

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council (Pre-Budget)
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 21 October 2019 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Stuart Hughes
	Dawn Manley
	Jenny Ware
Sidmouth South	Kelvin Dent
	Chris Lockyear
	Paul Wright (Vice-Chair)
Sidmouth East	Louise Thompson
Sidmouth West	Louise Cole
Primley	Deirdre Hounsom
	Jeff Turner
Sidford	Marianne Rixson
Sidbury	John Loudoun
Salcombe Regis	Ian Barlow (Chair)
	David Barratt
Apologies:	Denise Bickley, Charissa Evans, Emma Murdoch, John Rayson

The meeting started at 6.30pm and finished at 8.25pm.

PART 'A'

76 Declarations of Interest

There were no Declarations of Interest raised at this meeting.

77 Exclusion of the Public

RESOLVED: that the classification given to the documents to be submitted to the Council, be confirmed, and that the reports relating to exempt information, be dealt with under Part B.

79 Exclusion of the Public and Press

RESOLVED: That under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

PART 'B'

80 Budgets/Estimates for 2020/21

Members were asked to consider the recommendations of the Member with Special Responsibility for Finance prior to the Budget/Estimate meeting in January.

A confidential draft schedule was issued to Members for their consideration.

RESOLVED: That the draft budget be approved with the following additions and changes:

- That the sum of £9,600 for street cleansing and town maintenance be made available for an extended contract with existing providers; this to be taken from Earmarked Reserves for 2020/21 and added in the following years budget.

- The draft budget for Sidmouth in Bloom be initially increased by £1,000 and reviewed for inclusion in the final budget in January.
- The draft budget for Sidmouth Hopper Bus be increased to £13,000 as resolved at the 7 October Council meeting and following a review, an up to date figure be included in the final budget in January.
- The Environment Committee be given spending powers up to a limit of £5,000 per annum.
- The installation of 3 additional toilets at the Seafront Amenity Building be noted and agreed with the additional costs for cleaning and opening included in the final budget in January.

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CHAIR OF THE COUNCIL