

SIDMOUTH TOWN COUNCIL



WOOLCOMBE HOUSE
WOOLCOMBE LANE
SIDMOUTH
DEVON
EX10 9BB

Telephone: 01395 512424
Email: towncouncil@sidmouth.gov.uk
Website: www.sidmouth.gov.uk

To: All Members of the Town Council
Town Clerk

27 June 2023

For information:

District Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 3 July 2023 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Woolcombe Lane, Sidmouth.

It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chris Holland', written over a horizontal line.

Christopher E Holland
Town Clerk

A G E N D A

	<u>Page/s</u>
<u>PART 'A'</u>	
1 Apologies To receive any apologies for absence.	
2 Minutes To confirm the minutes of the Town Council meeting held on Monday 12 June 2023.	4 – 6
3 Declarations of Interest To receive any Members' declarations of interest in respect of items on the agenda. Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.	
4 Matters of Urgency or Report from the Chair To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).	
5 Exclusion of the Public To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.	

- 6 **Public Open Question Time**
 In accordance with Sidmouth Town Council Standing Orders Item 3 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 3(h), a question shall not give rise to a debate or require an immediate response.
 Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.
(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.)
- 7 **Police Advocate Report**
 To receive the Police Advocate report from Councillor Nelson.
(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)
- 8 **Working Group Reports**
- 8.1 Planning Working Group
 To receive the report of the Planning Working Group meeting held on Wednesday 14 June 2023. 7 – 10
- 8.2 Tourism & Economy Committee
 To receive the report of the Tourism & Economy Committee meeting held on Wednesday 7 June 2023. 11 – 14
- 8.3 Environment Committee
 To receive an update, if appropriate, from the Chair of the Environment Committee.
- 8.4 Council Resources Working Group
 To receive an update, if appropriate, from the Chair of the Council Resources Working Group.
- 8.5 Youth Provision Working Group
 To receive an update, if appropriate, from the Chair of the Youth Provision Working Group.
- 9 **Reports from Members with Special Responsibilities**
- 9.1 Finance Report
 To receive the Finance Report for May 2023. 15 – 18
- 9.2 Other Reports from Members with Special Responsibilities
 To receive other notified reports from other Members.
- 10 **Results of Recent By-Elections**
 To note the results of the By Election 22 June:
- a) East Ward: Lorraine Brown was elected to the Town Council. 19
 - b) West Ward: Due to no nominations being received and further to discussions with the Returning Officer, it is confirmed that this vacancy can be filled via co-option with the other vacancies in the Autumn unless an election petition is received.
 - c) To consider the appointment of Councillor Lorraine Brown to Committee/Working Groups. (To be advised at the meeting)

11 **Woolley Bequest**

To consider the use of Woolley Bequest funds to help support organisations who are organising events as part of Sidmouth Regatta 2023.

(Note: The Woolley Bequest was left to the Town Council to use for spending that benefited the community)

Forthcoming meetings:

JUL	Mon	10	ENVIRONMENT COMMITEE
	Wed	12	PLANNING WORKING GROUP
	Wed	26	PLANNING WORKING GROUP
AUG	Mon	07	COUNCIL
	Wed	09	PLANNING WORKING GROUP
	Wed	23	PLANNING WORKING GROUP

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 12 June 2023 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Bernie Davis
	Stuart Hughes
Sidmouth South	Kelvin Dent
	Chris Lockyear (Chair)
	Rachel Perram
Primley	Kevin Walker
	Hilary Nelson (Vice Chair)
Sidbury	John Loudoun
Sidford	Mike Goodman
	Louise Laybury
Salcombe Regis	Ian Barlow

Apologies:

The meeting started at 6.30pm and finished at 7.15pm.

PART 'A'

26 Minutes

The minutes of the meeting of the Town Council held on Monday 22 May 2023 were signed as a true and accurate record.

27 Declarations of Interest

There were no Declarations on Interest received for items on this agenda.

28 Matters of Urgency or Report from the Chair

- The Chair reported that there had recently been a number of events held in Sidmouth which had been successful with much positive feedback, he would write, on behalf of the Council, to congratulate the organisers of Sidmouth SeaFest, Sidmouth International Jazz & Blues Festival and Sidmouth Biodiversity Festival.
- The Chair invited Members to join in him in welcoming twinning visitors from Le Locle at a Civic reception to be held on Tuesday 20 June at 6.30pm at the Harbour Hotel.
- An informal meeting had been held between the Chair and Vice Chair of the Town Council and Sidmouth District Councillors to discuss how best to work together to support the town at both levels. Topics discussed included tourism, communication and planning. It had been agreed that the meetings would be held quarterly.

29 Police Advocate Report

Councillor Nelson, Devon and Cornwall Police Advocate, reported that she had attended a meeting with PC Kelly Tytherington to discuss current staffing issues.

The Chair and Vice Chair would also be meeting with Superintendent Hart and Inspector Gray on 19 June.

RESOLVED: That the Police Advocate report be noted.

30 Working Group Reports

30.1 Planning Working Group Reports

Councillor Dent, Chair of the Planning Working Group, presented the report of the Planning Working Group meeting held on Wednesday 24 May 2023.

RESOLVED: that the Planning Working Group minutes be noted and decisions agreed.

30.2 Tourism & Economy Committee Report

Councillor Nelson, Chair of the Tourism & Economy Committee, gave a brief update of the Tourism & Economy Committee meeting held on Wednesday 7 June.

RESOLVED: that the Tourism & Economy Committee report be noted.

30.3 Environment Committee

Councillor Barlow, Chair of the Environment Committee, reported that the planting of 14,000 trees was well underway and a new target for installing bird boxes throughout the valley would commence soon.

RESOLVED: that the Environment Committee report be noted.

30.4 Council Resources Working Group

Councillor Lockyear, Chair of the Council Resources Working Group, explained to new Members the purpose of the Council Resources Working Group.

RESOLVED: that the Council Resources Working Group report be noted.

30.5 Youth Provision Working Group

Councillor Nelson, Chair of the Youth Provision Working Group, reported that the annual review of the Young Devon services had taken place and the working group were happy with the current situation.

The working group had received the Design West report which would be discussed under agenda item 11.

RESOLVED: that the Youth Provision Working Group report be noted.

31 Reports from Members with Special Responsibilities

31.1 Finance Report

Councillor Lockyear presented the Finance Report for April 2023.

RESOLVED: That the Finance Report for April 2023 be noted.

32 Results of Recent By-Elections

Members noted the results of nominations for the By Elections for 22 June:

- d) East Ward: There would be an election on 22 June 2023 and the Statement of Persons Nominated was attached.
- e) Sidford Ward: Mike Goodman and Louise Laybury were elected to the Town Council.
- f) West Ward: there were no candidates for the single vacancy and a new election would be held within 35 days of 22 June 2023.
- g) Members were asked to consider the following appointments to Committees and Working Groups:

Councillor Goodman to the Environment Committee.

Councillor Laybury to the Planning Working Group.

Councillor Barlow reported that he would have to step down from the Planning Working Group.

RESOLVED: That:

- 1) Members noted the results of nominations for the By Elections for 22 June.
- 2) Councillor Goodman be appointed to the Environment Committee.
- 3) Councillor Laybury be appointed to the Planning Working Group.

33 Young Persons Report

Councillor Nelson presented the report Sidmouth Now: A Vision and Draft Strategy For Young People In Sidmouth And The Sid Valley and recommendations from the Youth Provision Working Group and asked Members to consider the Next Steps list shown on the Executive Summary document.

RESOLVED:

- 1) That the Town Council accepts the Design West report and fully supports the Youth Provision Working Group in the continuation of the ongoing work to enhance Youth Provision in the Sid Valley.
- 2) Convene a stakeholder group made up of providers of services/activities to young people - initial invitees to be participants in the stakeholder consultations. First meeting on 20 September 2023 at 2 pm.
- 3) Set up a TAFF to examine the best model for a young people's forum on youth services and to consider YP's voice in Town Council decision making more generally, including terms of reference, composition of the forum, Young People's participation in Council and other groups, budget and financing structure.
- 4) Collaborate with EDDC in the commissioning of a feasibility study, funded by the UKSPF, to examine business models for future redevelopment of the youth centre.
- 5) Communicate the outcomes of the report and the YP survey with the public, press, stakeholders and Young People, with the intention of YP taking a leading role in designing a video/social media communication.

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CHAIR OF THE COUNCIL

**Sidmouth Town Council’s Planning Working Group
held on Wednesday 14 June 2023
(The Working Group met virtually)**

Councillors present: Kelvin Dent (Chair)
Bernie Davis
Chris Lockyear
Louise Laybury
John Loudoun
Rachel Perram

Councillor also present: Ian Barlow

The meeting started at 10.00am and finished at 11.35am

481 Declarations of Interest

Councillor John Loudon	23/1171/FUL 4 Counters Court, Mill Street, Sidmouth, Devon, EX10 8DW.	Personal interest	Remained in the meeting during discussion and did not vote.	Acquainted with the agent.
All Councillors, (excluding Cllrs Davis and Laybury)	23/1130/FUL 90, Winslade Road, Sidmouth, EX10 9EZ	Personal interest	Remained in the meeting during discussion and did vote.	Acquainted with applicant (former Councillor)
Lucy Ingram, Planning Clerk	23/1041/FUL Bridge Cottage, Bridge Street, Sidbury, Devon, EX10 0RU.	Personal interest	Remained in the meeting.	Acquainted with applicant.

482 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

483 Minutes

Members agreed that delegated authority be given to the Chair of the Planning Working Group to sign as a true and accurate record, the Minutes of the Planning Working Group meeting of 24 May 2023.

484 Applications for consideration

RECOMMENDED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance minute 230 of Council, 19 April 2021 and with schedule 16 of the Local Government Act 1972.

- 485** 23/1015/ADV Mr Stephen Port Royal Club, The Esplanade, Sidmouth, Devon, EX10 8BG.
East Ward Smith Installation of a vinyl mounted sign on the front of the Crow’s Nest at the top of the building.

GRANT

486 23/1171/FUL Mr Tony 4 Counters Court, Mill Street, Sidmouth, Devon, EX10 8DW.
East Ward Hillier Single storey glazed extension to the front, two storey extension to the rear and internal alterations.

SUPPORT: subject to the views of the Conservation Officer.

487 23/1172/LBC Mr Tony 4 Counters Court, Mill Street, Sidmouth, Devon, EX10 8DW.
East Ward Hillier Single storey glazed extension to the front, two storey extension to the rear and internal alterations.

SUPPORT: subject to the views of the Conservation Officer.

488 23/1152/FUL Mr Mark 30 Livonia Road, Sidmouth, Devon, EX10 9JB.
Primley Ward Badcock 5m x 4m single story 'infill' extension to north elevation in between the existing kitchen and garage.

SUPPORT

489 23/1157/VAR Mr Kevin Malden House, 69 Sidford Road, Sidmouth, EX10 9LR.
Primley Ward Shaw Variation of Condition 2 (approved plans) of application
(Hartford Care) 22/2265/MFUL (side extension to existing care home to provide an additional 11 ensuite bedrooms; works include demolition of existing side extension and associated external works) to allow for revision of plans for the proposed fire escape stair to relocate to the north elevation, rear of the building.

SUPPORT

490 23/1072/FUL Mr Mark Allward, Flat 1, Salcombe Hill Road, Sidmouth, Devon, EX10 8JS.
Salcombe Kavanagh Proposed detached garage with storage space above.
Regis

SUPPORT: Members suggested that a condition be added to ensure that the garage is used as ancillary to the main dwelling and not be occupied for residential purposes.

491 23/1188/FUL Jane and Red Gable, Sid Road, Sidmouth, EX10 9AL.
Salcombe Ann Construction of extensions, internal alterations. carport and rear
Regis Ward Harwood store.
and
Ashton

SUPPORT

492 23/0984/FUL Mr V Evans Brownlands, Sid Road, Sidmouth, Devon, EX10 9AG.
Salcombe Proposed front, side and rear alterations and extensions;
Regis Ward installation of new roof dormers.

SUPPORT

493 23/1041/FUL Mr & Mrs Bridge Cottage, Bridge Street, Sidbury, Devon, EX10 0RU.
Sidbury Royle Replacement rear extension with minor internal alterations.

NOT SUPPORT: The proposed design would be out of keeping with the character of the immediate area including the existing property contrary to the Sid Valley Neighbourhood Plan Policy 7: Local Distinctiveness.

494 23/1042/LBC Mr & Mrs Bridge Cottage, Bridge Street, Sidbury, Devon, EX10 0RU.
Sidbury Royle Replacement rear extension with minor internal alterations.

NOT SUPPORT: The proposed design would be out of keeping with the character of the immediate area including the existing property contrary to the Sid Valley Neighbourhood Plan Policy 7: Local Distinctiveness.

495 23/1130/FUL Louise 90, Winslade Road, Sidmouth, Devon, EX10 9EZ.
South Ward Thompson Construction of single storey extension to rear, and installation of side-facing windows at 1st and 2nd floor.

SUPPORT

496 23/1062/FUL Mr Oliver 11A, Ascerton Close, Sidmouth, EX10 9BS.
West Ward Wells Single storey side/rear extension.

NOT SUPPORT: the bedroom extension

Reason: Due to the adverse effect on the amenity of the neighbouring property by reason of the proximity of the neighbour's patio and potential loss of light.

NOTE: Members asked that in the event of the kitchen extension being granted permission, permitted development rights be removed to prevent the bedroom being extended without seeking planning permission.

497 23/0849/FUL Mr Bulverton House, Annexe Road From Bowd To Station Road,
West Ward Christopher Bulverton, Devon, EX10 9DW.
Bourton Change the use of the building to 'long term rental'.

SUPPORT

498 23/1076/FUL Mr and Mrs 101, Higher Woolbrook Park, Sidmouth, Devon, EX10 9ED.
West Ward Munson Proposed single storey rear extension, extend and raise existing terrace with railing.

SUPPORT

499 Trees in Conservation Areas

a) 23/1038/TCA Mrs Cotmaton Cottage, Cotmaton Road, Sidmouth, EX10 8QX.
South Ward Mathews Eucalyptus: fell.

WORKS NOTED

500 Trees with Preservation Orders

No notifications received.

501 New Tree Preservation Order

No notifications received.

502 Exemption to a Tree Preservation Order

No notifications received.

503 Appeals

No notifications received.

504 Unsupported decisions

No notifications received.

505 Enforcement Letters

No notifications received.

506 Local Plan update.

The Chair reported that the consultation draft of the new Local Plan had been published. However, the Local Planning Authority are now awaiting a new draft of the National Planning Policy Framework which will indicate how many new dwellings the Local Plan will be expected to allocate.

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CHAIR OF THE PLANNING WORKING GROUP

**Minutes of a Meeting of Sidmouth Town Council's
Tourism and Economy Working Group
held in the Council Chamber, Woolcombe House, Sidmouth
on Wednesday 7 June 2023 at 6.30 pm**

Councillors present: Ian Barlow
Stuart Hughes
Chris Lockyear
Hilary Nelson
Rachel Perram
Kevin Walker

Invited Reps: TIC Manager – Tim Shardlow

Apologies: Cllr John Loudoun
Chamber of Commerce – Sally Mynard
Ignyte Ltd – Tina Veater

The meeting started at 6.30pm and finished at 8.10pm

PART 'A'

1 Minutes

The Minutes of the Tourism & Economy Committee meeting held on Monday 13 March 2023 were approved as a true and accurate record.

2 Declarations of Interest

There were no Declarations of Interest received for items on this agenda.

3 Tourism Advisory Group Update

Councillor Nelson gave an update of the work that had been carried out by the Tourism Advisory Group since the last meeting and reported that:

- The TAG had met twice, 17 April and 5 June, and had been working on new promotions, updating the Visit Sidmouth website and a new video promoting festivals held throughout the year.
- There would be two additional videos produced during the year; one to promote Family Friendly and Affordable holidays in Sidmouth and another highlighting Independent Retail and would be issued in late summer to cover the shoulder season.
- Discussions were being held to create a town Christmas Light Trail as the Christmas at Connaught event would not be held this year. The Light Trail might include static lit statues and a food event on The Ham selling mince pies and mulled wine etc.
- There would be a new virtual tour on the website which would include audio/video commentary.
- Sidmouth's Blue Flag Beach status had been retained and the TAG in conjunction with the Chair of the Council were producing a fact sheet for residents, visitors and businesses to alleviate any concerns over river outflow issues.
- The TAG had received feedback from businesses who had reported that they were really struggling with lack of customers, there were fewer visitors who were very late bookings, shorter stays and spending less.

RESOLVED: That the Tourism Advisory Group report be noted.

4 Information Centre Updates

Councillor Nelson presented the Sidmouth Information Centre Finance Report and TIC Visit Sidmouth sales for the financial year ending March 2023.

Tim Shardlow, Tourist Information Centre Manager, gave an update of TIC activities and reported that:

- The TIC was now operating on 'summer season' hours of 10am to 5pm Monday to Saturday and 10am to 4pm Sunday, with two members of staff. Footfall was averaging at over 100 per day and were split approximately 40% local residents and 60% visitors.
- The new Giant Deckchair had arrived and would be positioned on the Esplanade shortly and it was hoped to be a popular photo opportunity.
- 20,000 Town Maps had initially been printed, received and were being distributed; these were again proving to be very popular this year.
- The Manor Pavilion Summer Play season would be starting at the end of June and running until September.
- 2023 year was the Bicentenary year for Sidmouth Cricket Club who had many events planned during the summer.
- The TIC had sold tickets for the 2023 Jazz & Blues Festival headline acts and had developed a very good relationship with the organising team.
- Folk Festival sales were currently more than double those of 2022. All tickets sales were sold at a 10% commission rate to support the TIC administration costs.
- The TIC was holding the register for booking the Walking Festival trips running from 16 to 22 September. Other shoulder season events include the Science Festival and many Christmas events.
- Unfortunately, there would be no coach day trips available from Sidmouth this year; Greenslade Tours had ceased trading and a new company Wayfarer Tours had managed to run one coach trips before their coach provider had withdrawn their services.
- Concerns were raised about the difficulties of obtaining car season tickets which was effectively excluding some vulnerable visitors and residents from accessing this reduced cost service. District Councillor Ian Barlow reported that he would raise this issue with the appropriate officer at the District Council.

RESOLVED: That the Sidmouth Information Centre reports be noted.

5 Tourism & Promotion Contract Update

In the absence of Tina Veater, Ignyte, Cllr Nelson presented the report of the promotional activity work carried out with and on behalf of the Town Council and described the functionality of the new, improved Visit Sidmouth website.

RESOLVED: That the Tourism & Promotion contract update report be noted.

6 Tourism & Promotion Finance Report

The Chair presented the Tourism & Promotion Finance report for the financial year ending March 2023.

RESOLVED: That the Tourism & Promotion Finance report be noted.

7 IRF Project Update

The Chair presented the IRF (Coast Meets Country project) Finance report for the financial year ending March 2023 and gave an update on the progress of the IRF Project:

- The IRF project deadline had been extended to December 2023 to enable final parts of the project to be completed.

- Councillors Nelson, Barlow and Ignyte's Tina Veater would be visiting the partner towns representatives to encourage further involvement in the project which would be beneficial to the whole district.
- The IRF project focus had moved towards the sustainable tourism part of the program, partnering with businesses who were already working with a green agenda and would become Change Maker Champions and acting as exemplars in order to create a Sustainable Tourism Roadmap and Carbon Action Plan and this would promote a culture of collaboration with the business community in the area.
- Free online training videos were being made available for businesses which would support them in their transition to a more sustainable approach.

RESOLVED: That the IRF Project report be noted.

8 Sidmouth Regatta

Cllr Perram, Chair of the Sidmouth Regatta Working Group gave an update and reported that:

- Meetings had been held with representatives of the various groups running events over the regatta weekend. The next meeting would be held at the end of June.
- One of the main concerns raised was the issue of obtaining insurance to run the Three-Legged and Raft races which was proving difficult to obtain.
- It had been suggested that a Fancy Dress paddleboard race could be held which should be covered by the insurance held by Sidmouth Jurassic Paddleboards trading on the beach during the summer months.
- Due to restrictive trading laws on the seafront, it had been suggested that food outlets be invited to trade on The Ham during the afternoon and evening of the Regatta Air Show. In addition to this it was hoped that Red Arrows merchandise would also be available for sale.
- More volunteer collectors were needed this year, with as many collection buckets as possible throughout the town, these could have QR codes and information regarding giving donations via text.
- Jurassic Fibre would be approached to discuss the feasibility of creating wifi hotspots around the town to ease issues with mobile phone usage during the event.
- Groups had been asked to submit requests for funding for prizes they may wish to present at the end of their events. These requests would then be considered at a future Council meeting.
- The Town Clerk confirmed that the seafront PA system would be left in position for both the Saturday and Sunday events during the regatta weekend.

RESOLVED: That:

- 1) The Sidmouth Regatta Working Group report be noted and Members be thanked for their work in planning for this year's events.
- 2) Discussions would be held between Cllrs Nelson, Perram, the Town Clerk and J R Event Services to finalise plans for street collections, receiving donations via other methods, trading on The Ham and creating wifi hotspots to ease issues with mobile phone usage during the event.
- 3) An urgent item be added to the next Trustee meeting agenda to consider permission for trading on The Ham for food outlets and Red Arrows merchandise during the afternoon and evening of the 2023 Air Show.

9 Matters Raised by Invited Representatives

Councillor Ian Barlow made a suggestion of behalf of the Chamber of Commerce:

- A suggested figure of £10,000 be considered for the 2023/24 budget to support the purchase of individual cameras of a suitable quality which would enable one month's recording and police access to data. These could be distributed to interested businesses who would be responsible for the installation and ongoing running costs.

RESOLVED: That a sum of £10,000 for CCTV cameras be considered for inclusion in the Pre-Budget schedule.

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CHAIR OF THE TOURISM & ECONOMY WORKING GROUP

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 2 - May 2023

	Actual	Actual	Current	Budget	Cummulative
	Current Month	Year to Date	Annual Budget	Balance	To + / From - EMReserves
<u>Council Services</u>					
Public Conveniences	0	0	32,500	32,500	0
Youth Service Support	11,907	11,907	47,630	35,723	0
Flower Beds, Planters & Watering	1,742	1,837	17,000	15,163	0
Christmas Lighting & Events	0	0	15,500	15,500	0
Donation to Christmas Lighting (Income)	0	0	-1,750	-1,750	0
Tourism Promotion	25	965	50,000	49,035	0
Tourism Promotion Income	0	0	-26,000	-26,000	0
Innovation & Resilience Fund	4,000	4,000	0	-4,000	-4,000
Verge Cutting, Town Maintenance & Weeding	1,000	1,985	24,500	22,515	0
Verge Cutting DCC Grant (Income)	0	0	-4,950	-4,950	0
Street Furniture	0	0	5,000	5,000	0
Sidmouth Information Centre	0	0	32,700	32,700	0
Water Fountains & Defib Mtce	114	114	2,000	1,886	0
Dog Hygiene Bins	0	0	2,000	2,000	0
War Memorials	0	0	2,500	2,500	0
Parish Paths Partnership Payments	0	1,104	0	-1,104	-1,104
Parish Paths Partnership (Income)	0	0	0	0	0
	£18,788	£21,912	£198,630	£176,718	-£5,104

Discretionary Expenditure

Grants	0	21,400	23,000	1,600	0
Sidmouth Folk Festival	0	36,000	36,000	0	0
Sidmouth Town Band	0	5,500	5,500	0	0
Sidmouth in Bloom	0	11,000	11,000	0	0
South West Museum Development	0	0	800	800	0
Sidmouth Air Show	0	1,097	12,500	11,403	0
Donation to Sidmouth Air Show (Income)	0	0	0	0	0
Environment Committee	0	3,219	12,000	8,781	0
Community Infrastructure Levy Payments	0	0	0	0	0
Community Infrastructure Levy (Income)	-10,795	-10,795	0	10,795	10,795
Rayson Bequest - Fireworks/Light Displays	0	0	0	0	0
Rayson Bequest - Natural/Sidmouth History	0	0	0	0	0
Rayson Bequest - Party/Celebrations	440	1,395	0	-1,395	-1,395
Rayson Bequest - Fireworks/Light Displays (Inc)	0	-10,000	0	10,000	10,000
Rayson Bequest - Natural/Sidmouth History (Inc)	0	-10,000	0	10,000	10,000
Rayson Bequest - Party/Celebrations (Inc)	0	-10,000	0	10,000	10,000
Woolley Bequest Payments	0	0	0	0	0
Woolley Bequest (Income)	0	0	0	0	0
	-£10,355	£38,816	£100,800	£61,984	£39,400

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 2 - May 2023

	Actual	Actual	Current	Budget	Cummulative
	Current Month	Year to Date	Annual	Balance	To + / From -
<u>Woolcombe House</u>			Budget		EMReserves
Services Gas/Water/Elec	904	1,101	7,000	5,899	0
Woolcombe House Business Rate	0	4,808	7,600	2,792	0
Woolcombe House (Loan Interest&Repayment)	0	0	14,890	14,890	0
Woolcombe House-General Maintenance	384	384	7,000	6,616	0
	£1,288	£6,293	£36,490	£30,197	£0
<u>Other Property</u>					
Alma Lane Field	0	0	200	200	0
Manstone Youth Centre	2,025	3,043	85,000	81,957	0
Manstone Sports and Play Areas	152	152	2,000	1,848	0
Long Park & Play Area	0	94	1,500	1,406	0
The Arches	598	658	36,000	35,342	0
The Arches East (Income)	0	0	-24,250	-24,250	0
Conservatory Maintenance	130	130	2,000	1,870	0
Knowle Parkland & Amphitheatre	0	0	10,000	10,000	0
Fire Beacon Stewardship	0	0	7,000	7,000	0
Fire Beacon Stewardship (Income)	-3,088	-3,088	0	3,088	3,088
Sidmouth Golf Club (Income)	0	0	-5	-5	0
Elec Pole Rent (Income)	0	-39	-40	-1	0
	-£183	£950	£119,405	£118,455	£3,088
<u>Trust Property</u>					
<u>The Ham</u>					
The Ham Ground Mtce	0	121	2,000	1,879	0
The Ham Other Mtce	1,607	1,607	24,000	22,393	0
The Ham Play Equipment	0	0	1,500	1,500	0
The Ham Reserve	0	0	2,000	2,000	0
The Ham Utility Building	120	120	5,000	4,880	0
The Ham 3Phase Power	0	0	3,000	3,000	0
The Ham Rent (Income)	-935	-2,435	-10,000	-7,565	0
<u>Manstone</u>					
Manstone Land Ground Mtce	0	66	800	734	0
Manstone Other Maintenance	0	0	1,600	1,600	0
Manstone Reserve	0	0	2,000	2,000	0
Manstone Rent (Income)	0	0	-1,380	-1,380	0
<u>Salcombe Regis</u>					
S.R. Allotment Field	0	0	0	0	0
S.R. Allotment Field Rent (Income)	0	0	0	0	0
S.R. Recreation Field	67	67	0	-67	0
S.R. Recreation Field Rent (Income)	0	0	-525	-525	0
	£859	-£454	£29,995	£30,449	£0

Sidmouth Town Council - Detailed Income and Expenditure Report Month 2 - May 2023

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>Members</u>					
Members/Chair's Allowances	0	0	6,100	6,100	0
Chair's Expenses	0	50	2,000	1,950	0
Members Expenses/Training	0	0	800	800	0
Elections	0	0	5,000	5,000	0
Civic & Hospitality	150	150	2,000	1,850	0
	£150	£200	£15,900	£15,700	£0
<u>Staff</u>					
Salaries	8,631	17,852	109,000	91,148	0
Pensions	1,713	3,549	22,000	18,451	0
Project Support	0	6,000	20,000	14,000	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	1,000	1,000	0
Officers Expenses	144	144	500	356	0
	£10,488	£27,545	£152,600	£125,055	£0
<u>Office Expenses</u>					
Postage	0	0	500	500	0
Stationery	387	387	1,500	1,113	0
Telephone	151	853	4,000	3,147	0
Subscriptions	0	2,387	2,600	213	0
Photocopier	35	35	800	765	0
Internet, website and webcams	0	1,500	4,000	2,500	0
Computer Software Contracts	351	556	3,000	2,444	0
Computer Maintenance Support	0	152	3,000	2,848	0
Advertisements	0	0	500	500	0
Audit	400	400	2,500	2,100	0
Insurance	0	0	5,500	5,500	0
Sundry	0	175	1,000	825	0
Bank Charges	11	20	300	280	0
Bank Interest Received (Income)	0	0	-2,500	-2,500	0
	£1,335	£6,465	£26,700	£20,235	£0

**Sidmouth Town Council - Detailed Income and Expenditure Report
Month 2 - May 2023**

Expense Group Totals	Actual	Actual	Current	Budget	Cummulative
	Current Month	Year to Date	Annual Budget	Balance	To + / From - EMReserves
Council Services	18,788	21,912	198,630	176,718	-5,104
Discretionary Expenditure	-10,355	38,816	100,800	61,984	39,400
Woolcombe House	1,288	6,293	36,490	30,197	0
Other Freehold Property	-183	950	119,405	118,455	3,088
Trust Property	859	-454	29,995	30,449	0
Members	150	200	15,900	15,700	0
Staff	10,488	27,545	152,600	125,055	0
Office Expenses	1,335	6,465	26,700	20,235	0
Precept Received	0	-340,260	-680,520	-340,260	
Net Income over Expenditure	£22,370	-£238,533	£0	£238,533	£37,384

Current/Deposit Bank Accounts

£1,259,400

of which

Woolley Bequest

£5,981

Rayson Bequest Fireworks/Light Displays

£65,690

Rayson Bequest Natural/Sidmouth History

£61,085

Rayson Bequest Party/Celebrations

£60,477

Innovation & Resilience Fund

£53,431

Earmarked Reserves

£637,206

DECLARATION OF RESULT OF POLL

East Devon

Election of a Town Councillor for

Sidmouth (East)
on Thursday 22 June 2023

I, Claire Traynor, being the Deputy Returning Officer at the above election, do hereby give notice that the number of votes recorded for each Candidate at the said election is as follows:

Name of Candidate	Description (if any)	Number of Votes*
BROWN, Lorraine		79 Elected
COCKETT, Brenda J		17

* If elected the word 'Elected' appears against the number of votes.

The number of ballot papers rejected was as follows:		Number of ballot papers
A	want of an official mark	0
B	voting for more Candidates than voter was entitled to	0
C	writing or mark by which voter could be identified	0
D	being unmarked or wholly void for uncertainty	3
E	rejected in part	0
Total		3

Vacant Seats: 1

Electorate: 785

Ballot Papers Issued: 99

Turnout: 12.61%

And I do hereby declare that Lorraine Brown is duly elected.

Dated Thursday 22 June 2023

Claire Traynor
Deputy Returning Officer