

SIDMOUTH TOWN COUNCIL
Minutes of the Pre-Budget meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 26 October 2015 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Michael Earthey Dawn Manley
Sidmouth South	Kelvin Dent John Dyson Paul Wright
Sidmouth East	Marc Kilsbie
Sidmouth West	John Rayson
Primley	Simon Pollentine Jeff Turner (Chairman)
Sidford	Jack Brokenshire Ian McKenzie-Edwards (Vice-Chairman)
Sidbury	David Addis
Salcombe Regis	David Barratt
Apologies:	Ian Barlow, Louise Cole, John Hollick, Stuart Hughes, Frances Newth

The meeting started at 6.30pm and finished at 8.25pm.

PART 'A'

103 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Simon Pollentine	107 Sidmouth Folk Week	Personal	Remained in the Chamber during discussion and voting	Sidmouth Folk Week Charity Board Member
Cllr John Dyson	107 Sidmouth Folk Week	Personal	Remained in the Chamber during discussion and voting	Sidmouth Folk Week Charity Board Member

104 Matters of Urgency or Report from the Chairman

- The Chairman reminded Members that Sunday 8 November 2015 was Remembrance Day and encouraged Members to attend the War Memorial or join the parade which would form up outside the Co-op store at 10.30am.

105 EXCLUSION OF THE PUBLIC

RESOLVED: That the classification given to the documents to be submitted to the Council, be confirmed, and that the reports relating to exempt information, be dealt with under Part B.

106 Exclusion of the Public and Press

RESOLVED: That under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

PART 'B'

107 Budgets/Estimates

Members were asked to consider recommendations prior to the Budget/Estimate meeting in January. A confidential schedule was issued to Members for their consideration.

RESOLVED:

- 1) that the Notice boards and Fingerposts budget be set at £2,500 to enable the possible installation of new notice boards at Sidbury, Bedford Lawn, All Saints Road and fingerposts for The Byes and Kennaway House. The order of installation to be discussed at a future Council meeting.
- 2) that the budget for Drinking Fountain, Sidbury be set at £1,000 to enable the possible refurbishment of the stonework, electrics and iron work of the fountain. Prior to any work being carried out the Council would further investigate the ownership of the fountain.
- 3) that the budget for Dog Bins be set at £1,000 to enable the purchase and emptying service for a new dog bin to be installed in Salcombe Regis Recreation Field.
- 4) that the budget for Sand Bags be set at £1,000.
- 5) that the budget for Seagull Management be set at £2,500. The use of the budget would be discussed at a future Council meeting in order to explore other ways of seagull management.
- 6) that an amount of £15,000 be set aside in the Woolley Bequest to enable support of a potential forthcoming event in Sidmouth during 2016.
- 7) that an amount of £10,000 be set aside in the Woolley Bequest to enable support of a charitable project during 2016. A further £5,000 per annum for five years be pledged from the 2017/18 budget onwards as and when the project is in place.
- 8) that any allocation for a potential Neighbourhood Plan would be decided at the December Council meeting following discussion of the report from the TaFF group.

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CHAIRMAN OF THE COUNCIL