

SIDMOUTH TOWN COUNCIL
Minutes of the Pre-Budget meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 20 October 2014 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Stuart Hughes Dawn Manley
Sidmouth South	Kelvin Dent John Dyson
Sidmouth East	Frances Newth Simon Pollentine
Sidmouth West	Ann Liverton Graham Liverton Chris Wale
Primley	David Addis Jeff Turner (Vice-Chairman)
Sidford	Jack Brokenshire Ian McKenzie-Edwards
Sidbury	John Hollick (Chairman)
Salcombe Regis	Ian Barlow David Barratt
Apologies	Christine Drew, Mary Jolly, Peter Sullivan

The meeting started at 6.30pm and finished at 9.10pm.

PART 'A'

95 DECLARATIONS OF INTEREST

Name	Item Number	Type	Action Taken	Details
CLlr Frances Newth	Manor Pavilion	Personal	Remained in the Chamber during discussion and voting	Member Manor Pavilion Steering Cttee
CLlr Stuart Hughes	Youth Service Support	Personal	Remained in the Chamber during discussion and voting	Governor Sidmouth College
CLlr Jeff Turner	Youth Service Support	Personal	Remained in the Chamber during discussion and voting	Governor Sidmouth College
Town Clerk	Sidmouth Town Band	Personal	Remained in the Chamber during discussion and voting	Member Sidmouth Town Band

96 EXCLUSION OF THE PUBLIC

RESOLVED: That the classification given to the documents to be submitted to the Council, be confirmed, and that the reports relating to exempt information, be dealt with under Part B.

The Town Clerk reported that Ali Eastland, Devon County Council Locality Development Officer, had been invited to attend this meeting to give an update report under the finance item: Youth Service Support.

97 Exclusion Of The Public And Press

RESOLVED: That under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

PART 'B'

98 BUDGETS/ESTIMATES

Members were asked to consider recommendations to make prior to the Budget/Estimate meeting in January. A confidential schedule was issued to Members for their consideration

RESOLVED:

1. That the Town Clerk would investigate the possibility of using the toilets at the Old Dissenting Meeting House as public conveniences in discussions with East Devon District Council, Robert Crick and Councillor Kelvin Dent.
2. That the proposed budget for Youth Service Support be raised to £10,000 with a view to reviewing it in January following the receipt of further information.
3. That the budget for Sidmouth Folk Week, Children's Festival and Family Tickets be set at £25,000 for five years, commencing 2015-16, with an additional £5,000 for Social Dance to be reviewed annually.
4. That £450 be included in the budget for Seagull Management to make a total of £5,000 when added to the 2014/15 budget. The Seagull Management program should also include the use of lasers in addition to falcons and will be run in conjunction with Seaton Town Council.
5. That the possibility of an early part repayment of the Woolcombe House Loan be reviewed again.
6. That the budget for re-thatch of the Band Hut be spread over two financial years with a view to re-thatching in 2016.
7. That the Town Clerk discusses with the District Council the feasibility of transferring all the play areas in Sidmouth Town Council's area to the Town Council, however, this must come with a guarantee of S106 Play Provision monies. A budget provision to be included for play areas in the January budget schedules.
8. That an item be included under Discretionary Expenditure for routine website updates and a possible Sidmouth App.

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CHAIRMAN OF THE COUNCIL