

| EDDC REF. | UPRN         | PROPERTY NAME      | TOTAL 10 YEAR EXPENDITURE | YEAR          | 1        | 2       | 3      | 4      | 5       | 6       | 7      | 8       | 9       | 10      | TOTAL          |                     |
|-----------|--------------|--------------------|---------------------------|---------------|----------|---------|--------|--------|---------|---------|--------|---------|---------|---------|----------------|---------------------|
| 770172B   | 010000249503 | Jubilee Gardens PC |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £138,833                  | REPAIRS       | £101,600 | £9,100  | £3,800 | £1,300 | £1,300  | £1,300  | £1,300 | £1,300  | £4,100  | £1,300  | £126,400       | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £102,843 | £10,343 | £5,043 | £2,543 | £2,543  | £2,543  | £2,543 | £2,543  | £5,343  | £2,543  | £138,833       | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£13,883</b> | <b>AV. PER YEAR</b> |
| 390110B   |              | Port Royal PC      |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £168,883                  | REPAIRS       | £121,400 | £1,600  | £1,600 | £1,600 | £1,600  | £1,600  | £3,600 | £3,250  | £18,600 | £1,600  | £156,450       | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £122,643 | £2,843  | £2,843 | £2,843 | £2,843  | £2,843  | £4,843 | £4,493  | £19,843 | £2,843  | £168,883       | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£16,888</b> | <b>AV. PER YEAR</b> |
| 330076B   |              | Steamer Steps PC   |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £113,233                  | REPAIRS       | £1,100   | £1,100  | £1,100 | £5,900 | £1,100  | £1,100  | £1,100 | £86,100 | £1,100  | £1,100  | £100,800       | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £2,343   | £2,343  | £2,343 | £7,143 | £2,343  | £2,343  | £2,343 | £87,343 | £2,343  | £2,343  | £113,233       | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£11,323</b> | <b>AV. PER YEAR</b> |
| 390096B   | 010024074917 | Market Place PC    |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £21,433                   | REPAIRS       | £900     | £900    | £900   | £900   | £900    | £900    | £900   | £900    | £900    | £900    | £9,000         | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £2,143   | £2,143  | £2,143 | £2,143 | £2,143  | £2,143  | £2,143 | £2,143  | £2,143  | £2,143  | £21,433        | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£2,143</b>  | <b>AV. PER YEAR</b> |
| 750169B   | 10000250222  | West Street PC     |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £108,933                  | REPAIRS       | £1,150   | £1,150  | £1,150 | £1,150 | £1,150  | £86,150 | £1,150 | £1,150  | £1,150  | £1,150  | £96,500        | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £2,393   | £2,393  | £2,393 | £2,393 | £2,393  | £87,393 | £2,393 | £2,393  | £2,393  | £2,393  | £108,933       | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£10,893</b> | <b>AV. PER YEAR</b> |
| 390112B   | 010000249777 | Triangle PC        |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £26,733                   | REPAIRS       | £1,100   | £1,100  | £1,100 | £1,100 | £1,100  | £4,400  | £1,100 | £1,100  | £1,100  | £1,100  | £14,300        | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £2,343   | £2,343  | £2,343 | £2,343 | £2,343  | £5,643  | £2,343 | £2,343  | £2,343  | £2,343  | £26,733        | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£2,673</b>  | <b>AV. PER YEAR</b> |
| 010045B   | 010023004447 | Queens Drive PC    |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £42,933                   | REPAIRS       | £1,550   | £1,550  | £1,550 | £1,550 | £16,550 | £1,550  | £1,550 | £1,550  | £1,550  | £1,550  | £30,500        | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £2,793   | £2,793  | £2,793 | £2,793 | £17,793 | £2,793  | £2,793 | £2,793  | £2,793  | £2,793  | £42,933        | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£4,293</b>  | <b>AV. PER YEAR</b> |
| 010012B   | 010024074727 | Manor Gardens PC   |                           |               |          |         |        |        |         |         |        |         |         |         |                |                     |
|           |              |                    | £117,183                  | REPAIRS       | £1,150   | £1,150  | £1,150 | £4,400 | £1,150  | £1,150  | £6,150 | £1,150  | £1,150  | £86,150 | £104,750       | REPAIRS             |
|           |              |                    |                           | MGT/OVERHEADS | £1,243   | £1,243  | £1,243 | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £1,243  | £1,243  | £12,433        | MGT/OVERHEADS       |
|           |              |                    |                           | TOTAL COSTS   | £2,393   | £2,393  | £2,393 | £5,643 | £2,393  | £2,393  | £7,393 | £2,393  | £2,393  | £87,393 | £117,183       | TOTAL COSTS         |
|           |              |                    |                           |               |          |         |        |        |         |         |        |         |         |         | <b>£11,718</b> | <b>AV. PER YEAR</b> |

|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|----------|--------------|----------------------|----------|---------------|----------|--------|----------|--------|---------|--------|---------|---------|--------|---------|----------|----------------|---------------------|
| 010054B  | 010024074742 | Magnolia PC          |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £135,433 | REPAIRS       | £112,200 | £1,200 | £1,200   | £1,200 | £1,200  | £1,200 | £1,200  | £1,200  | £1,200 | £1,200  | £123,000 | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £113,443 | £2,443 | £2,443   | £2,443 | £2,443  | £2,443 | £2,443  | £2,443  | £2,443 | £2,443  | £135,433 | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£13,543</b> | <b>AV. PER YEAR</b> |
| 600161B  | 10000250448  | Lace Walk PC         |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £130,433 | REPAIRS       | £1,100   | £6,100 | £101,100 | £1,100 | £1,100  | £1,100 | £1,100  | £1,100  | £1,100 | £3,100  | £118,000 | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £2,343   | £7,343 | £102,343 | £2,343 | £2,343  | £2,343 | £2,343  | £2,343  | £2,343 | £4,343  | £130,433 | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£13,043</b> | <b>AV. PER YEAR</b> |
| 390104B  | 010000249779 | Connaught Gardens PC |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £120,433 | REPAIRS       | £1,100   | £3,100 | £91,100  | £1,100 | £1,100  | £3,100 | £1,100  | £1,100  | £4,100 | £1,100  | £108,000 | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £2,343   | £4,343 | £92,343  | £2,343 | £2,343  | £4,343 | £2,343  | £2,343  | £5,343 | £2,343  | £120,433 | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£12,043</b> | <b>AV. PER YEAR</b> |
| 010004B  | 010024074786 | Phear Park PC        |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £123,933 | REPAIRS       | £1,150   | £1,150 | £101,150 | £1,150 | £1,150  | £1,150 | £1,150  | £1,150  | £1,150 | £1,150  | £111,500 | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £2,393   | £2,393 | £102,393 | £2,393 | £2,393  | £2,393 | £2,393  | £2,393  | £2,393 | £2,393  | £123,933 | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£12,393</b> | <b>AV. PER YEAR</b> |
| 330084B  | 010024074326 | East End PC          |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £122,933 | REPAIRS       | £1,150   | £1,150 | £1,150   | £1,150 | £1,150  | £1,150 | £7,150  | £86,150 | £1,150 | £9,150  | £110,500 | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £2,393   | £2,393 | £2,393   | £2,393 | £2,393  | £2,393 | £8,393  | £87,393 | £2,393 | £10,393 | £122,933 | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£12,293</b> | <b>AV. PER YEAR</b> |
| 01/0029B |              | Foxholes PC          |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £117,933 | REPAIRS       | £900     | £900   | £900     | £900   | £95,900 | £900   | £900    | £900    | £2,400 | £900    | £105,500 | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £2,143   | £2,143 | £2,143   | £2,143 | £97,143 | £2,143 | £2,143  | £2,143  | £3,643 | £2,143  | £117,933 | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£11,793</b> | <b>AV. PER YEAR</b> |
| 86/0261B |              | West Walk PC         |          |               |          |        |          |        |         |        |         |         |        |         |          |                |                     |
|          |              |                      | £36,433  | REPAIRS       | £1,600   | £1,600 | £1,600   | £1,600 | £1,600  | £1,600 | £9,600  | £1,600  | £1,600 | £1,600  | £24,000  | REPAIRS        |                     |
|          |              |                      |          | MGT/OVERHEADS | £1,243   | £1,243 | £1,243   | £1,243 | £1,243  | £1,243 | £1,243  | £1,243  | £1,243 | £1,243  | £12,433  | MGT/OVERHEADS  |                     |
|          |              |                      |          | TOTAL COSTS   | £2,843   | £2,843 | £2,843   | £2,843 | £2,843  | £2,843 | £10,843 | £2,843  | £2,843 | £2,843  | £36,433  | TOTAL COSTS    |                     |
|          |              |                      |          |               |          |        |          |        |         |        |         |         |        |         |          | <b>£3,643</b>  | <b>AV. PER YEAR</b> |