



# SIDMOUTH TOWN COUNCIL

WOOLCOMBE HOUSE  
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SIDMOUTH  
DEVON  
EX10 9BB

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VAT Reg. No. 142 3103 24

To: All Members of the Town Council  
Town Clerk

31 August 2021

For information:  
District Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

## Meeting of Sidmouth Town Council Monday 6 September 2021 at 6.30pm

You are hereby summoned to attend the above meeting to be held at the **Methodist Church Hall, High Street, Sidmouth.**

It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Due to COVID-19 best practice guidance, attendance by elected Members and the public will only be permitted in line with social distancing measures, including the wearing of face masks by all.

Yours faithfully,

**Christopher E Holland**  
Town Clerk

### A G E N D A

	<u>Page/s</u>
<b><u>PART 'A'</u></b>	
1 <b>Apologies</b> To receive any apologies for absence.	
2 <b>Minutes</b> To confirm the minutes of the Council meeting of the Town Council held on Monday 9 August 2021.	4 – 6
3 <b>Declarations of Interest</b> To receive any Members' declarations of interest in respect of items on the agenda. Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.	
4 <b>Matters of Urgency or Report from the Chair</b> To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).	

5 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

6 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 3 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 3(h), a question shall not give rise to a debate or require an immediate response.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

*(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting. The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time.)*

7 **Police Report**

To receive the August 2021 Police Report.

*(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)*

8 **Working Group Reports**

8.1 Planning Working Group Reports

To receive the reports of the Planning Working Group meetings held on Wednesdays 11 and 25 August 2021.

7 – 11

8.2 Tourism & Economy Working Group

To receive an update, if appropriate, from the Chair of the Tourism & Economy Working Group.

8.3 Environment Working Group Report

To receive an update, if appropriate, from the Chair of the Environment Working Group.

8.4 Council Resources Review Working Group

To receive an update, if appropriate, from the Chair of the Council Resources Working Group.

8.5 Youth Provision Working Group

To receive a report from Councillor Cole regarding the work of the Youth Provision Working Group.

9 **Reports from Members with Special Responsibilities**

9.1 Finance Report

a) To receive the Finance Report for July 2021.

12 – 15

b) Members are asked to note the receipt of completion of review of the Annual Governance & Accountability Return (AGAR) from the Town Council's auditor; PKF Littlejohn. The statutory Conclusion of Audit Notice for 2020/21 has been duly advertised on the Town Council's website.

9.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

10 **Public Conveniences**

To receive background information from East Devon District Council Officers, regarding the ongoing Public Conveniences consultation. Proximity map attached.  
*EDDC reports are attached to the email for Members for ease of reference; please note only pages 4 to 21 of the Public Reports pack are relevant to this discussion.*

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11 **October Council Meeting Date Change**

Members are asked to note that the October Council meeting date will change from 11 October to 4 October.

*The Environment Committee meeting previously scheduled for 4 October will be re-arranged and confirmed in due course.*

PLEASE NOTE:

*Venue for future Council meetings (until further notice): Methodist Church Hall, High Street, Sidmouth*

**SIDMOUTH TOWN COUNCIL**  
**Minutes of the Meeting of Sidmouth Town Council**  
**held at Sidmouth Methodist Church Hall**  
**on Monday 9 August 2021 at 6.30pm**

Ward	Councillors Present:
Sidmouth North	Stuart Hughes
Sidmouth South	Denise Bickley
	Kelvin Dent
	Chris Lockyear (Vice Chair)
	Hilary Nelson
	Rachel Perram
Sidmouth East	Steven Kendall-Torry
Sidmouth West	Louise Cole
Primley	Deirdre Hounsom
	Emma Murdoch
	Jeff Turner
Sidbury	John Loudoun
Salcombe Regis	Ian Barlow (Chair)
Apologies:	Jack Brokenshire, Charissa Evans, Marianne Rixson, Richard Thurlow, Jenny Ware

The meeting started at 6.30pm and finished at 7.10pm.

## **PART 'A'**

### **43 Minutes**

The minutes of the meeting of the Town Council held on Monday 5 July 2021 were signed as a true and accurate record.

### **44 Declarations of Interest**

There were no Declarations of Interest received for items on this agenda.

### **45 Matters of Urgency or Report from the Chair**

There were no matters of urgency or items of report from the Chair of the Council.

### **46 Public Open Question Time**

- Cllr Loudoun reported that the District Council had decided not to hold public meetings and were continuing to use the Zoom software platform. He asked if Members would consider doing the same for Town Council meetings. The Chair responded that the Town Clerk had been advised that it was a legal requirement to hold Council meetings in public, but that Cllr Loudoun's suggestion would be kept under review in case Covid cases increased in the future.

### **47 Police Report**

In the absence of PC Rob Clatworthy there was no police report available, however all Members were receiving the monthly newsletter which was also available on the Council's website. The Town Clerk was asked to write to the Police to request that, if monthly reports were not possible, a Police representative would be made available to attend Council meetings at least on a quarterly basis.

## **48 Committee/Working Group Reports**

### 48.1 Planning Working Group Reports

Councillor Dent, Chair of the Planning Working Group, presented the reports of the Planning Working Group meetings held on Wednesdays 7 and 21 July 2021.

**RESOLVED:** That the Planning Working Group reports be noted.

### 48.2 Tourism & Economy Working Group Report

Councillor Cole, Chair of the Tourism & Economy Working Group, reported that the TAG was finalising the refurbishment of the TIC and developing and introducing new Visit Sidmouth merchandise to enhance the TIC presence and income.

**RESOLVED:** that the Tourism & Economy Working Group report be noted.

### 48.3 Environment Working Group Report

Councillor Bickley, Chair of the Environment Working Group, presented the report of the Environment Working Group meeting held on Monday 12 July 2021. Councillor Bickley also asked Members to consider making nominations for the VGS Awards.

**RESOLVED:** That the Environment Working Group report be noted.

### 48.4 Youth Provision Working Group

a) Councillor Cole, Chair of the Youth Provision Working Group, reported that the group was working on the outline development plan and needs analysis for the new youth centre and requested that an item be included on the September Council agenda to discuss this major new build project for the Manstone Youth Centre.

b) Councillor Hilary Nelson asked to join the Youth Provision Working Group.

**RESOLVED:** a) That the Youth Provision Working Group report be noted.

b) That Cllr Nelson be added to the Membership of the Youth Provision Working Group.

## **49 Reports from Members with Special Responsibilities**

### 49.1 Finance Report

a) In accordance with section 2.2 of the Town Council's Financial Regulations Members were asked to note that the Member with Special Responsibility for Finance has verified the bank reconciliations, for all accounts, as at the end of June 2021.

**RESOLVED:** a) That in accordance with section 2.2 of the Town Council's Financial Regulations, Members noted that the Member with Special Responsibility for Finance had verified the bank reconciliations, for all accounts, as at the end of June 2021.

b) Councillor Lockyear presented the Finance Report for June 2021.

**RESOLVED:** That the Finance Report for June 2021.

### 49.2 Beach Management Plan

Councillor Lockyear reported that much work had been carried out recently by the Beach Management Plan Working Group and he would give a full report to the September Council meeting.

## **50 Premises Licence Application 1 to 5 June 2022 – Sidmouth Jazz & Blues Festival at The Ham, Port Royal, Sidmouth, EX10 8DB**

Members were asked to consider the Premises Licence Application for the Sidmouth Jazz & Blues Festival to be held on The Ham from 1 to 5 June 2022.

At the June 2021 meeting, the Council as Trustee, gave permission to Sidmouth Jazz & Blues Festival to use the Ham from 26 May to 9 June 2022, to include set up and take down days. The Licensing application made to East Devon District Council for the licensable activities (to which Sidmouth Town Council is a consultee) was in line with that permission.

**RESOLVED:** That Sidmouth Town Council supports the licence application for the Sidmouth Jazz & Blues Festival 1 to 5 June 2022, with the following additional comments:

- No single-use plastic glasses should be used during the festival. All glasses should be made of a reusable material or biodegradable.
- A Risk Assessment must be carried out for the proposed diversion route for the footpath closure.
- Sidmouth Town Council should continue discussions with the organiser in order to build a good working relationship and ensure that residents concerns are taken into consideration during the development of the festival.

**51 Twinning Representative**

The Chair asked for nominations for the Town Council's Twinning Representative. Due to involvement in other Council projects, Councillor Deidre Hounsom wished to step down from her role as Twinning Representative.

**RESOLVED:** That Councillor Richard Thurlow would become the Twinning representative for the Town Council.

.....  
CHAIR OF THE COUNCIL

**Matters considered by  
Sidmouth Town Council's Planning Working Group  
held on Wednesday 11 August 2021**

(Due to the current COVID-19 situation, the Working Group met virtually  
as authorised by the Regulations set out in Clause 78 of the Coronavirus Act 2020.)

Councillors present: Kelvin Dent (Chair)  
Jeff Turner (Vice-Chair)  
Ian Barlow  
Rachel Perram  
John Loudoun  
Jenny Ware  
Deirdre Hounsom

Apologies: Chris Lockyear and Steven Kendall-Torry.

The meeting started at 10.00 am and finished at 11.05am.

**102 Declarations of Interest**

Cllr Rachel Perram	21/1921/FUL 58 Primley Road, Sidmouth, EX10 9LF.	Personal Interest	Remained in the meeting during discussion and did not vote.	Acquainted with the applicant
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**103 District Council Members**

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

**104 Minutes**

Agreed and delegated to the Chair of the Planning Committee to sign as a true and accurate record, the Minutes of the Planning Working Group meeting of 21 July 2021.

Urgent items or Amended Plans Received After Formulation of the Agenda.

To receive a report from the Planning Clerk of any urgent planning items or amendments to planning applications received after formulation of the agenda.

- 105** 21/1739/TCA South Ward Westerly, Muttersmoor Road, Sidmouth, EX10 8RH. T1, Ash Fell as displaying advanced stages of Ash dieback. T2, Hazel: Coppice to promote aesthetically uniform hedgerow. T3, 3 number of Apple: prune to encourage aesthetically pleasing form and healthy annual crop. H1, Mixed species hedgerow: remove 6 number of Leylandii.

**WORK NOTED**

Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance minute 230 of Council, 19 April 2021 and with schedule 16 of the Local Government Act 1972.

- 106** 21/1904/FUL East Ward Roger Holliday 6 Barrington Mead, Sidmouth, EX10 8QW. Installation of decking area in front garden (Part Retrospective).

**SUPPORT**

- 107** 21/0473/LBC Wendy and Beach House, The Esplanade, Sidmouth, EX10 8BD.  
East Ward Andrew Rofe & Smith Replacement of mono pitch roof and replacement windows,  
(respectively) including various external renovation works and internal alterations.
- SUPPORT** subject to the views of the Conservation Officer.
- 108** 21/0472/FUL Wendy and Beach House. The Esplanade. Sidmouth. EX10 8BD.  
East Ward Andrew Rofe & Smith Replacement of mono pitch roof and replacement windows,  
(respectively) including various external renovation works and internal alterations.
- SUPPORT**
- 109** 21/1786/LBC Mrs Barbara YMCA, Mill Street Hall, Mill Street, Sidmouth, EX10 8DF. Various  
East Ward Oakes internal works to include: remove existing stairs and partiion wall & replace with new staircase and partition; alterations at first floor to accommodate new stairs including partion walls; re-position & enlarge door at first floor; partition removed at first floor; remove dry lining at fround floor and replace with lime render; install ceilings underdrawn in entrance lobby and café; removal of the modern suspended lay-in T grid ceiling at first floor, and underdrawing the original ceiling in this location with plasterboard and skim plaster.
- SUPPORT** subject to the views of the Conservation Officer.
- 110** 21/1897/LBC Mr Rowan Anchor Inn, Old Fore Street, Sidmouth, EX10 8LP. Decoration of  
East Ward Edwards the exterior and replacement signage & lighting.
- SUPPORT** subject to the views of the Conservation Officer.
- 111** 21/1921/FUL Wade 58 Primley Road, Sidmouth, EX10 9LF. Construction of single  
Primley Ward Monaghan storey rear and side extension.
- SUPPORT**
- 112** 21/2015/FUL Mr and Mrs Summerlee, Sid Road, Sidmouth, EX10 9AH. Single storey rear  
Salcombe Wilcox extension and lantern over kitchen.  
Regis Ward
- SUPPORT**
- 113** 21/1757/FUL Mr Philip Sidbury Mill, Burnt Oak, Sidbury, Sidmouth, EX10 ORE. Erection  
Sidbury Ward Parsons of greenhouse.
- SUPPORT**
- 114** 21/1502/FUL Monique Millennium Green, Bridge Street, Sidbury. Application for 2x  
Sidbury Ward Pike stone benches around new tree in memory of Sir John Cave.
- SUPPORT**
- 115** 21/1438/FUL Mr Mark The Shieling, Burnt Oak, Sidbury, Sidmouth, EX10 ORB. Two  
Sidbury Ward Dewick storey front/side extension, extension to existing decking with associated storage and 3 x front rooflights.
- SUPPORT**
- 116** 21/1895/FUL Mr Robert 1 Brookside, School Street, Sidford, Sidmouth, EX10 9PG.  
Sidford Ward Scott Demolition of single storey rear extension and outbuildings, and erection of a lean-to extension to form rear extension linking existing outbuildings to dwelling, and installation of solar panels.
- SUPPORT**



- 117** 21/1966/FUL Dr E Morris Upalong Elm Way, Sidford, Sidmouth, EX10 9SY. Demolish Sidford Ward existing dwelling and erection of new dwelling.
- UNABLE TO SUPPORT**
- The proposed development was uninspiring and of poor design.
- 118** 21/1605/LBC Mr Robert 4 Alma Terrace, Coburg Road, Sidmouth, EX10 8NQ. South Ward Lillicrap Replacement ridge tiles, removal of internal wall, new internal walls to form bathroom & en-suite, re-roofing rear extensions, replacement of existing windows on rear elevation.
- SUPPORT** subject to the views of the Conservation Officer.
- 119** 21/1604/FUL Mr Robert 4 Alma Terrace, Coburg Road, Sidmouth, EX10 8NQ. South Ward Lillicrap Replacement ridge tiles, removal of internal wall, new internal walls to form bathroom & en-suite, re-roofing rear extensions, replacement of existing windows on rear elevation.
- SUPPORT**
- 120** 21/2024/LBC Mr Langham 5A Fortfield Terrace, Sidmouth, EX10 8NT. Replace 1no. window South Ward on rear elevation.
- SUPPORT** subject to the views of the Conservation Officer.
- 121** 21/1818/LBC Mr & Mrs 5B Fortfield Terrace, Sidmouth, EX10 8NT. Replace 2no. South Ward Merryman windows on rear elevation and replace French doors on rear elevation with 1no. single door.
- SUPPORT** subject to the views of the Conservation Officer.
- 122** 21/1967/FUL Mr & Mrs 17 Higher Woolbrook Park, Sidmouth, EX10 9ED. Single storey West Ward Fricker rear extension, and conversion of roof space to habitable use to include a rear dormer.
- UNABLE TO SUPPORT**
- The proposed development was incompatible with the rest of the building by reason of design and over development.
- 123 Appeals**  
None reported
- 124 Unsupported decisions**  
None reported.
- 125 Enforcement Letters**  
No Enforcement letters were received.

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**CHAIR OF THE PLANNING WORKING GROUP**

**Matters considered by  
Sidmouth Town Council's Planning Working Group  
held on Wednesday 25 August 2021**

(Due to the current COVID-19 situation, the Working Group met virtually  
as authorised by the Regulations set out in Clause 78 of the Coronavirus Act 2020.)

Councillors present: Kelvin Dent (Chair)  
Jeff Turner (Vice-Chair)  
Ian Barlow  
Jenny Ware  
Deidre Hounsom

Apologies: Steven Kendall-Torry, Chris Lockyear, Rachel Perram and John Loudoun

The meeting started at 10.00 am and finished at 10.35am.

**126 Declarations of Interest**

None received.

**127 District Council Members**

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

**128 Minutes**

Agreed and delegated to the Chair of the Planning Committee to sign as a true and accurate record, the Minutes of the Planning Working Group meeting of 11 August 2021.

**Applications for consideration**

**RESOLVED:** That in respect of the Planning Applications set out below, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance minute 230 of Council, 19 April 2021 and with schedule 16 of the Local Government Act 1972.

- |            |                          |                   |   |
|------------|--------------------------|-------------------|---|
| <b>129</b> | 21/1722/FUL<br>East Ward | Mr Graham<br>Gill | Flat 1, Norton Garth Court, Station Road, Sidmouth,<br>EX10 8NY. Construction of a side freestanding double carport<br>over existing parking space. |
|------------|--------------------------|-------------------|---|

**UNABLE TO SUPPORT**

- The proposed development would adversely affect the street scene.
- The proposed design of the building would not preserve or enhance the conservation area and not be in keeping with the character of the area and be contrary to Policy 7 (Local Distinctiveness) of the Sid Valley Neighbourhood Plan.
- The application would not be in keeping and detract from the grade 2 listed building

- |            |                                  |                    |   |
|------------|----------------------------------|--------------------|---|
| <b>130</b> | 21/2104/FUL<br>Salcombe<br>Regis | Mr + Mrs<br>Nelson | Sid House, Sid Road, Sidmouth, EX10 9AH. Removal of timber<br>pergola and replacement with garden office. |
|------------|----------------------------------|--------------------|---|

**SUPPORT**

- |            |                                  |                     |   |
|------------|----------------------------------|---------------------|---|
| <b>131</b> | 21/2062/FUL<br>Salcombe<br>Regis | Mr Matthew<br>Perry | 11 Brownlands Close, Sidmouth, EX10 9AS. Conversion of rear<br>conservatory to habitable use and alterations to fenestration<br>on east and south elevations. |
|------------|----------------------------------|---------------------|---|

**SUPPORT**

- 132** 21/1998/FUL Mr & Mrs Greystones, Salcombe Regis, Sidmouth, EX10 0JQ.  
 Salcombe Hignett Construction of new shed and installation of PV panels on the  
 Regis existing garage roof.

**SPLIT DECISION**

Members were happy to **SUPPORT** the construction of a new shed, but **DO NOT SUPPORT** the PV panels for the following reasons

- Though the Council strongly supports the green agenda, the PV panels are not sympathetic to and out of keeping in a conservation area.

**133 Tree Preservation Orders**

(a) Notification of any new Tree Preservation Orders

None reported.

(b) Notification of any works which constitute an exemption to a Tree Preservation Order or works considered an exception to the Conservation Area Legislation. None reported.

(c) Applications for trees covered by a Tree Preservation Order

None reported.

**134 Trees in Conservation Areas**

To note the following proposed works to trees in a Conservation Area.

- a) 21/1930/TCA Mr Nelson Sid House, Sid Road, Sidmouth, EX10 9AH. T1, Laburnum: To dismantle to ground level as the main stem and root system are starting to interfere with the historic boundary wall and also the supporting stone pillar.

**WORK NOTED**

**135 Appeals**

None reported.

**136 Unsupported decisions**

21/0657/FUL Construction of single storey extension Hanham Hillside Road Sidmouth EX10 8JF

Sidmouth Town Council

EDDC

UNABLE TO SUPPORT

Approved

21/0574/FUL Erection of boundary fence to Cunninghams Lane Flat 1 Glen Close House Glen Road Sidmouth EX10 8RW.

Sidmouth Town Council

EDDC

UNABLE TO SUPPORT

Approved

**137 Enforcement Letters**

No Enforcement letters were received.

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**CHAIR OF THE PLANNING WORKING GROUP**

**Sidmouth Town Council - Detailed Income and Expenditure Report**  
**Month 4 - July 2021**

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<b><u>Council Services</u></b>					
Public Conveniences	0	0	32,000	32,000	0
Youth Service Support	10,000	20,000	40,000	20,000	0
Flower Beds, Planters & Watering	5,080	5,704	16,000	10,296	0
Christmas Lighting & Events	0	0	13,500	13,500	0
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500	0
Tourism Promotion	6,961	13,864	50,000	36,136	0
Tourism Promotion Income	-346	-728	-15,000	-14,272	0
Verge Cutting, Town Maintenance & Weeding	1,806	6,893	16,500	9,607	0
Verge Cutting DCC Grant (Income)	0	0	-4,690	-4,690	0
Street Furniture	2,345	2,345	1,000	-1,345	-1,345
Sidmouth Information Centre	0	10,000	30,000	20,000	0
Water Fountains & Defib Mtce	236	563	700	137	0
Dog Hygiene Bins	0	0	1,600	1,600	0
War Memorials	0	0	100	100	0
Parish Paths Partnership Payments	477	1,182	0	-1,182	-1,182
Parish Paths Partnership (Income)	-150	-2,150	0	2,150	2,150
	<b>£26,409</b>	<b>£57,673</b>	<b>£180,210</b>	<b>£122,537</b>	<b>-£377</b>

**Discretionary Expenditure**

Grants	0	24,976	20,000	-4,976	-5,000
Sidmouth Folk Festival	0	34,000	34,000	0	0
Sidmouth Town Band	0	5,000	5,000	0	0
Sidmouth in Bloom	0	7,000	7,000	0	0
South West Museum Development	0	800	800	0	0
Air Display	1,013	1,013	10,000	8,987	0
Donation to Air Display (Income)	0	0	0	0	0
Environment Working Group	0	0	10,000	10,000	0
Covid-19 Expenses	185	5,330	8,000	2,670	0
Community Infrastructure Levy Payments	0	2,034	0	-2,034	-2,034
Community Infrastructure Levy (Income)	0	0	0	0	0
Woolley Bequest Payments	0	5,000	0	-5,000	-5,000
Woolley Bequest (Income)	0	0	0	0	0
	<b>£1,198</b>	<b>£85,153</b>	<b>£94,800</b>	<b>£9,647</b>	<b>-£12,034</b>

## Sidmouth Town Council - Detailed Income and Expenditure Report

### Month 4 - July 2021

	Actual	Actual	Current	Budget	Cummulative
	Current Month	Year to Date	Annual Budget	Balance	To + / From -
<b><u>Woolcombe House</u></b>					EMReserves
Services Gas/Water/Elec	162	702	3,600	2,898	0
Woolcombe House Business Rate	0	3,556	7,600	4,044	0
Woolcombe House (Loan Interest&Repayment)	0	7,444	14,890	7,446	0
Woolcombe House-General Maintenance	707	1,271	8,500	7,229	0
	<b>£869</b>	<b>£12,973</b>	<b>£34,590</b>	<b>£21,617</b>	<b>£0</b>

### **Other Property**

Alma Lane Field	0	0	1,000	1,000	0
Manstone Youth Centre	1,123	3,975	85,000	81,025	0
Manstone Sports and Play Areas	0	100	2,000	1,900	0
Long Park & Play Area	85	340	1,500	1,160	0
Seafront Amenity Building	1,270	11,030	33,000	21,970	0
The Arches East (Income)	-2,812	-5,625	0	5,625	0
Conservatory Maintenance	0	2,368	1,000	-1,368	-2,238
Fire Beacon Stewardship	0	0	7,000	7,000	0
Fire Beacon Stewardship (Income)	0	0	0	0	0
Sidmouth Golf Club (Income)	0	0	-5	-5	0
Elec Pole Rent (Income)	0	-37	-40	-3	0
	<b>-£334</b>	<b>£12,151</b>	<b>£130,455</b>	<b>£118,304</b>	<b>-£2,238</b>

### **Trust Property**

#### **The Ham**

The Ham Ground Mtce	270	600	2,000	1,400	0
The Ham Other Mtce	0	2,809	4,000	1,191	0
The Ham Play Equipment	0	0	1,500	1,500	0
The Ham Reserve	0	0	2,000	2,000	0
The Ham Macerator Building	0	21,895	20,000	-1,895	-1,895
The Ham 3Phase Power	33	-667	1,800	2,467	0
The Ham Rent (Income)	-5,109	-6,109	-9,000	-2,891	0

#### **Manstone**

Manstone Land Ground Mtce	60	240	800	560	0
Manstone Other Maintenance	0	1,544	1,600	56	0
Manstone Reserve	0	0	2,000	2,000	0
Manstone Rent (Income)	0	-327	-1,310	-983	0

#### **Salcombe Regis**

S.R. Allotment Field	0	0	0	0	0
S.R. Allotment Field Rent (Income)	0	0	0	0	0
S.R. Recreation Field	0	0	0	0	0
S.R. Recreation Field Rent (Income)	-525	-525	-525	0	0
	<b>-£5,271</b>	<b>£19,460</b>	<b>£24,865</b>	<b>£5,405</b>	<b>-£1,895</b>

## Sidmouth Town Council - Detailed Income and Expenditure Report

### Month 4 - July 2021

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<b>Members</b>					
Members/Chair's Allowances	305	5,011	6,100	1,089	0
Chair's Expenses	131	131	2,000	1,869	0
Members Expenses/Training	0	0	800	800	0
Elections	0	0	1,000	1,000	0
Civic & Hospitality	0	0	1,000	1,000	0
Civic Regalia	0	0	0	0	0
	<b>£436</b>	<b>£5,142</b>	<b>£10,900</b>	<b>£5,758</b>	<b>£0</b>
<b>Staff</b>					
Salaries	7,972	31,889	96,500	64,611	0
Pensions	1,587	6,348	20,000	13,652	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	1,000	1,000	0
Officers Expenses	0	0	500	500	0
	<b>£9,559</b>	<b>£38,237</b>	<b>£118,100</b>	<b>£79,863</b>	<b>£0</b>
<b>Office Expenses</b>					
Postage	0	151	1,700	1,549	0
Stationery	58	101	1,200	1,099	0
Telephone	742	1,630	3,600	1,970	0
Subscriptions	10	2,262	2,400	138	0
Photocopier	0	108	1,000	892	0
Internet, website and webcams	0	1,500	4,000	2,500	0
Computer Software Contracts	383	878	1,500	622	0
Computer Maintenance Contingency	0	0	1,000	1,000	0
Advertisements	0	0	500	500	0
Audit	0	150	1,600	1,450	0
Insurance	6,305	6,305	5,500	-805	0
Sundry	-52	-41	1,200	1,241	0
Bank Charges	8	40	200	160	0
Bank Interest Received (Income)	-4	-17	-300	-283	0
	<b>£7,450</b>	<b>£13,067</b>	<b>£25,100</b>	<b>£12,033</b>	<b>£0</b>

## Sidmouth Town Council - Detailed Income and Expenditure Report Month 4 - July 2021

Expense Group Totals	Actual	Actual	Current	Budget	Cummulative
	Current Month	Year to Date	Annual Budget	Balance	To + / From - EMReserves
Council Services	26,409	57,673	180,210	122,537	-377
Discretionary Expenditure	1,198	85,153	94,800	9,647	-12,034
Woolcombe House	869	12,973	34,590	21,617	0
Other Freehold Property	-334	12,151	130,455	118,304	-2,238
Trust Property	-5,271	19,460	24,865	5,405	-1,895
Members	436	5,142	10,900	5,758	0
Staff	9,559	38,237	118,100	79,863	0
Office Expenses	7,450	13,067	25,100	12,033	0
Precept Received	0	-309,510	-619,020	-309,510	
<b>Net Income over Expenditure</b>	<b>£40,316</b>	<b>-£65,654</b>	<b>£0</b>	<b>£65,654</b>	<b>-£16,544</b>

### Current/Deposit Bank Accounts

£774,198

*of which*

### Woolley Bequest

£5,955

### Earmarked Reserves

£527,138

