



SIDMOUTH TOWN COUNCIL

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DEVON
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To: All Members of the Town Council
Town Clerk

1 December 2020

For information:
District Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Virtual Meeting of Sidmouth Town Council Monday 7 December 2020 at 6.30pm

You are called upon to attend the above meeting where it is proposed that the matters set out on the agenda below will be considered and resolution or resolutions passed as the Town Council considers appropriate. Due to the current COVID-19 situation, the Town Council will meet virtually via the Zoom software platform. This is as authorised by the Regulations set out in Clause 78 of the Coronavirus Act 2020. Please note the start time of the meeting.

Those members of the public wishing to view the meeting or speak on an agenda item are required to register by emailing towncouncil@sidmouth.gov.uk at least 24 hours before the start time of the meeting, after which virtual meeting details will be sent out to speakers/attendees.

The Chair of the Council has the right and discretion to control questions to avoid disruption, repetition and to make best use of the meeting time. Individual contributions will be limited to a maximum period of three minutes.

Yours faithfully,

Christopher E Holland
Town Clerk

A G E N D A

		Page/s
	<u>PART 'A'</u>	
1	Apologies To receive any apologies for absence.	
2	Minutes To confirm the minutes of the meeting of the Town Council held on Monday 2 November 2020.	5 – 6

3 **Declarations of Interest**

To receive any Members' declarations of interest in respect of items on the agenda.

Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.

4 **Matters of Urgency or Report from the Chair**

To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

5 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There is one item which the Town Clerk recommends should be dealt with in this way.

6 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting.)

7 **Police Report**

To receive the November 2020 Police Report.

(Members are asked to notify the Town Clerk of questions to be raised in advance of the meeting where possible.)

8 **Committee/Working Group Reports**

8.1 Planning Committee Reports

To receive the reports of the Planning Committee meetings held on 4 and 18 November 2020.

7 – 12

8.2 Tourism & Economy TaFF Report

To receive an update, if appropriate, from Chair of the Tourism & Economy TaFF.

8.3 Council Resources Review Working Group

To receive an update, if appropriate, from the Chair of the Council Resources Working Group.

8.4 Live Sidmouth Website Working Group

To receive an update, if appropriate, from the Live Sidmouth Website Working Group.

8.5 Other Reports from Working Groups

To receive any notified reports from Chairs of Working Groups, if required.

9 **Reports from Members with Special Responsibilities**

9.1 Finance Report

- a) To receive the Finance Report for October 2020.
- b) In accordance with sections 1.12(4), 1.13(5) and 9.4 of the Town Council's Financial Regulations Members are asked to note and approve that the Member with Special Responsibility for Finance and the Town Clerk have cancelled an invoice to Emily's Chocolate shop in the sum of £150.00 raised for an advertisement in the Town Council's 2020 Town Map. The shop has now ceased trading thereby creating an unrecoverable debt.
- c) Members are asked to note the receipt of completion of review of the Annual Governance & Accountability Return (AGAR) from the Town Council's auditor; PKF Littlejohn. The statutory Conclusion of Audit Notice has been duly advertised on the Town Council's notice board and website.

13 – 16

9.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

10 **COVID 19: Social Distancing TTRO – Extension**

The current COVID-19 Temporary Traffic Order in the town, to aid social distancing, runs until 31 December 2020. The Council may wish to consider a further extension to the order, with associated signage and resources, until the end of March 2021; considering that the COVID pandemic is still very much with us and the Government is encouraging the continuation of such schemes.

A further extension could be made while Devon County Council Highways and the Town Council continue to work together on possible formal future schemes for the town.

Councillors will recall they initially made up to £10,000 available for the first two Traffic Orders and associated signage and staffing resources required (Devon County Council paid half of the first scheme). Members are asked to consider a further extension which because of the earlier DCC contribution and lower costs of extension schemes would only need an additional £1,500 to be made available from General Reserves.

11 **Manstone Skatepark – Lighting Scheme**

Members will be aware that the new Manstone Skatepark, being constructed by Maverick Industries Ltd, is nearing completion and that it has been the intention to fit this with suitable timed lighting to enable its use throughout the winter months. A quote from Maverick's partner company Highlights Ltd, who would gain planning permission and construct the lighting on behalf of the Council, has been received together with the connection charge from Western Power Distribution.

The total costs of obtaining planning permission, plans, supply, build and new power connection is £29,125. It was hoped that a Sport England grant would be available, but this is still closed at present to local authorities with only a new fund for Sports Clubs directly affected by COVID being allowed to apply; other grants are being investigated by Maverick. It is suggested that as this is a significant infrastructure investment and to ensure the maximum usage of the new facility, Members consider taking this finance from the Community Infrastructure Levy (CIL) reserve which is currently £78,833. If other grants become available, the balance taken from CIL would be reduced accordingly.

12 **Exclusion of the Public and Press**

The Vice-Chair of the Council to move the following:

“that under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.”

PART ‘B’

13 **Knowle Amphitheatre – Proposed future management**

Members are asked to consider the received proposal regarding future management of the Knowle Amphitheatre.

17 – 20

SIDMOUTH TOWN COUNCIL

Minutes of the Meeting of Sidmouth Town Council held on Monday 2 November 2020 at 6.30pm

(Due to the current COVID-19 situation, the Town Council met virtually
as authorised by the Regulations set out in Clause 78 of the Coronavirus Act 2020.)

Ward	Councillors Present:
Sidmouth North	Charissa Evans
Sidmouth South	Kelvin Dent
	Chris Lockyear (Vice Chair)
Sidmouth West	Louise Cole
Primley	Deirdre Hounsom
	Emma Murdoch
	Jeff Turner
Sidford	Marianne Rixson
Salcombe Regis	Ian Barlow (Chair)
Apologies:	Denise Bickley, Jack Brokenshire, Stuart Hughes, John Loudoun, Jenny Ware

The meeting started at 6.30pm and finished at 7.10pm.

PART 'A'

174 Minutes

The minutes of the meeting of the Town Council held on Monday 5 and 26 October 2020 were signed as a true and accurate record.

175 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Louise Cole	180 The Sidmouth Trust	Personal	Remained at the meeting during discussion but did not vote	Trustee of Sidmouth Coastal Community Hub

176 Matters of Urgency or Report from the Chair

- The Chair reported that he had spoken to Di Fuller of Sidmouth HELP Link and offered any support required, prior to the forthcoming Covid Lockdown, on behalf of the Town Council.
- The Chair had spoken to the organiser of the Black Lives Matter rally who had confirmed that the rally would now be cancelled and postponed until a later date.
- The Chair reported that as he was unable to hold a 2020 Christmas party, he would distribute Christmas Hampers to a select number of people who had worked on behalf of the town. He asked Members to inform the Town Clerk if they had any suggested recipients.

177 Police Report

Sgt Roy Hutter was unable to attend the meeting, therefore the October 2020 police report was not available.

178 Committee/Working Group Reports

178.1 Planning Committee Reports

Councillor Dent, Chair of the Planning Committee, presented the report of the Planning Committee meetings held on 7, 9 and 21 October 2020.

RESOLVED: That the Planning Committee report be noted and agreed.

178.2 Environment Committee Report

The report of the Environment Committee meeting held on Monday 12 October 2020 was attached to the agenda for Members consideration.

RESOLVED: That the Environment Committee report be noted and agreed.

178.3 Tourism & Economy TaFF Report

Councillor Cole, Chair of the Tourism & Economy TaFF reported that due to the current lockdown certain activities would need to be suspended, although the TIC review would continue.

RESOLVED: That the Tourism & Economy TaFF report be noted.

178.4 Council Resources Review Working Group Report

Councillor Barlow, Chair of the Council Resources Working Group reported that the next meeting would be held on Thursday 5 November 2020.

RESOLVED: That the Council Resources Working Group report be noted.

178.5 Live Sidmouth Website Working Group

Councillor Evans reported that the working group were waiting for the contractors to complete the transfer of data to the new website.

RESOLVED: That Sidmouth Website Working Group report be noted.

179 Reports from Members with Special Responsibilities

179.1 Finance Report

a) In accordance with section 2.2 of the Town Council's Financial Regulations Members were asked to note that the Member with Special Responsibility for Finance has verified the bank reconciliations, for all accounts, as at the end of September 2020.

RESOLVED: That in accordance with section 2.2 of the Town Council's Financial Regulations, Members noted that the Member with Special Responsibility for Finance had verified the bank reconciliations, for all accounts, as at the end of September 2020.

b) Councillor Lockyear presented the Finance Report for September 2020.

RESOLVED: That the Finance Report for September 2020.

180 The Sidmouth Trust

Following the creation of The Sidmouth Trust, Edward Willis Fleming had been invited to report to Members about the trust and its aims.

He gave a presentation reporting that the trust was a charity which had, as its primary aim, the creation of a fund to finance exciting projects which would help carry Sidmouth through the 21st century; the trustees and chair were all local residents.

RESOLVED: That the Town Council supported the Sidmouth Trust and would assist with promotion within the town where appropriate.

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CHAIR OF THE COUNCIL

**Matters considered by
Sidmouth Town Council's Planning Committee
Original Planning Committee Date: 4 November 2020**

(Due to the current COVID-19 situation, the Planning Committee met virtually
as authorised by the Regulations set out in Clause 78 of the Coronavirus Act 2020.)

Councillors present: Kelvin Dent (Chair)
Jeff Turner (Vice-Chair)
Ian Barlow
Deidre Hounsom
Jenny Ware

Apologies; Dawn Manley and John Loudoun

The meeting started at 9 am and finished at 10.15 am.

437 Declarations of Interest

Cllr Barlow	20/1995/FUL Treetops, Kingsdown Business Park, Salcombe Regis, Sidmouth, EX10 OPD	Personal Interest	Did not vote on this item	Acquainted with the applicants.
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438 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

439 Minutes

Agreed and delegate to the Chair of the Planning Committee to sign as a true and accurate record, the Minutes of the Planning Committee meeting of 21 October 2020.

440 Applications for consideration

Resolved That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Applications for consideration

- 441** 20/1277/FUL Govier & Son 55 High Street, Sidmouth, EX10 8LN. Replacement windows and external doors, facade works, new flat roof covering and installation of door canopy.
East Ward Ltd

SUPPORT

- 442** 20/1278/LBC Govier & Son 55 High Street, Sidmouth, EX10 8LN. Replacement windows and external doors, facade works, new flat roof covering, installation of door canopy, internal alterations to the listed building.
East Ward Ltd

SUPPORT subject to the recommendations of the Conservation Officers.

- 443** 20/2259/FUL Ms M Gater 96A High Street, Sidmouth, EX10 8EG. Retention of first floor rear extension to flat incorporating repositioned roof terrace.
East Ward

SUPPORT

- 444** 20/2265/FUL Mr R and C Flat Sheffield House, Church Street, Sidmouth, EX10 8LX.
East Ward Gliddon Change of use from one flat to two flats and alterations.

SUPPORT

445	20/2192/LBC North Ward	Mr Hopkins	16 Temple Street, Sidmouth, EX10 9AY. Replace 1no. door and top light on front (west) elevation; replace 3no. Windows on front (west) elevation and 2no. windows on rear (East) elevation.
	SUPPORT subject to the recommendations of the Conservation Officers.		
446	20/1981/FUL North Ward	Ms K A Shelton	197 Manstone Avenue, Sidmouth, EX10 9TL. Two storey rear extension.
	SUPPORT		
447	20/2253/FUL North Ward	Sidmouth Town AFC	Sidmouth Town Football Club, Manstone Lane, Sidmouth. New 50-seater grandstand, relocation of existing dugouts, new perimeter path and installation of ball-stop netting.
	SUPPORT Note: Members would like to see a covered area for supporters with disabilities during inclement weather.		
448	20/1995/FUL Salcombe Regis Ward	Mr & Mrs Brian Swanston	Treetops, Kingsdown Business Park, Salcombe Regis, Sidmouth, EX10 0PD. Construction of ground and lower ground floor level extensions (revised scheme to planning permission 17/1601/FUL).
	SUPPORT		
449	20/1901/FUL Sidford Ward	Mr Craig FitzHenry	4 Drakes Avenue, Sidford, Sidmouth, EX10 9QY. Construction of detached workshop/office.
	SUPPORT Note: This building should not be used for residential purposes.		
450	20/2244/FUL Sidford Ward	Mr Nigel Brown	1 Coreway Close, Sidford, Sidmouth, EX10 9SX. Construction of external decking and raised lawn area with minor amendments to approved plans 20/1259/FUL.
	SUPPORT		
451	20/2230/FUL Sidford Ward	Mr P Allen	Country House, School Street, Sidford, Sidmouth, EX10 9PQ. Construction of bin store to accommodate commercial size bins and shelving for recycling boxes.
	SUPPORT		
452	20/2264/FUL Sidford Ward	Mr Cox	Foxgrove, Coreway, Sidford, Sidmouth, EX10 9SD. Construction of sunroom to rear, extension to garage and rear dormer, provision of cladding to existing dormer window.
	SUPPORT		
453	20/2150/LBC Sidbury Ward	Roger and Sara Davey	Higher Sweetcombe, Sidbury, Sidmouth, EX10 0QR. Construction of single storey rear extension, terrace, external steps, new retaining wall, addition of external insulation and internal alterations including creation of new opening on the south elevation, removal partition wall in the utility room.
	SUPPORT subject to the recommendations of the Conservation Officers.		
454	20/2149/FUL Sidbury Ward	Roger and Sara Davey	Higher Sweetcombe, Sidbury, Sidmouth, EX10 0QR. Construction of single storey rear extension, terrace, external steps and new retaining wall. Relocation of oil tank.
	SUPPORT		

- 455** 20/2262/FUL Mr Chappe Heathers, Knowle Drive, Sidmouth, EX10 8HW. Construction of
South Ward single storey extension, dormer window to rear, and inclusion
of horizontal cladding to exterior.
- SUPPORT**
- 456** 20/2198/FUL Mr Matthew Westering, 1 Connaught Close, Sidmouth, EX10 8TU.
South Ward Lowther-Harris Construction of rear extension.
- SUPPORT**
- 457 Trees in Conservation Areas**
To note the following proposed works.
- a)** 20/2143/TCA Mr Mitchell West Hayes, Convent Road, Sidmouth, EX10 8RL.
South Ward Pittosporum: Fell Bay (beside picnic table): Reduce to
hedge level Bay (on drive): Reduce to 1m Scots Pine:
Reduce to standing deadwood at 3m.
- NOTED**
- b)** 20/2093/TCA Mr Gillanders Salcombe Close House, Sid Lane, Sidmouth, EX10 9AW. T1,
Salcombe Regis Bay: remove large stem over neighbours drive and low
Ward horizontal branch at 3m over garden.
- NOTED**
- 458 New Tree Preservation Orders and Exemptions**
Notification of any new Tree Preservation Orders and any work which constitutes an exemption.
- a)** PROPOSAL: Land at Crosswinds and Danetree Lodge, Coreway, Sidford, Devon.
TPO NO: 20/0049/TPO
- NOTED**
- 459 Unsupported Decisions**
None reported
- 460 Appeals**
No Appeals received.
- 461 Enforcement Letters**
No Enforcement letters were received.

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CHAIR OF THE PLANNING COMMITTEE

**Matters considered by
Sidmouth Town Council's Planning Committee
held on Wednesday 18 November 2020**

(Due to the current COVID-19 situation, the Planning Committee met virtually
as authorised by the Regulations set out in Clause 78 of the Coronavirus Act 2020.)

Councillors present:

Kelvin Dent (Chair)
Jeff Turner (Vice-Chair)
Ian Barlow
Deidre Hounsom
Jenny Ware
John Loudoun

The meeting started at 10.00 am and finished at 11.10 am.

462 Declarations of Interest

CLlr Kelvin Dent	20/2445/FUL 14 Green Mount, Sidmouth, EX10 9DB	Personal Interest	Remained in the Chamber during discussion and did vote.	The CLlr is friends with a neighbour.
All Cllrs	20/2362/FUL. 1 Highfield, Sidmouth, EX10 8XA	Personal Interest	Remained in the Chamber during discussion and did vote.	Acquainted with the applicants through the Town Council.

463 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

464 Minutes

Agreed and delegate to the Chair of the Planning Committee to sign as a true and accurate record, the Minutes of the Planning Committee meeting of 4 November 2020.

465 Applications for consideration

Resolved That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Applications for consideration

- 466** 20/2364/LBC Ms Claire 6 Cambridge Terrace, Salcombe Road, Sidmouth, EX10 8PL.
East Ward Nicholls Replace existing guttering and downpipes on rear elevation.

SUPPORT subject to the recommendations of the Conservation Officer.

- 467** 20/2419/FUL Mrs Laura Burrow Farm, Cottage Bowd, Sidmouth, EX10 0NF.
North Ward Sharpe Construction of agricultural building.

SUPPORT

- 468** 20/2380/FUL Mr and Mrs 11 Primley Gardens, Sidmouth, EX10 9LE. Construction of 2
Primley Ward Warne storey extension, detached single garage and canopies;
reconstruction and alterations to existing flat roof extension
including amendments to fenestration and cladding (Revision
of previously approved 20/0429/FUL)

SUPPORT

469 20/2445/FUL Dr Timothy Hall 14 Green Mount, Sidmouth, EX10 9DB. Construction of single storey extension and porch.

Regis

SUPPORT

470 20/2362/FUL Mr Andrew May 1 Highfield, Sidmouth, EX10 8XA. Construction of hip to gable extension including side Juliette balcony and rear dormer window.

UNABLE TO SUPPORT

Members are not able to support this application for the following reasons.

- Policy 6 Infill development and Trees. Development should be designed so as not to adversely impact on the amenities of its neighbours and should seek to protect any existing trees that contribute to the overall amenity of the area, as well as being appropriately landscaped.
- The proposed changes would be unattractive, out of keeping and incongruous with the design of the existing building.
- The proposed development would adversely affect the street scene.
- The proposed design of the building would not be in keeping with the character of the area and would detract from the street scene.

471 20/2429/FUL Mr and Mrs Springfield, Cheese Lane, Sidmouth, EX10 8RA. Construction of single storey rear extension.

SUPPORT

472 20/2414/FUL Mr David Capri, Ice House Lane, Sidmouth, EX10 9DS. Alterations to the existing roof including replacing a dormer window with gable end and insertion of 1 no. side rooflight.

SUPPORT

473 20/1746/FUL Mr Mark Woolbrook Reservoir, Balfours, Sidmouth, EX10 9EF. Felling of trees and excavation of an earth bank to facilitate enlargement of the existing parking area to form three additional parking spaces and construction of a retaining wall and car port.

NOT SUPPORT

Members are unable to support this application even with the removal of the car port for the reasons given below and wish to draw attention to the statements below taken from Pages 33 & 34 of the Sid Valley Place Analysis.

- Character; Views to the South over the town mainly suburban streets and culs de sac distinctive buildings acting as landmarks
- Connectivity; Mainly connecting streets and culs de sacs Links east towards the Byes Walking connections to Core Hill
- Street Pattern: Green connecting streets older rural green lanes embedded into the street layout. Green interfaces to Woolbrook Road, Bulverton Road and Sidford Road
- Landscape; Partly in the AONB and on the AONB Boundary long views of valley side to West Views of Core Hill to the North.

Also, detailed in the Sid Valley Neighbourhood Plan:

- Policy 6 Infill development and Trees. Development should be designed so as not to adversely impact on the amenities of its neighbours and should seek to protect any existing

trees that contribute to the overall amenity of the area, as well as being appropriately landscaped. A number of the trees are subject to TPO'S.

- Policy 9 Residential Development. The proposed development at the Reservoir must be compatible with the characteristics of the character area as described in the Place Analysis which the members do not think.
- Additionally, there were 2 garages that have been changed to storage and a gym back in February 2020, the Council were led to believe the car parking was not needed.
- Members also feel that there is plenty of parking in the area so the additional parking could not be justified.
- Members would like to see manageable and sustainable replanting in the area.

Note: Woolbrook Reservoir was an important area, included in the Local Plan as Land of Local Amenity Importance. Members would like to see a comprehensive plan for the area rather than respond to piecemeal applications.

474 Trees in Conservation Areas

To note the following proposed works.

- | | | | |
|----|--------------------------|------------|--|
| a) | 20/1970/TCA
East Ward | Mr Buckler | Wistaria Cottage, 1 Alma Terrace, Coburg Road, Sidmouth, EX10 8NQ. T1, copper beech - reduce by 1- 2m and shorten side growth by approximately 1m to leave a height of approximately 12m and a radial spread of 3m. To allow more light into house and garden and neighbouring houses and gardens. |
|----|--------------------------|------------|--|

NOTED

- | | | | |
|----|--------------------------|-----------------------|--|
| b) | 20/2080/TCA East
Ward | Ms Claire
Nicholls | 6 Cambridge Terrace, Salcombe Road, Sidmouth, EX10 8P. T1 Beech - 25% reduction. |
|----|--------------------------|-----------------------|--|

NOTED

475 New Tree Preservation Orders and Exemptions

Notification of any new Tree Preservation Orders and any work which constitutes an exemption.

- | | |
|----|--|
| a) | PROPOSAL: Tree works considered an exception to the Conservation Area Legislation Pennyroyal, Muttersmoor Road, Sidmouth, EX10 8RH |
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NOTED

476 Unsupported Decisions

None reported

477 Appeals

No Appeals received.

478 Enforcement Letters

No Enforcement letters were received.

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CHAIR OF THE PLANNING COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2020

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>Council Services</u>					
Public Conveniences	0	0	32,000	32,000	0
Youth Service Support	10,000	30,000	40,000	10,000	0
Flower Beds, Planters & Watering	2,234	11,156	18,000	6,844	0
Christmas Lighting & Events	6,750	6,750	13,500	6,750	0
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500	0
Tourism Promotion	400	28,576	46,500	17,924	0
Verge Cutting, Town Maintenance & Weeding	1,796	12,171	9,500	-2,671	-5,600
Verge Cutting DCC Grant (Income)	0	-4,560	-4,500	60	0
Street Furniture	0	0	5,000	5,000	0
Sidmouth Information Centre	0	20,000	30,000	10,000	0
Water Fountains & Defib Mtce	50	347	700	353	0
Dog Hygiene Bins	0	1,040	1,000	-40	0
War Memorials	0	0	100	100	0
Parish Paths Partnership Payments	0	259	0	-259	-259
Parish Paths Partnership (Income)	0	-4,000	0	4,000	4,000
	£21,230	£101,739	£190,300	£88,561	-£1,859

Discretionary Expenditure

Grants	0	16,400	16,000	-400	-360
Sidmouth Folk Festival	0	33,000	33,000	0	0
Sidmouth Town Band	0	5,000	5,000	0	0
Sidmouth in Bloom	0	10,000	10,000	0	0
South West Museum Development	0	800	800	0	0
Air Display	0	0	10,000	10,000	0
Donation to Air Display (Income)	0	0	0	0	0
Sidmouth Hopper Bus	0	0	13,000	13,000	0
Donation to Hopper Bus (Income)	0	0	0	0	0
SVNP Community Actions	0	0	0	0	0
Environment Committee	0	365	5,000	4,635	0
Covid-19 Expenses	4,368	11,110	0	-11,110	0
Port Royal Regeneration	0	267	0	-267	-267
Community Infrastructure Levy Payments	0	0	0	0	0
Community Infrastructure Levy (Income)	-8,373	-78,833	0	78,833	78,833
Woolley Bequest Payments	0	5,000	0	-5,000	-5,000
Woolley Bequest (Income)	0	-15	0	15	15
	-£4,005	£3,094	£92,800	£89,706	£73,221

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2020

Woolcombe House

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
Services Gas/Water/Elec	132	1,160	3,600	2,440	0
Woolcombe House Business Rate	3,555	7,111	7,600	489	0
Woolcombe House (Loan Interest&Repayment)	0	7,444	14,890	7,446	0
Woolcombe House-General Maintenance	133	5,890	8,500	2,610	-4,385
	£3,820	£21,605	£34,590	£12,985	-£4,385

Other Property

Alma Lane Field	0	0	500	500	0
Manstone Youth Centre	1,501	9,194	50,000	40,806	0
Manstone Sports and Play Areas	102,705	126,571	40,000	-86,571	-86,571
Long Park & Play Area	85	763	1,500	737	0
Seafront Amenity Building	1,287	10,889	30,000	19,111	-5,704
Conservatory Maintenance	0	855	1,000	145	0
Fire Beacon Stewardship	0	3,200	7,000	3,800	0
Fire Beacon Stewardship (Income)	0	0	0	0	0
Sidmouth Golf Club (Income)	-5	-5	-5	0	0
Elec Pole Rent (Income)	0	-1	-40	-39	0
	£105,573	£151,466	£129,955	-£21,511	-£92,275

Trust Property

The Ham

The Ham Ground Mtce	0	110	4,100	3,990	0
The Ham Other Mtce	160	1,437	4,000	2,563	0
The Ham Play Equipment	275	775	1,500	725	0
The Ham Reserve	0	0	2,000	2,000	0
The Ham 3Phase Power	100	1,028	1,800	772	0
The Ham Rent (Income)	0	-6,627	-12,000	-5,373	0

Manstone

Manstone Land Ground Mtce	60	420	500	80	0
Manstone Other Maintenance	0	0	1,600	1,600	0
Manstone Reserve	0	0	2,000	2,000	0
Manstone Rent (Income)	0	-495	-2,300	-1,805	0

Salcombe Regis

S.R. Allotment Field	0	0	0	0	0
S.R. Allotment Field Rent (Income)	0	0	0	0	0
S.R. Recreation Field	-305	-228	0	228	0
S.R. Recreation Field Rent (Income)	-525	-525	-525	0	0
	-£235	-£4,105	£2,675	£6,780	£0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2020

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
<u>Members</u>					
Members/Chair's Allowances	0	4,706	6,000	1,294	0
Chair's Expenses	0	0	2,000	2,000	0
Members Expenses/Training	0	0	800	800	0
Elections	0	0	0	0	0
Civic & Hospitality	0	0	1,000	1,000	0
Civic Regalia	0	0	0	0	0
	£0	£4,706	£9,800	£5,094	£0
<u>Staff</u>					
Salaries	7,976	55,830	93,000	37,170	0
Pensions	1,586	11,108	20,000	8,892	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	1,000	1,000	0
Officers Expenses	2	4	500	496	0
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000	0
	£9,564	£66,942	£104,600	£37,658	£0
<u>Office Expenses</u>					
Postage	0	0	1,700	1,700	0
Stationery	38	173	1,200	1,027	0
Telephone	693	2,430	3,600	1,170	0
Subscriptions	0	2,035	2,400	365	0
Photocopier	0	281	1,000	719	0
Internet, website and webcams	170	5,803	7,000	1,197	0
Computer Software Contracts	383	835	1,500	665	0
Computer Maintenance Contingency	0	0	1,000	1,000	0
Advertisements	0	0	500	500	0
Audit	0	100	1,600	1,500	0
Insurance	-451	5,787	5,500	-287	0
Sundry	5	90	1,200	1,110	0
Bank Charges	8	63	200	137	0
Bank Interest Received (Income)	-7	-688	-2,000	-1,312	0
	£839	£16,909	£26,400	£9,491	£0

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2020

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Balance	Cummulative To + / From - EMReserves
Expense Group Totals					
Council Services	21,230	101,739	190,300	88,561	-1,859
Discretionary Expenditure	-4,005	3,094	92,800	89,706	73,221
Woolcombe House	3,820	21,605	34,590	12,985	-4,385
Other Freehold Property	105,573	151,466	129,955	-21,511	-92,275
Trust Property	-235	-4,105	2,675	6,780	0
Members	0	4,706	9,800	5,094	0
Staff	9,564	66,942	104,600	37,658	0
Office Expenses	839	16,909	26,400	9,491	0
Precept Received	0	-591,120	-591,120	0	
Net Income over Expenditure	£136,786	-£228,764	£0	£228,764	-£25,298

Current/Deposit Bank Accounts	£894,038
<i>of which</i>	
Woolley Bequest	£10,955
Earmarked Reserves	£500,351