquet
l				Club Member

82 Matters of Urgency or Report from the Chair

- The Chair reported that he had written to Boots Plc raising concerns about the advertised closure of the Boots Chemist in Woolbrook Road and had received a reply which confirmed that the closure would go ahead as planned.
- The Chair reported that the transfer of Knowle Parkland to the Town Council would take place on Friday 8 December 2023.
- The Chair gave new Members an update on correspondence received from an East Ward resident and explaining that he would be replying on behalf of the Town Council.

The following two items were brought forward during the meeting to enable a member of the public to speak and raise issues on the items before Members discussion.

83 Walking and Cycling Route Linking Sidbury to Sidford – Public Consultation

Devon County Council had launched a public consultation for a walking and cycling route linking Sidbury to Sidford. The public consultation had been launched prior to the submission of a planning application. Any subsequent planning application would be publicised by the Local Planning Authority (East Devon District Council). Any comments provided by the Town Council would not prejudice the ability to make representations to the LPA on a related planning application.

The proposed development was described as:

"A new off-road shared use cycle/walkway, that will run parallel to the western side of the A375 between the southern boundary of Hillside to the northern boundary of Sidford with associated engineering works."

RESOLVED: That Sidmouth Town Council supports the proposed Walking and Cycling Route Linking Sidbury to Sidford.

84 Proposed Pay and Display, The Esplanade and Fortfield Terrace, Sidmouth

Further to the Chair's report to Members at the October Council meeting, Chris Rook, Devon County Council's Traffic Management Team Manager had written to advise that a plan had been issued ahead of a consultation exercise.

RESOLVED: That:

- 1. The Esplanade, Sidmouth Members agreed there should be limited time parking of up to 1 hour but with no charge made. This would achieve a turnover of visitor/residents parking but avoid the visual intrusion of the necessary parking machines in the important conservation area along the Esplanade.
- 2. Fortfield Terrace That the proposal for 30-minute free parking for non-permit holders and a £1 charge for up to one hour be supported.

85 Public Open Question Time

- Cllr Walker asked District Cllr Barlow to give an update on the issue raised at the
 November Council meeting regarding the District Council demanding a licence for walks
 commencing using District Council owned land. District Cllr Barlow reported that he had
 been in correspondence with the EDDC Events Team and Licencing Committee but had
 not yet received an explanation as to why the problem had occurred; he would continue
 to pursue this matter with other District Council Members.
- Cllr Perram raised concerns to District Councillors and the County Council about the lack of clearing fallen leaves and cleaning of pavements and gullies which was leading to blocked drains and flooded roads.

86 Police and Police Advocate Report

Councillor Nelson, Police Advocate, reported that there had been a very successful Police district wide operation to remove dangerous weapons from the streets leading to the removal of 172 illegal blades, although not many of these were taken in Sidmouth.

RESOLVED: That the Police Advocate report be noted.

87 Working Group Reports

87.1 Planning Working Group Reports

Councillor Dent, Chair of the Planning Working Group, presented the reports of the Planning Working Group meetings held on Wednesdays 1 and 15 November 2023.

RESOLVED: that the Planning Working Group minutes be noted and decisions agreed.

87.2 Tourism & Economy Committee Report

Councillor Nelson, Chair of the Tourism & Economy Committee, reported that the next meeting of the Committee would be held on Wednesday 13 December.

87.3 Environment Committee

Councillor Barlow, Chair of the Environment Committee, reported that the next meeting of the Committee would be held in February 2024.

87.4 Council Resources Working Group

Councillor Lockyear, Chair of the Council Resources Working Group, advised that there was nothing to report.

87.5 Youth Provision Working Group

Councillor Nelson, Chair of the Youth Provision Working Group, updated new Members on the ownership of the Youth Centre and Youth Provision commissioned by the Town Council. A feasibility study had been undertaken which would report at the end of March 2024 and in the interim temporary facilities were being sought to house the Youth Club during any period of redevelopment.

Cllr Nelson also asked new Members to consider joining the Youth Provision Working Group.

88 Reports from Members with Special Responsibilities

88.1 Finance Report

Councillor Lockyear presented the Finance Report for October 2023 and reported that a meeting would be held with one of the Town Council's main contractors to discuss their charging structure.

RESOLVED: That the Finance Report for October 2023 be noted.

88.2 South West Water Liaison

Councillor Lockyear reported that South West Water were holding a Public Engagement event to present the planned work, to be held on Wednesday 6 December at Kennaway House and Members were encouraged to attend.

RESOLVED: That the South West Water Liaison report be noted.

89 Committee/Working Group Membership

a) Members were asked to consider and approve a list of nominations for Committee/Working Group appointments for the remainder of the civic year:

RESOLVED: That the following appointments to Committee/Working Groups be agreed: Planning Working Group – Cllrs Nicholson
Tourism & Economy Committee – Cllrs Bridle, Dodds, Weaver and Willis Fleming
Environment Committee – Cllrs Blakeway, Nicholson and Weaver

b) Members were asked to consider and approve the appointment of Cllr Nicholson as a Deputy Member with Special Responsibility for Finance for the remainder of the civic year.

RESOLVED: That the proposed appointment of Cllr Nicholson as a Deputy Member with Special Responsibility for Finance for the remainder of the civic year, be agreed.

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		CHAIR OF T	HE COUNCIL

Sidmouth Town Council's Planning Working Group held on Wednesday 29 November 2023

(The Working Group met virtually)

Councillors present: Kelvin Dent (Chair)

Bernie Davis John Loudoun Louise Laybury Rachel Perram

Apologies: Cllr Chris Lockyear

Also present: Cllr Ian Barlow

Cllr John Nicholson

The meeting started at 10.00am and finished at 11.15am

674 Declarations of Interest

None received.

675 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

676 Minutes

Members agreed that delegated authority be given to the Chair of the Planning Working Group to sign as a true and accurate record the Minutes of the Planning Working Group meetings of 15 November.

677 Urgent items received after formulation of the Agenda

23/2262/VAR Mr & Mrs The Barn And Pinn Cottage, Bowd, Sidmouth, EX10 OND.

North Ward Clinch Application ref 23/2262/VAR: Removal of condition no.2 of

permission ref: 7/39/02/P1130/00114: to allow use as an

unrestricted dwelling.

NO COMMENTS

678 Applications for consideration

RECOMMENDED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance minute 230 of Council, 19 April 2021 and with schedule 16 of the Local Government Act 1972.

679 23/2432/FUL Mr Mark Laneside, Drakes Avenue, Sidford, Devon, EX10 9QY.

North Ward Eggleton New cladding to be applied to the front elevation of the property.

SUPPORT

680	23/2452/FUL North Ward SUPPORT	Zara Tsigarides	9 Blackthorn Close, Sidmouth, Devon, EX10 9XR. Single storey rear extension.
681	23/2210/FUL Salcombe Regis Ward	Diana Claydon	Combe Wood House, Salcombe Regis, EX10 OJN. Installation of a 16 panel ground mounted solar array in the open ground to the North of Combe Wood House.
	SUPPORT		
682	23/2375/FUL	Mr Chris	Copplestones, Ridgeway, Sidbury, Devon, EX10 OSF.
	Sidbury Ward	Rosling	Change of roof, wall materials and rooflight on existing extension on north elevation and installation of new door and window on south boot room elevation.
	CLIDDODT: Cubioct	to the views of	f the Conservation Officer.
	SUPPORT. Subject	to the views of	the conservation officer.

683	23/2376/LBC	Mr Chris	Copplestones, Ridgeway, Sidbury, Devon, EX10 OSF.
	Sidbury Ward	Rosling	Change of roof, wall materials and rooflight on existing extension
			on northern elevation and installation of new door and window on
			south boot room elevation.

SUPPORT: Subject to the views of the Conservation Officer.

684	23/2230/FUL	Mr Andrew	Forest Edge Campsite, Putts Corner, Sidbury, Sidmouth, EX10 OQQ.
	Sidbury Ward	Hall	Proposal for change of use to permanent campsite with 40 tent
			pitches and 10 caravan pitches. Erection of toilet and wash block.

DO NOT SUPPORT: Members did not consider that the proposed increase in development from what was currently permitted, would conserve, or enhance the AONB by reason of visual intrusion which

	would likely lead to further development.					
685	23/2086/LBC	Mr & Mrs	2 Stowford Court, Stowford, Sidmouth, Devon, EX10 ONA.			
	East Ward	Trivett	Construction of first floor side extension and single-storey extension to northwest elevation; external works to move retaining wall, additional paved areas, replacement porch canopy and relocation of electric meter; removal and additions of selected internal partition walls, alterations and additions in fenestration; change of floor coverings and re-locating radiator in lounge area.			

DO NOT SUPPORT: Members felt the proposed extension, particularly the proposed windows would not be in keeping with the existing dwelling. The design would not complement and enhance the local distinctiveness of the immediate locality and was therefore contrary to Policy 7 of the Sid Valley Neighbourhood Plan Local Distinctiveness.

686 Trees in Conservation Areas

a) 23/2123/TCA East Ward

St Giles And St Nicholas Church And Cemetery, Church Street, Sidmouth.

Reduce the tree canopy on the north west side where it is encroaching on Amyatts Terrace by approximately 1.5m.

NOTED

b) 23/2478/TCA Mrs Shan Salcombe Regis Merritt

5 Millford Avenue, Sidmouth, EX10 8DS.

T1, Cotoneaster: To coppice just above ground level; to manage in accordance with the space available. The tree /shrub has been left unmanaged for several years and has out grown the space, it also has a heavy lean toward the property - coppicing would enable the new growth to be managed for better form in the future. T2, Holm Oak: To coppice just above ground level -again this tree has outgrown the space available and is growing toward, and interfering with the property. It has grown toward the property due to suppression by-T3. Coppicing of this tree and removal of T3, would allow the new growth space to develop, and therefore promote vertical growth, whilst maintaining a live root system for bank stability. T3, Cypress: To dismantle to ground level. This tree is growing toward, and is in close proximity to the property. It is also suppressing the adjacent Holm Oak (T2). Removal will allow more light into the property and garden making a better environment for new planting in this area. T4, T5, T6, T7, T8. Old Sycamore pollards: To coppice just above ground level. These trees have been "topped" historically and are now suffering because of this previous work, they are of poor form, showing poor vitality and also have decay forming at the old pruning wounds. The idea is to coppice these trees just above ground level to encourage healthy young growth whilst maintaining the root systems to help maintain bank stability.

DEFERRED: Awaiting Officers report.

c) 23/2487/TCA Mr Andrew Applelands, Bickwell Valley, Sidmouth, Devon, EX10 8RF.

South Ward Cresswell T2: Hazel - fell.

DEFERRED: Awaiting Officers report.

687 Trees with preservation order

Applications relating to Trees protected by a Tree Preservation Order.

a) 23/2057/TRE South Ward

1 Willoughby House, Peak Hill Road, Sidmouth, EX10 ONW.

x7 beech - coppice to 1m high to recreate former hedge. (x1 Ash and x1 Holly, not in TPO).

REFUSED For the following reason: The beech trees and the ash in the application make a significant contribution to public amenity and to the sylvan character of the locality. The proposed felling or reduction of the trees to a 1m high hedge would be detrimental to amenity and to the character of Peak Hill. With reference to the information put forward in support of the application, the harm is considered not to be justified.

b) Notification of New Tree Preservation Order made:

23/0059/TPO Land at Luddesdowne, Higher Brook Meadow, Sidford, Sidmouth.

NOTED

688 Exemption to a Tree Preservation Order

None received.

689 Appeals

None received.

690 Unsupported decisions

None received.

691 Enforcement Letters

None received.

692 New Draft Local Plan Update

The District Council Members again reported on the extremely tight timetable set by the District Council for completion of the new Local Plan. The Chair reported-on correspondence which he had had with Consultants who had advised the Town Council on the preparation of the Neighbourhood Plan. It appeared to be premature to review the Neighbourhood Plan at the present time. A full new Housing Needs Assessment would be extremely expensive although there might be scope for asking for a quote for a quick update on Sidmouth's housing needs.

CHAIR	OF TH	E PLANI	NING W	ORKIN	G GROU	Р

Sidmouth Town Council's Planning Working Group held on Wednesday 20 December 2023

(The Working Group met virtually)

Councillors present: Kelvin Dent (Chair)

Bernie Davis John Loudoun Louise Laybury John Nicholson

Apologies: Cllr Chris Lockyear

Cllr Rachel Perram

Also present: Cllr Ian Barlow

The meeting started at 10.00am and finished at 11.50am

693 Declarations of Interest

Name	Item Number	Туре	Action Taken	Details
Cllr John	23/2350/AV	Personal	Remained in the meeting	Patient at the
Loudoun	Merrifield Dental Practice.		during discussion and voting	Dental Practice
Cllr John	23/2537/FUL	Personal	Remained in the meeting	Member of
Loudoun	Sidmouth Swimming Pool,		during discussion and voting	EDDC making
	Ham Lane, Sidmouth			the application
Cllr Ian Barlow	23/2537/FUL	Personal	Remained in the meeting	Member of
	Sidmouth Swimming Pool,		during discussion and voting	EDDC making
	Ham Lane, Sidmouth			the application
Lucy Whittaker	23/2488/FUL	Personal	Remained in the meeting	Acquainted
Planning Clerk	Woodlands, Salcombe Regis		during discussion and voting	with applicant
Lucy Whittaker	23/2360/FUL	Personal	Remained in the meeting	Neighbour
Planning Clerk	Castle Hill House.		during discussion and voting	

694 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

695 Minutes

Members agreed that delegated authority be given to the Chair of the Planning Working Group to sign as a true and accurate record the Minutes of the Planning Working Group meetings of 29 November.

696 Applications for consideration

RECOMMENDED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance minute 230 of Council, 19 April 2021 and with schedule 16 of the Local Government Act 1972.

697 23/2537/FUL Mr Jorge Sidmouth Swimming Pool, Ham Lane, Sidmouth, EX10 8XR.

East Ward Pineda- Erection of a new public toilet building.

Langford (EDDC)

DO NOT SUPPORT:

Members strongly objected to the application.

Reasons:

Members considered that the location and design was unacceptable and incongruous and the number of units was completely unacceptable. The utilitarian block like building, would obscure and spoil the visibility and view of the Tourist Information Centre and Swimming Pool, key facilities and requirements for visitors to Sidmouth and would result in congestion in this busy and already restricted area.

The unattractive design of the proposed building was also completely unacceptable in such a sensitive and important area. It did not complement or enhance the local distinctiveness of the character of its immediate locality contrary to Policy 7 of the Sid Valley Neighbourhood Plan.

The small number of toilets proposed was also considered to be inadequate to meet the considerable demand from visitors, festival-goers and local residents particularly in view of the proposed closure of the nearby public toilets.

Note: Sidmouth Town Council fully supported the need for additional toilets being pursued by the District Council and was anxious to enter into discussions with EDDC as soon as possible about a more appropriate location due in the important area where considerable investment is taking place by both Councils.

698 23/2350/ADV Mrs Merrifield Dental Practice, 15 Mill Street, Sidmouth, EX10 8DW.

East Ward Christina Erection of a post mounted sign, with two directed spot lights

positioned at ground level.

SUPPORT

Note: Members would like to see the sign illuminated within opening hours only.

699 23/2461/VAR Mr and Mrs 27 Primley Road, Sidmouth, Devon, EX10 9LD.

Primley Ward Haste Variation of Condition No.2 approved drawings from 23/0921/FUL

Single storey glass canopy to the rear elevation of the property.

Proposal for addition of fixed glazing and sliding glass doors.

SUPPORT

700 23/2488/FUL Mr Alastair Woodlands, Salcombe Regis, Sidmouth, EX10 OPD.

Salcombe Regis Franks Proposal to demolish existing bungalow and replace with 1no.

Ward dwelling with new access driveway.

DO NOT SUPPORT: Members would like to see a more permanent structure for the proposed dwelling.

701 23/2451/FUL Salcombe Regis Camping And Caravan Park, Salcombe Regis, Mr Gary Salcombe Regis **Burns** Devon, EX10 0JH. Ward Demolition of existing sanitary block and construction of replacement sanitary and amenity block. SUPPORT. 702 23/2523/FUL Mr & Mrs Northcombe Farm, Salcombe Regis, EX10 0JQ. Salcombe Regis **Eccles** Proposed Annexe (conversion of redundant rural building) SUPPORT: Members would like to see a condition added which sates that the use of the annex was ancillary to the main dwelling. 703 23/2360/FUL Mr & Mrs Castle Hill House, Greenhead, Sidbury, EX10 OQD. Sidbury Ward Webb Replacement of existing detached double garage with new detached double garage and games room with ancillary annex accommodation over. SUPPORT: Members would like to see a condition added which sates that the use of the annex was ancillary to the main dwelling. 704 23/2451/FUL Mr Gary Salcombe Regis Camping And Caravan Park, Salcombe Regis, Salcombe Regis **Burns** Devon, EX10 0JH. Ward Demolition of existing sanitary block and construction of replacement sanitary and amenity block. **SUPPORT** 705 23/2578/FUL Mr Adrian Mulberry Cottage, Convent Road, Sidmouth, EX10 8RB. South Ward Rowden Widen existing entrance, demolish existing garage, and replace to include storeroom/workshop. Create En-suite. Construct first floor dormer in bathroom, and a first floor extension on the south west elevation. **SUPPORT** 706 23/2582/FUL Dr and Mrs Clover Cottage, Boughmore Road, Sidmouth, EX10 8SJ. South Ward D Hall Proposed timber cabin. **SUPPORT** 707 **Trees in Conservation Areas**

a) 23/2510/TCA Rose Hill, Cotford Road, Sidbury, Devon, EX10 OSQ.

Sidbury Ward T1 - Rowan: dismantle in sections to near ground level. T2 - Ash:

dismantle to near ground level. T3 - Holly: reduce to fence height.

DEFERRED: Awaiting Officers report.

b) 23/2487/TCA Applelands, Bickwell Valley, Sidmouth, Devon, EX10 8RF.

Soth Ward T2: Hazel - fell. (DR)

NOTED

c) 23/2267/TCA West Hayes, Convent Road, Sidmouth, EX10 8RL.

South Ward T1: Pear - fell. (DR)

NOTED

708 Trees with preservation order

Applications relating to Trees protected by a Tree Preservation Order.

a) 23/2193/TRE Salcombe Lodge, Sid Road, Sidmouth, EX10 9AH.

Salcombe Regis

T1, Horse Chestnut: sectional fell, leaving a 'monolith' at a height of

Ward 6m (DR).

NOTED

a) 23/2228/TRE Altura 1, Broadway, Sidmouth, EX10 8XH.

South Ward Fir - fell to ground level. (DR)

NOTED

709 Exemption to a Tree Preservation Order

None received.

710 Appeals

None received.

711 Unsupported decisions

a) 23/1413/FUL Mrs Katie 61 High Street, Sidmouth, EX10 8LE.

East Ward Harley Installation of dormer windows and roof light to rear elevation,

increase in height of roof to rear wing, replacement of existing rear

access steps and porch and conversion of existing rear kitchen

windows to doors.

SSTC: DO NOT SUPPORT EDDC: APPROVED

b) 23/0810/FUL Mr Alan 8 Mill Street, Sidmouth, EX10 8DF.

East Ward Stevenson Proposed single storey rear extension.

SSTC: SUPPORT EDDC: REFUSE

c)	23/1419/FUL Sidford	Ms J Grigg	41 Fleming Avenue, Sidmouth, Devon, EX10 9NH. Erection of first floor side extension.
	Village		SSTC: SUPPORT EDDC: REFUSE
d)	23/1490/FUL AND 23/1491/LBC	SURRIS Ltd	Clock Tower Café, Peak Hill Road, Sidmouth, EX10 8RZ. Erection of a replacement conservatory following the demolition of existing.
	South Ward		SSTC: DO NOT SUPPORT EDDC: APPROVED
e)_	23/1827/FUL	Mr Terry	91 Sidford, High Street, Sidford, EX10 9SA.
	Sidford Ward	Price	Construction of a detached garage with office building above (amendment to application number 22/1270/FUL).
			SSTC: DO NOT SUPPORT EDDC: APPROVED
f)	23/1982/FUL	K Davis	Fishmongers, The Esplanade, Sidmouth.
	East Ward		Replacement of a defective fish shed.
			SSTC: DO NOT SUPPORT EDDC: APPROVED
g)	23/1883/FUL	Mr Anthony	45 Primley Road, Sidmouth, Devon, EX10 9LF.
	Primley Ward	Warfield	Construction of single storey side extension, and two storey rear e extension.
			SSTC: DO NOT SUPPORT EDDC: APPROVED
h)	23/1974/FUL	Mr Kussman	Hemphaye Cottage, Station Road, Sidmouth, Devon, EX10 8NZ.
	South Ward	and Mr G Ward	Proposed porch to hair salon and change of use of part to form ground floor wc for cottage.
			SSTC: SUPPORT EDDC: REFUSE

712 Enforcement Letters

None received.

713 New Draft Local Plan Update

Councillor Barlow reported that EDDC's Strategic Planning Committee had identified the favoured site for a possible new town near the A3052 road near Hill Barton although it was still very early days in the Local Plan process.

CHAIR OF THE PLANNING WORKING GROUP

Minutes of a Meeting of Sidmouth Town Council's Tourism and Economy Committee held in the Council Chamber, Woolcombe House, Sidmouth on Wednesday 13 December 2023 at 6.30 pm

Councillors present: Ian Barlow

Paul Dodds

Francetta Bridle
Lorraine Brown
Chris Lockyear
Hilary Nelson
Rachel Perram
Kevin Walker
Phil Weaver

Edward Willis Fleming

Invited Reps: TIC Manager – Tim Shardlow

Ignyte Ltd – Tina Veater

Apologies: Cllr Stuart Hughes

Chamber of Commerce - Sally Mynard

The meeting started at 6.30pm and finished at 8.00pm

PART 'A'

22 Minutes

The Minutes of the Tourism & Economy Committee meeting held on Wednesday 13 September 2023 were signed and approved as a true and accurate record.

23 Declarations of Interest

Name	Item Number	Туре	Action Taken	Details
Cllr Edward Willis Fleming	29 Festivals Forum	Personal	Remained in the meeting during discussion and voting	Jazz & Blues Festival supporter
Cllr Chris Lockyear	29 Festivals Forum	Personal	Remained in the meeting during discussion and voting	Science Festival Committee member
Cllr Chris Lockyear	29 Festivals Forum	Personal	Remained in the meeting during discussion and voting	Folk Festival Trust member

24 Matters of Urgency and Report

Cllrs Nelson and Barlow gave an update on the proposal that International Coach trips may be encouraged to visit East Devon, supporting the initiative of working towards sustainable transport tourism.

25 Tourism Advisory Group Update

Councillor Nelson and Tina Veater of Ignyte, gave a presentation giving the background and updating all members on the work carried out by the Tourism & Economy Committee, supported by the Tourism Advisory Group.

RESOLVED: That the Tourism Advisory Group report be noted.

25 Information Centre Updates

Tim Shardlow, Tourist Information Centre Manager, gave an update of TIC activities and reported that:

- The TIC was currently open for the 'winter season' hours of 10am to 1.30pm Monday to Saturday, with one member of staff.
- All Members were encouraged to visit the TIC to meet the staff and see what information and services were available. There were many organisations and activity groups that the TIC supported and publicised including, most recently, the important Autumn events of the September Walking Festival and Classic Car Show, followed by the Science Festival in October.
- TIC staff had attended many informative meetings, such as the East Devon National Landscape Project (previously the AONB), the Tourism Network, Visit England webinars and Trade Shows at Westpoint.
- It had been announced that the reduced EDDC car park charges would remain in place until the end of March 2024 and the £2 flat rate bus fare would continue until Autumn 2024. These were very positive outcomes for both visitors and residents.
- TIC staff were extremely concerned by the proposed siting of a Changing Places toilet immediately in front of the TIC building. The Town Clerk reported that he had spoken to officers at the District Council regarding some alternative locations and that the Town Council would have an opportunity to respond at the planning application stage. Members expressed their dismay that the District Council had not fully engaged with the Town Council to look seriously at alternative sites.

RESOLVED: That the Sidmouth Information Centre report be noted and thanks be recorded to Tim Shardlow and the TIC staff for all their hard work throughout the year who were a great credit and asset to Sidmouth.

26 Tourism & Promotion Contract Update

Tina Veater, Ignyte, presented the Ignyte Visit Sidmouth summary report and explained the breakdown of the social media data report. Tina encouraged Members to inform her of any events or information that could be updated on the Visit Sidmouth, Ignyte welcomed content being supplied.

RESOLVED: That the Tourism & Promotion contract update report be noted.

27 Tourism & Promotion Finance Report

The Chair presented the Tourism & Promotion Finance report for the period ending October 2023.

RESOLVED: That the Tourism & Promotion Finance report be noted.

28 IRF Project Update

The Chair presented the IRF (Coast Meets Country project) Finance report for the period ending October 2023 and gave an update on the progress of the IRF Project which was nearing completion.

The other towns involved in the CMC project had given their commitment to continue to work together into the future and it was hoped that Axminster and possibly other nearby towns would also become involved.

RESOLVED: That the IRF Project report be noted.

29 Festivals Forum

It was noted that a Festivals Forum had been set up with the intention of encouraging cooperation and knowledge sharing between festivals and promote shared initiatives. It was hoped that the forum could help reduce costs, particularly for some of the smaller regular events.

30 Local Visitor Economy Partnership Discussions

The Chair of the Committee had included an update on discussions to create a Local Visitor Economy Partnership for Devon and the implications for tourism and tourism promotion in Sidmouth, as part of the tourism Advisory Group update report earlier in the meeting. Having a single voice for Devon was a key part of the formation of the group and the Council's existing partner, Visit Devon was best placed to take this forward.

31 Matters Raised by Invited Representatives

Sally Mynard, Chair, Chamber of Commerce, had been unable to attend the meeting. **RESOLVED:** That the Chair of the Committee would write to Sally Mynard to thank her for all her valuable work with the Chamber of Commerce, Tourism Advisory Group and Tourism & Economy Committee.

CHAIR OF TH	IE TOURISM 8	& FCONOMY	WORKING	GROUP

Agenda Item 9.1

Sidmouth Town Council - Detailed In	come and Exp	penditure Repo	rt		Cummulative
Month 8 - November 2023	Actual Current	Actual	Current Annual	Budget	To + / From -
Council Services	Month	Year to Date	Budget	Balance	EMReserves
Public Conveniences	0	0	32,500	32,500	0
Youth Service Support	0	35,719	47,630	11,911	0
Flower Beds, Planters & Watering	2,412	13,926	17,000	3,074	0
Christmas Lighting & Events	0	7,750	15,500	7,750	0
Donation to Christmas Lighting (Income)	-1,750	-1,750	-1,750	0	0
Tourism Promotion	4,325	18,750	50,000	31,250	-8,800
Tourism Promotion Income	-1,283	-5,334	-26,000	-20,666	0
Innovation & Resilience Fund	766	40,937	0	-40,937	-40,937
Verge Cutting, Town Maintenance & Weeding	2,971	14,883	24,500	9,617	0
Verge Cutting DCC Grant (Income)	0	-4,983	-4,950	33	0
Street Furniture	0	0	5,000	5,000	0
Sidmouth Information Centre	11,700	31,700	32,700	1,000	0
Water Fountains & Defib Mtce	131	1,214	2,000	786	0
Dog Hygiene Bins	0	0	2,000	2,000	0
War Memorials	0	0	2,500	2,500	0
Parish Paths Partnership Payments	423	2,367	0	-2,367	-2,367
Parish Paths Partnership (Income)	0	-2,150	0	2,150	2,150
=	£19,695	£153,029	£198,630	£45,601	-£49,954
Discretionary Expenditure					
Grants					
Grants	0	21,400	23,000	1,600	0
Sidmouth Folk Festival	0 0	21,400 36,000	23,000 36,000	1,600 0	0
Sidmouth Folk Festival	0	36,000	36,000	0	0
Sidmouth Folk Festival Sidmouth Town Band	0 0	36,000 5,500	36,000 5,500	0	0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom	0 0 0	36,000 5,500 11,000	36,000 5,500 11,000	0 0 0	0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development	0 0 0	36,000 5,500 11,000 800	36,000 5,500 11,000 800	0 0 0	0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show	0 0 0 0	36,000 5,500 11,000 800 41,528	36,000 5,500 11,000 800 12,500	0 0 0 0 -29,028	0 0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income)	0 0 0 0 0 -800	36,000 5,500 11,000 800 41,528 -10,189	36,000 5,500 11,000 800 12,500	0 0 0 0 -29,028 10,189	0 0 0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee	0 0 0 0 0 -800	36,000 5,500 11,000 800 41,528 -10,189 4,374	36,000 5,500 11,000 800 12,500 0 12,000	0 0 0 0 -29,028 10,189 7,626	0 0 0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income)	0 0 0 0 0 -800 0	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50	36,000 5,500 11,000 800 12,500 0 12,000	0 0 0 -29,028 10,189 7,626	0 0 0 0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income) Community Infrastructure Levy (Income)	0 0 0 0 0 -800 0 0 -7,489	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50 -18,284	36,000 5,500 11,000 800 12,500 0 12,000 0	0 0 0 -29,028 10,189 7,626 50 18,284	0 0 0 0 0 0 0 0
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income) Community Infrastructure Levy (Income) Rayson Bequest - Fireworks/Light Displays	0 0 0 0 -800 0 0 -7,489	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50 -18,284 4,642	36,000 5,500 11,000 800 12,500 0 12,000	0 0 0 -29,028 10,189 7,626 50 18,284 -4,642	0 0 0 0 0 0 0 0 18,284 -4,642
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income) Community Infrastructure Levy (Income) Rayson Bequest - Fireworks/Light Displays Rayson Bequest - Natural/Sidmouth History	0 0 0 0 -800 0 0 -7,489 0	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50 -18,284 4,642 0	36,000 5,500 11,000 800 12,500 0 12,000 0 0	0 0 0 -29,028 10,189 7,626 50 18,284 -4,642 0	0 0 0 0 0 0 0 0 18,284 -4,642
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income) Community Infrastructure Levy (Income) Rayson Bequest - Fireworks/Light Displays Rayson Bequest - Natural/Sidmouth History Rayson Bequest - Party/Celebrations	0 0 0 0 -800 0 0 -7,489 0 0	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50 -18,284 4,642 0 1,948	36,000 5,500 11,000 800 12,500 0 12,000 0 0	0 0 0 -29,028 10,189 7,626 50 18,284 -4,642 0 -1,948	0 0 0 0 0 0 0 0 18,284 -4,642 0 -1,948
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income) Community Infrastructure Levy (Income) Rayson Bequest - Fireworks/Light Displays Rayson Bequest - Natural/Sidmouth History Rayson Bequest - Party/Celebrations Rayson Bequest - Fireworks/Light Displays (Inc)	0 0 0 0 -800 0 0 -7,489 0 0	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50 -18,284 4,642 0 1,948 -10,000	36,000 5,500 11,000 800 12,500 0 12,000 0 0 0 0	0 0 0 -29,028 10,189 7,626 50 18,284 -4,642 0 -1,948 10,000	0 0 0 0 0 0 0 0 18,284 -4,642 0 -1,948 10,000
Sidmouth Folk Festival Sidmouth Town Band Sidmouth in Bloom South West Museum Development Sidmouth Regatta Air Show Donation to Sidmouth Regatta Air Show (Income) Environment Committee Donation to use of Marquee (Income) Community Infrastructure Levy (Income) Rayson Bequest - Fireworks/Light Displays Rayson Bequest - Natural/Sidmouth History Rayson Bequest - Party/Celebrations Rayson Bequest - Fireworks/Light Displays (Inc) Rayson Bequest - Natural/Sidmouth History (Inc)	0 0 0 0 -800 0 0 -7,489 0 0 0	36,000 5,500 11,000 800 41,528 -10,189 4,374 -50 -18,284 4,642 0 1,948 -10,000 -10,000	36,000 5,500 11,000 800 12,500 0 12,000 0 0 0 0 0	0 0 0 -29,028 10,189 7,626 50 18,284 -4,642 0 -1,948 10,000	0 0 0 0 0 0 0 0 18,284 -4,642 0 -1,948 10,000

Sidmouth Town Council - Detailed In	come and Exp	oenditure Repo	rt		Cummulative
Month 8 - November 2023	Actual	Actual	Current	Budget	To + / From -
Woolcombe House	Current Month	Year to Date	Annual Budget	Balance	EMReserves
Services Gas/Water/Elec	724	3,599	7,000	3,401	0
Woolcombe House Business Rate	0	8,426	7,600	-826	0
Woolcombe House (Loan Interest&Repayment)	0	7,445	14,890	7,445	0
Woolcombe House-General Maintenance	261	3,937	7,000	3,063	0
_	£985	£23,407	£36,490	£13,083	£0
Other Property					
Alma Lane Field	0	0	200	200	0
Manstone Youth Centre	6,206	28,704	85,000	56,296	0
Manstone Sports and Play Areas	110	467	2,000	1,533	0
Long Park & Play Area	187	6,689	1,500	-5,189	-5,189
The Arches	4,727	25,866	36,000	10,134	0
The Arches East (Income)	0	-13,207	-24,250	-11,043	0
Conservatory Maintenance	0	390	2,000	1,610	0
Knowle Parkland & Amphitheatre	2,311	2,291	10,000	7,709	0
Fire Beacon Nature Reserve	0	4,630	7,000	2,370	0
Fire Beacon Nature Reserve (Income)	0	-3,088	0	3,088	3,088
Sidmouth Golf Club (Income)	0	-5	-5	0	0
Elec Pole Rent (Income)	0	-39	-40	-1	0
=	£13,541	£52,698	£119,405	£66,707	-£2,101
Trust Property					
The Ham					
The Ham Ground Mtce	242	968	2,000	1,032	0
The Ham Other Mtce	438	35,129	24,000	-11,129	-11,129
The Ham Play Equipment	300	3,515	1,500	-2,015	-2,015
The Ham Reserve	0	2,000	2,000	0	0
The Ham Utility Building	0	3,903	5,000	1,097	0
The Ham 3Phase Power	324	888	3,000	2,112	0
The Ham Rent (Income)	-334	-12,531	-10,000	2,531	0
<u>Manstone</u>					
Manstone Land Ground Mtce	132	528	800	272	0
Manstone Other Maintenance	0	1,600	1,600	0	0
Manstone Reserve	110	685	2,000	1,315	0
Manstone Rent (Income)	0	-690	-1,380	-690	0
Salcombe Regis					
S.R. Allotment Field	0	0	0	0	0
		0	0	0	0
S.R. Recreation Field	55	0	U	U	v
S.R. Recreation Field S.R. Recreation Field Rent (Income)	55	-525	-525	0	0_

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 8 - November 2023					Cummulative
	Actual	Actual	Current	Budget	To + / From -
	Current Month	Year to Date	Annual Budget	Balance	EMReserves
<u>Members</u>					
Members/Chair's Allowances	0	3,181	6,100	2,919	0
Chair's Expenses	0	227	2,000	1,773	0
Members Expenses/Training	0	0	800	800	0
Elections	0	3,365	5,000	1,635	0
Civic & Hospitality	0	1,277	2,000	723	0
	£0	£8,050	£15,900	£7,850	£0
<u>Staff</u>					
Salaries	13,545	74,552	109,000	34,448	0
Pensions	2,727	15,300	22,000	6,700	0
Project Support	0	6,000	20,000	14,000	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	1,000	1,000	0
Officers Expenses	0	144	500	356	0
	£16,272	£95,996	£152,600	£56,604	£0
Office Expenses	£16,272	£95,996	£152,600	£56,604	£0
Office Expenses Postage	£16,272	£95,996 260	£152,600 500	£56,604 240	0
Postage	80	260	500	240	0
Postage Stationery	80 181	260 881	500 1,500	240 619	0
Postage Stationery Telephone	80 181 0	260 881 3,437	500 1,500 4,000	240 619 563	0 0 0
Postage Stationery Telephone Subscriptions	80 181 0 0	260 881 3,437 2,397	500 1,500 4,000 2,600	240 619 563 203	0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier	80 181 0 0	260 881 3,437 2,397 199	500 1,500 4,000 2,600 800	240 619 563 203 601	0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams	80 181 0 0 62 1,500	260 881 3,437 2,397 199 3,540	500 1,500 4,000 2,600 800 4,000	240 619 563 203 601 460	0 0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams Computer Software Contracts	80 181 0 0 62 1,500 6	260 881 3,437 2,397 199 3,540 2,810	500 1,500 4,000 2,600 800 4,000 3,000	240 619 563 203 601 460 190	0 0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams Computer Software Contracts Computer Maintenance Support	80 181 0 0 62 1,500 6	260 881 3,437 2,397 199 3,540 2,810 1,759	500 1,500 4,000 2,600 800 4,000 3,000 3,000	240 619 563 203 601 460 190 1,241	0 0 0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams Computer Software Contracts Computer Maintenance Support Advertisements	80 181 0 0 62 1,500 6 0	260 881 3,437 2,397 199 3,540 2,810 1,759	500 1,500 4,000 2,600 800 4,000 3,000 3,000 500	240 619 563 203 601 460 190 1,241 500	0 0 0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams Computer Software Contracts Computer Maintenance Support Advertisements Audit	80 181 0 0 62 1,500 6 0	260 881 3,437 2,397 199 3,540 2,810 1,759 0 2,500	500 1,500 4,000 2,600 800 4,000 3,000 3,000 500 2,500	240 619 563 203 601 460 190 1,241 500	0 0 0 0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams Computer Software Contracts Computer Maintenance Support Advertisements Audit Insurance	80 181 0 0 62 1,500 6 0 0	260 881 3,437 2,397 199 3,540 2,810 1,759 0 2,500 6,710	500 1,500 4,000 2,600 800 4,000 3,000 3,000 500 2,500 5,500	240 619 563 203 601 460 190 1,241 500 0	0 0 0 0 0 0 0
Postage Stationery Telephone Subscriptions Photocopier Internet, website and webcams Computer Software Contracts Computer Maintenance Support Advertisements Audit Insurance Sundry	80 181 0 0 62 1,500 6 0 0 0	260 881 3,437 2,397 199 3,540 2,810 1,759 0 2,500 6,710 407	500 1,500 4,000 2,600 800 4,000 3,000 3,000 500 2,500 5,500 1,000	240 619 563 203 601 460 190 1,241 500 0 -1,210 593	0 0 0 0 0 0 0 0

Sidmouth Town Council - Detailed Income and Expenditure Report Month 8 - November 2023

Month 8 - November 2023					Cummulative
	Actual Current	Actual	Current Annual	Budget	To + / From -
Expense Group Totals	Month	Year to Date	Budget	Balance	EMReserves
Council Services	19,695	153,029	198,630	45,601	-49,954
Discretionary Expenditure	-8,289	69,187	100,800	31,613	41,176
Woolcombe House	985	23,407	36,490	13,083	0
Other Freehold Property	13,541	52,698	119,405	66,707	-2,101
Trust Property	1,267	35,470	29,995	-5,475	-13,144
Members	0	8,050	15,900	7,850	0
Staff	16,272	95,996	152,600	56,604	0
Office Expenses	1,735	17,385	26,700	9,315	0
Precept Received	0	-680,520	-680,520	0	
Net Income over Expenditure	£45,206	-£225,298	£0	£225,298	-£24,023

Current/Deposit Bank Accounts	£1,245,431
of which	
Woolley Bequest	£5,463
Rayson Bequest Fireworks/Light Displays	£61,048
Rayson Bequest Natural/Sidmouth History	£61,085
Rayson Bequest Party/Celebrations	£59,924
Innovation & Resilience Fund	£16,494
Earmarked Reserves	£614,599

SIDMOUTH TOWN COUNCIL Draft LIST OF MEETING DATES JAN 2024 – MAY 2025

Council and Committee meetings will be held at the Council Chamber, Woolcombe House unless otherwise stated.

Working Group meetings will be held via Zoom unless otherwise detailed.

2024

		_	
JANUARY	Wed Mon Wed Mon Wed	03 08 17 22 31	PLANNING WORKING GROUP COUNCIL PLANNING WORKING GROUP COUNCIL (ESTIMATES & GRANTS) PLANNING WORKING GROUP
FEBRUARY	Mon Mon Wed Wed	05 12 14 28	COUNCIL ENVIRONMENT COMMITTEE PLANNING WORKING GROUP PLANNING WORKING GROUP
MARCH	Mon Wed Wed Wed	04 13 20 27	COUNCIL & TOWN ASSEMBLY (St. Francis Hall) PLANNING WORKING GROUP TOURISM & ECONOMY COMMITTEE PLANNING WORKING GROUP
APRIL	Mon Wed Mon Wed	08 10 22 24	COUNCIL PLANNING WORKING GROUP ENVIRONMENT COMMITTEE PLANNING WORKING GROUP
MAY	Wed Mon Wed	08 13 22	PLANNING WORKING GROUP ANNUAL COUNCIL PLANNING WORKING GROUP
JUNE	Mon Wed Wed Wed	03 05 12 19	COUNCIL PLANNING WORKING GROUP TOURISM & ECONOMY COMMITTEE PLANNING WORKING GROUP
JULY	Mon Wed Mon Wed Wed	01 03 08 17 31	COUNCIL PLANNING WORKING GROUP ENVIRONMENT COMMITEE PLANNING WORKING GROUP PLANNING WORKING GROUP
AUGUST	Mon Wed Wed	05 14 28	COUNCIL PLANNING WORKING GROUP PLANNING WORKING GROUP
SEPTEMBER	Mon Wed Wed Wed	02 11 18 25	COUNCIL PLANNING WORKING GROUP TOURISM & ECONOMY COMMITTEE PLANNING WORKING GROUP

OCTOBER	Mon	07	COUNCIL
	Wed	09	PLANNING WORKING GROUP
	Mon	14	COUNCIL (PRE-BUDGET)
	Mon	21	ENVIRONMENT COMMITTEE
	Wed	23	PLANNING WORKING GROUP
NOVEMBER	Mon	04	COUNCIL
	Wed	06	PLANNING WORKING GROUP
	Wed	20	PLANNING WORKING GROUP
DECEMBER	Mon	02	COUNCIL
	Wed	04	PLANNING WORKING GROUP
	Wed	11	TOURISM & ECONOMY COMMITTEE
	Wed	18	PLANNING WORKING GROUP

2025

JANUARY	Mon Wed Mon Wed	06 08 13 17	COUNCIL PLANNING WORKING GROUP ENVIRONMENT COMMITTEE PLANNING WORKING GROUP
	Mon Wed	20 22	COUNCIL (ESTIMATES & GRANTS) PLANNING WORKING GROUP
FEBRUARY	Mon Wed Wed	03 05 19	COUNCIL PLANNING WORKING GROUP PLANNING WORKING GROUP
MARCH	Mon Wed Wed Wed	03 05 12 19	COUNCIL PLANNING WORKING GROUP TOURISM & ECONOMY COMMITTEE PLANNING WORKING GROUP
APRIL	Wed Mon Mon Wed Wed	02 07 14 16 30	PLANNING WORKING GROUP COUNCIL & TOWN ASSEMBLY (Venue tba) ENVIRONMENT COMMITTEE PLANNING WORKING GROUP PLANNING WORKING GROUP
MAY	Mon Wed Wed	12 14 28	ANNUAL COUNCIL PLANNING WORKING GROUP PLANNING WORKING GROUP

Council and Committee meetings will be held at the Council Chamber, Woolcombe House unless otherwise stated.

Working Group meetings will be held via Zoom unless otherwise detailed.

Notes

- All meetings listed above are open to the public. The public may however be asked to leave some meetings on specified grounds.
- Trustee meetings will be held as required at the rising of a Council meeting. An agenda will be published for these in the normal way.