

# SIDMOUTH TOWN COUNCIL



WOOLCOMBE HOUSE  
WOOLCOMBE LANE  
SIDMOUTH  
DEVON  
EX10 9BB

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VAT Reg. No. 142 3103 24  
6 August 2018

To: All Members of the Town Council  
Town Clerk

For information:  
District Councillors for Sidmouth not on the Town Council  
County Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

## Meeting of Sidmouth Town Council Monday 13 August 2018 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Members of the public are reminded that they may speak on any item on the agenda during Public Question Time or when an item is reached on the agenda with the permission of the Chairman and before that item is debated by Members.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chris Holland', written over a horizontal line.

**Christopher E Holland**  
Town Clerk

## A G E N D A

- |   |   | Page/s |
|---|---|--------|
|   | <b><u>PART 'A'</u></b>  |        |
| 1 | <b>Prayers</b><br>Prayers will be taken by the Reverend Handel Bennett.   |        |
| 2 | <b>Apologies</b><br>To receive any apologies for absence.   |        |
| 3 | <b>Minutes</b><br>To confirm the minutes of the meeting of the Town Council held on Monday 2 July 2018.   | 3 – 4  |
| 4 | <b>Declarations of Interest</b><br>To receive any Members' declarations of interest in respect of items on the agenda.<br><br>Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered. |        |

**5 Matters of Urgency or Report from the Chairman**

To consider any items that in the opinion of the Chairman should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

**6 Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

**7 Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chairman (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

*(Members and members of the public are reminded to notify the Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting.)*

**8 Police Report**

To receive the July 2018 Police Report.

*(Members are asked to notify Sergeant Andrew Squires and the Clerk of questions to be raised in advance of the meeting where possible.)*

**9 Committee/Working Group Reports****9.1 Planning Committee Reports**

To receive the reports of the Planning Committee meetings held on Wednesdays 27 June, 11, 25 July and Tuesday 31 July 2018.

5 – 12

**9.2 Sid Valley Neighbourhood Plan Steering Group**

To receive a short presentation from the Sid Valley Neighbourhood Plan Steering Group.

**10 Reports from Members with Special Responsibilities****10.1 Finance Report**

To receive the Finance Report for June 2018.

13 – 16

**10.2 Other Reports from Members with Special Responsibilities**

To receive other notified reports from other Members.

**Forthcoming Council and Committee meetings:**

22 August 2018 – Planning Committee

3 September 2018 – Council

5 September 2018 – Planning Committee

10 September 2018 – Tourism & Economy Committee

19 September 2018 – Planning Committee

1 October 2018 – Council

**SIDMOUTH TOWN COUNCIL**  
**Minutes of the Meeting of Sidmouth Town Council**  
**held at the Council Chamber, Woolcombe House, Sidmouth,**  
**on Monday 2 July 2018 at 6.30pm**

Ward	Councillors Present:
Sidmouth North	Stuart Hughes
Sidmouth South	Kelvin Dent
	Paul Wright
Sidmouth East	Marc Kilsbie
	Frances Newth
Sidmouth West	Louise Cole
	Sheila Kerridge
	John Rayson
Primley	Simon Pollentine
	Jeff Turner
Sidford	Jack Brokenshire
	Ian McKenzie-Edwards (Chairman)
Sidbury	John Hollick
Salcombe Regis	Ian Barlow (Vice-Chairman)
Apologies:	David Barratt, Michael Earthey, Dawn Manley

The meeting started at 6.30pm and finished at 7.45pm.

## **PART 'A'**

### **38 Prayers**

Prayers were taken by the Reverend Oliver Ward.

### **39 Minutes**

The minutes of the meeting of the Town Council held on Monday 4 June 2018 were signed as a true and accurate record.

### **40 Declarations of Interest**

There were no Declarations of Interest received for this agenda.

### **41 Public Open Question Time**

- Councillor Rayson asked for information regarding the removal of a bench at the Three-Cornered Plot, Sidmouth. Councillor Hughes replied that he would investigate this with East Devon District Council.
- Councillor Brokenshire commented about the length of grass in residential areas and asked whether it was still Streetscene who was responsible for cutting grass.

### **42 Police Report**

In the absence of a Police representative, the Town Clerk presented the police report for June 2018 which showed a total of 52 incidents compared to 54 incidents recorded in June 2017; which is a 3.7% decrease on last year's figures.

## **43 Committee/Working Group Reports**

### 43.1 Planning Committee Reports

Councillor Dent, Vice Chairman of the Planning Committee, presented the reports of the Planning Committee meetings held on Wednesdays 30 May and 13 June 2018.

**RESOLVED:** That the Planning Committee reports be noted.

### 43.2 Tourism & Economy Committee

Councillor Pollentine, Chairman of the Tourism & Economy Committee, presented the reports of the Tourism & Economy Committee meeting held on Monday 11 June 2018.

**RESOLVED:** That the Tourism & Economy Committee report be noted.

### 43.3 Sid Valley Neighbourhood Plan Steering Group

Deirdre Housom gave a report of the work being carried out by the Sid Valley Neighbourhood Plan Steering Group Committee.

**RESOLVED:** That the Sid Valley Neighbourhood Plan Steering Group report be noted.

## **44 Sid Valley Neighbourhood Plan Grant Application**

Members were asked to consider a request for funding from the Sid Valley Neighbourhood Plan Group.

**RESOLVED:** That an additional £3,000 funding be allocated to the Sid Valley Neighbourhood Plan to enable completion of the plan.

## **45 Reports from Members with Special Responsibilities**

### 45.1 Finance Report

Councillor Wright presented the May 2018 Finance Report.

**RESOLVED:** That the May 2018 Finance Report be noted and agreed.

## **46 Manstone Skate Park**

Russ Holbert, Maverick Industries, attended the meeting to give a presentation regarding the planning, consultation, design and funding application processes involved in the renewal of Manstone Skate Park.

**RESOLVED:** That Mr Holbert be thanked for attending this meeting and Sidmouth Town Council looked forward to working with Maverick Industries to create a new skate park at Manstone Recreation Ground.

## **47 Post Office – Public Consultation – Branch Re-opening**

The Post Office branch previously located at 12 Woolbrook Road, Sidmouth, EX10 9UU was closed temporarily in November 2017 because the postmaster resigned, and the premises were withdrawn for Post Office use.

A new agent had been appointed and the Post Office would be incorporated into a convenience store; it was proposed to re-open this service at Gilletts Spar, 129 Temple Street, Sidmouth, EX10 9BH.

**RESOLVED:** That the Post Office branch re-opening at Gilletts Spar, Temple Street, Sidmouth be noted.

## **48 Devon County Council Consultation to Improve Library Services to Rural and Isolated Communities**

Devon County Council and Libraries Unlimited, which runs Devon's library service on the County Council's behalf, had launched a consultation regarding improvements to the library service in rural and isolated communities in Devon. The County Council wanted to consider opportunities to improve its mobile library and outreach service.

**RESOLVED:** That Members be encouraged to complete the online consultation form.

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CHAIRMAN OF THE COUNCIL

**Minutes of the meeting of  
Sidmouth Town Council's Planning Committee  
Held at the Council Chamber, Woolcombe House, Sidmouth,  
Wednesday 27 June 2018**

Councillors present: - Michael Earthey (Chairman)  
Kelvin Dent (Vice Chairman)  
John Rayson  
Simon Pollentine,  
Jeff Turner  
Ian McKenzie-Edwards  
Ian Barlow  
Marc Kilsbie

Also present: - David Barratt

Apologies: - Dawn Manley

The meeting started at 6.30pm and finished at 7.30pm.

**78 Declarations of Interest**

Name	Item Number	Type	Action Taken	Details
CLlr Barlow	18/0940/COU Former Lloyds Pharmacy, Church Street, Sidford, Sidmouth, EX10 9RL	Discloseable Pecuniary Interest	Left the Chamber during discussion and voting.	Applicant is a member of Sidmouth Town Council.
All Members of the Planning Committee	18/0940/COU Former Lloyds Pharmacy, Church Street, Sidford, Sidmouth, EX10 9RL	Personal Interest	Remained in the Chamber during discussion and voting.	Acquainted with Applicant.
All Members of the Planning Committee	18/1343/FUL Clock Tower Café, Peak Hill Road, Sidmouth, EX10 8RZ	Personal Interest	Remained in the Chamber during discussion and voting.	All are Members of Council.

**79 Minutes**

The Minutes of the Planning Committee meetings held on 13 June 2018 were signed as a true and accurate record.

**80 District Council Members**

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

**81 Applications for consideration**

**Resolved**

That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

**82 Urgent items or Amended Plans**

**83** 18/1017/FUL Mrs J Gay The Lodge, Ice House Lane, Sidmouth EX10 9DS  
West Ward Conversion of existing roof space into additional accommodation with front and rear dormer window units including formation of Juliet balcony.

SUPPORT

<b>84</b>	18/1344/LBC South Ward	Mr C Holland	Clock Tower Café, Peak Hill Road, Sidmouth EX10 8RZ Installation of CCTV/web camera and camera bracket on south west corner of the tower roof.
	SUPPORT		
	<b>Applications for consideration</b>		
<b>85</b>	18/1078/FUL Sidbury Ward	Mr G Cave	Sidbury Manor, Sidbury, Sidmouth EX10 0QE Change of use of land to accommodate 3no luxury cabins for tourist accommodation in the walled garden
	SUPPORT		
	Note: Members would like to see adequate screening to protect the view from the surrounding hills.		
<b>86</b>	18/0940/COU Sidford Ward	Mr Ian Barlow	Former Lloyds Pharmacy, Church Street, Sidford, Sidmouth, EX10 9RL Change of use from shop to residential use and conversion into 2 flats.
	SUPPORT		
<b>87</b>	18/1343/FUL South Ward	Mr C Holland	Clock Tower Café, Peak Hill Road, Sidmouth, EX10 8RZ Installation of CCTV/web camera and camera bracket on south west corner of the tower roof.
	SUPPORT		
<b>88</b>	18/1419/FUL Sidford Ward	Mr & Mrs G Oliver	Byes End Byes Lane, Sidford, Sidmouth, EX10 9QX Construction of two storey extension (revised scheme to 18/0823/FUL).
	SUPPORT		
<b>89</b>	18/1406/FUL South Ward	Ms Lambert	Brecon House, Knowle Drive, Sidmouth, EX10 8HW Construction of garage.
	SUPPORT		
<b>90</b>	<b>Tree Applications for Decision</b>		
	No applications were reported.		
<b>91</b>	<b>Prior notification of proposed works to trees in a Conservation Area (Section 211 Notice)</b>		
	The Town Council has been given the required notification of the following tree works and may comment accordingly		
<b>A)</b>	18/1055/TCA Salcombe Regis Ward	Mrs Sarah Sparks	Weir Lodge, Millford Road, Sidmouth, EX10 8DP Fell 3 Cupressus Macrocarpa on land adjacent to Weir Lodge T1, T2 and T3. T1 is growing in close proximity to Weir Lodge and its branches overhang the pathways. The roots are causing damage to the drives and paths, they are close to the foundations of Weir Lodge and may be cause damage to the underground drains and services. The roots have already lifted the foundations of the double garage, Tarmac drove and paths.  Works Noted  In addition, it is causing excessive shading and branches are damaging over ground cables. T2 and T3 are diseased/ dying and do not look healthy and may be at risk of falling.
<b>92</b>	<b>Tree Exemption Reports</b>		
	No Tree Exemption Reports were received.		
<b>93</b>	<b>Unsupported Decisions</b>		
	No unsupported decisions were reported.		

**94 Appeals**

No appeals were reported

**95 Enforcement Letters**

No Enforcement letters were received.

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**CHAIRMAN OF THE PLANNING COMMITTEE**

**Minutes of the meeting of  
Sidmouth Town Council's Planning Committee  
Held at the Council Chamber, Woolcombe House, Sidmouth,  
Wednesday 11 July 2018**

Councillors present: - Michael Earthey (Chairman)  
Kelvin Dent (Vice Chairman)  
John Rayson  
Simon Pollentine  
Jeff Turner  
Ian McKenzie-Edwards

Apologies: - Marc Kilsbie, Dawn Manley, Ian Barlow

The meeting started at 5.30pm and finished at 6.15pm.

**96 Declarations of Interest**

No declarations of interest were received.

**97 Minutes**

The Minutes of the Planning Committee meetings held on 27 June 2018 were signed as a true and accurate record.

**98 District Council Members**

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

**99 Applications for consideration**

**Resolved** That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

**Applications for consideration**

**100** 18/1027/LBC Mr Adam Tudor Cottage, Chapel Street, Sidmouth, EX10 8ND  
East Ward Marston-Price Replace canopy over front door.  
SUPPORT

**101** 18/1483/FUL Mr W Gladstone 1 Lawn Vista, Sidmouth, EX10 9BY  
North Ward Single storey rear extension with balcony.  
SPLIT DECISION

Members SUPPORTED the single-story ground floor extension but were UNABLE TO SUPPORT the balcony as they considered that it would adversely impact the neighbouring properties by reason of overlooking.

**102** 18/1465/FUL Mr & Mrs Russell 7 Newlands Road, Sidmouth, EX10 9NL  
Primley Ward Construction of front dormer, first floor extension and single storey side extension.

SUPPORT



- 103** 18/1541/FUL Mrs K Hillier Pinecrest, Southway, Sidmouth, EX10 8JL  
Salcombe Construction of front, side and rear extensions, and alteration  
Regis Ward to roof.  
SUPPORT
- 104** 18/1556/FUL Mr Stephen Roncombe View, Sidbury, Sidmouth, EX10 0QN Construction  
Sidbury Ward Bristow of single storey side extensions and alterations to patio.  
SUPPORT
- 105** 18/0036/FUL Sidbury Manor Village Inn, Fore Street, Sidbury, Sidmouth,  
Sidbury Ward Estate EX10 0SD  
Change of use to non-food retail (Class A1), excluding the sale  
of food and drink products, (alternative to 17/1436/FUL  
SUPPORT which only permits the sale of antiques).
- 106** 18/1505/FUL Mr & Mrs Walker Oak Tree Cottage, Burscombe Lane, Sidford, Sidmouth, EX10  
Sidford Ward 0QA  
Single storey extension.  
SUPPORT subject to the Local Planning Authority's Arboricultural officer's report.
- 107** 18/1508/FUL Mr & Mrs Saltaire, Harcombe Lane, Sidford, Sidmouth, EX10 9QN  
Sidford Ward Crawley Construction of single storey extension and enlargement of  
dormer.  
SUPPORT
- 108** 18/1455/FUL Sidmouth Sidford Branch Surgery, Church Street,  
Sidford Ward Hospiscare Trust Sidford, Sidmouth, EX10 9RL  
Single storey extension, enlargement of parking area and re-  
positioning of pedestrian path.  
SUPPORT
- 109** 18/1346/FUL Mr Vincent Land and Garages North of West Park Road (Tarn Hows),  
West Ward Sidmouth.  
Construction of new two storey dwelling and demolition of  
existing garages  
SUPPORT

**111 Prior notification of proposed works to trees in a Conservation Area (Section 211 Notice)**

The Town Council has been given the required notification of the following tree works and may comment accordingly

- A)** 18/1183/TCA Mrs Longmoor, Bickwell Valley, Sidmouth, EX10 8SG T1, T2 and T3  
South Ward Humberstone Lime 15% reduction via thinning, maximum cut diameter  
50mm.

Works Noted

**114 Appeals**

Planning application 17/2850/MFUL Green Close, Drakes Avenue, Sidford, Sidmouth EX10 9JU.  
Demolition of former residential care home and construction of 39 sheltered apartments for the  
elderly including communal facilities, access, car parking and landscaping.

Planning application 17/2747/FUL The Flat, The Chatterry, 67 High Street, Sidmouth, EX10 8LE.  
Replacement of three windows on front elevation (partially retrospective).

The Planning Clerk reported that the appeals have been lodged by the applicants in respect of the  
above applications.

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**CHAIRMAN OF THE PLANNING COMMITTEE**

**Minutes of the meeting of  
Sidmouth Town Council's Planning Committee  
Held at the Council Chamber, Woolcombe House, Sidmouth,  
Wednesday 25 July 2018**

Councillors present: - Michael Earthey (Chairman)  
Simon Pollentine (Vice Chairman)  
Ian Barlow  
John Rayson  
Jeff Turner  
Marc Kilsbie  
Ian McKenzie-Edwards

Apologies: - Kelvin Dent, Dawn Manley

The meeting started at 6.30pm and finished at 7.30pm.

**115 Declarations of Interest**

None

**116 Minutes**

The Minutes of the Planning Committee meetings held on the 11 July 2018 were signed as a true and accurate record.

**117 District Council Members**

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

**118 Applications for consideration**

**Resolved** That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

**Applications for consideration**

- 119** 18/1420/FUL Mr And Mrs Helere House, 6 Ridgeway Mead, Sidmouth, EX10 9DT. Erection of  
West Ward Metcalfe fence to road side elevations (removal of existing hedges).  
UNABLE TO SUPPORT  
Members were opposed to the erection of a fence for the following reasons:
- The proposed fencing would be overbearing, out of keeping with the character of the area and detrimental to the street scene.
  - The proposal would be contrary to the Local Plan (ENS Wildlife, Habitats and Features).
- 120** 18/1575/FUL Mr And Mrs B 75 Winslade Road, Sidmouth, EX10 9EZ. Replacement of an existing  
West Ward Croft single storey extension at rear of property.  
SUPPORT
- 121** 18/1590/FUL Mr & Mrs M Chineway Farm, Putts Corner, Sidbury, Sidmouth, EX10 0QQ.  
Sidbury Ward Blakemore Single storey extensions to garage and studio to form games /  
hobbies room.  
SUPPORT

- 122** 18/0346/FUL Mr T Johnson Dunscombe Barn, Salcombe Regis, Sidmouth, EX10 0PN  
Salcombe  
Regis Ward  
Proposed replacement dwelling.  
UNABLE TO SUPPORT  
Members were not opposed to demolition of the building, but were unable to support the application for the following reasons:
- The proposed design of the building would be out of keeping with the character of the area.
  - The proposed materials were not suitable for the local surroundings.
  - The proposed design did not take into account the local rural character or AONB.
- 123** 18/1642/FUL Mr Ian Lange Yellow Cottage, 2 Sid Lane, Sidmouth, EX10 9AN  
Salcombe  
Regis Ward  
Construction of single storey rear extension.  
This application was deferred to the next planning meeting to allow members time for a site inspection.
- 124** 18/1518/FUL Kennaway House Kennaway House, Coburg Road, Sidmouth, EX10 8NG  
East Ward Trust  
New kerb edging to existing drive and installation of 3 no. lamp posts along entrance drive.  
SUPPORT
- 125** 18/1584/LBC Kennaway House Kennaway House, Coburg Road, Sidmouth, EX10 8NG  
East Ward Trust  
Installation of Wall mounted Blue Plaque.  
SUPPORT
- 126** 18/1577/FUL Mr G Down Milton House, 9 High Street, Sidmouth, EX10 8LN  
East Ward  
Replacement baluster for balcony.  
SUPPORT subject to the agreement of the conservation officer.
- 127** 18/1570/LBC Mr Christopher Sidmouth Museum, Church Street, Sidmouth, EX10 8LY  
East Ward Holland  
Installation of wall mounted blue plaque.  
SUPPORT
- 128** 18/1441/LBC Mr Stout Prospect Plaice, Prospect Place, Sidmouth, EX10 8AS  
East Ward  
Installation of 3no. wall mounted (recessed) gas meter boxes on the side (north) elevation.  
SUPPORT
- 129 Tree Applications for Decision**
- A)** 18/1373/TCA Mr Martin 20 Temple Street, Sidmouth, EX10 9AY.  
North Ward Greenaway  
T1 - cut back to old (previous) trimmings  
T2- cut back to old (previous) trimmings  
T3 - cut back to old (previous) trimmings  
T4- cut back to old (previous) trimmings  
T5- cut back to old (previous) trimmings  
Reason: to let more light into rear garden  
Withdrawn
- B)** 18/1300/TCA Mr Nigel Arnold Boughmore House, Boughmore Road, Sidmouth, EX10 8SH  
South Ward  
Application for planning consent to remove a fir tree at Boughmore House,  
Works Noted Boughmore Road, Sidmouth.
- 130 Appeals**  
Planning application APP/U1105/W/17/3190716. Myrtle Farm, Fore Street, Sidbury EX10 0RS  
The development proposed is conversion of existing barns to 2 no. holiday lets and conversion/alteration of existing long barn to 1 no. holiday let.  
Decision: The appeal was dismissed.

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**CHAIRMAN OF THE PLANNING COMMITTEE**

**Minutes of the meeting of  
Sidmouth Town Council's Planning Committee  
held at the Council Chamber, Woolcombe House, Sidmouth,  
Tuesday 31 July 2018**

**(following deferral and site inspection of application 18/1642/FUL - Minute 123)**

Councillors present: - Michael Earthey (Chairman)  
Kelvin Dent (Vice-Chairman)  
Simon Pollentine  
Ian Barlow  
John Rayson  
Jeff Turner

Apologies: - None

The meeting started at 9.25am and finished at 9.35am.

**Applications for consideration**

<b>362</b>	18/1642/FUL Salcombe Regis Ward SUPPORT	Mr Ian Lange	Yellow Cottage, 2 Sid Lane, Sidmouth, EX10 9AN Construction of single storey rear extension.
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**CHAIRMAN OF THE PLANNING COMMITTEE**

**Sidmouth Town Council - Detailed Income and Expenditure Report  
Month 3 - June 2018**

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<b><u>Council Services</u></b>				
Public Conveniences	0	28,709	30,000	1,291
Youth Service Support	0	7,500	30,000	22,500
Flower Beds, Planters & Watering	0	557	17,000	16,443
Christmas Lighting & Events	0	0	12,000	12,000
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500
Sidmouth Hopper Bus	1,360	2,152	18,000	15,848
Donation to Hopper Bus (Income)	0	-50	0	50
Street Furniture	0	0	2,000	2,000
Sidmouth Information Centre	0	5,000	26,600	21,600
Drinking Fountain, Sidbury	0	25	100	75
Dog Hygiene Bins	800	800	1,000	200
Annual Report Printing/Distribution	0	0	800	800
War Memorials	0	0	100	100
Parish Paths Partnership Payments	386	963	0	-963
Parish Paths Partnership (Income)	0	-500	0	500
	<b>£2,546</b>	<b>£45,156</b>	<b>£136,100</b>	<b>£90,944</b>

**Discretionary Expenditure**

Grants	0	15,578	16,000	422
Folk Week, Children's Festival & Family Tickets	0	25,000	25,000	0
Folk Week Social Dance	0	5,000	5,000	0
Sidmouth Town Band	0	4,000	4,000	0
Sidmouth in Bloom	0	3,000	3,000	0
South West Museum Development	0	0	800	800
Tourism Promotion	685	928	8,000	7,072
Red Arrows Display	0	0	6,000	6,000
Donation to Red Arrows Display (Income)	0	0	0	0
Neighbourhood Plan	0	565	12,500	11,935
Port Royal Regeneration	0	0	10,000	10,000
Grass Verge Cutting & Town Maintenance	425	2,016	8,000	5,984
Grass Verge Cutting DCC Grant (Income)	0	-4,298	0	4,298
Additional Main Roads Weeding	0	0	1,500	1,500
Western Town Webcam	529	529	0	-529
Woolley Bequest Payments	0	5,000	0	-5,000
Woolley Bequest (Income)	0	0	0	0
	<b>£1,639</b>	<b>£57,318</b>	<b>£99,800</b>	<b>£42,482</b>

## Sidmouth Town Council - Detailed Income and Expenditure Report

### Month 3 - June 2018

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<b><u>Woolcombe House</u></b>				
Services Gas/Water/Elec	289	418	3,500	3,082
Woolcombe House Business Rate	0	3,420	6,500	3,080
Woolcombe House (Loan Interest&Repayment)	7,444	7,444	14,890	7,446
Woolcombe House-General Maintenance	742	1,511	8,000	6,489
Woolcombe House Building Reserve	0	0	2,000	2,000
Council Chamber Hire (Income)	0	0	0	0
	<b>£8,475</b>	<b>£12,793</b>	<b>£34,890</b>	<b>£22,097</b>

### **Other Property**

Alma Lane Field	0	27	500	473
Manstone Youth Centre	889	4,399	18,000	13,601
Manstone Youth Centre (Income)	0	0	0	0
Manstone Sports and Play Areas	0	1,705	40,000	38,295
Long Park & Play Area	0	1,255	1,500	245
Seafront Amenity Building	2,099	16,893	20,000	3,107
Conservatory Maintenance	130	130	1,000	870
Fire Beacon Stewardship (Income)	0	-5,007	0	5,007
Sidmouth Golf Club (Income)	0	0	-5	-5
Elec Pole Rent (Income)	0	-37	-40	-3
	<b>£3,118</b>	<b>£19,365</b>	<b>£80,955</b>	<b>£61,590</b>

### **Trust Property**

#### **The Ham**

The Ham Ground Mtce	0	2,419	4,100	1,681
The Ham Other Mtce	600	715	2,500	1,785
The Ham Play Equipment	0	0	1,500	1,500
The Ham Reserve	0	0	2,000	2,000
The Ham 3Phase Power	64	116	1,600	1,484
The Ham Rent (Income)	-5,580	-7,715	-9,000	-1,285

#### **Manstone**

Manstone Land Ground Mtce	0	420	500	80
Manstone Other Maintenance	0	1,300	1,600	300
Manstone Reserve	0	0	2,000	2,000
Manstone Rent (Income)	-598	-598	-990	-392

#### **Salcombe Regis**

S.R. Allotment Field	0	0	0	0
S.R. Recreation Field (water)	0	54	250	196
S.R. Recreation Field Rent (Income)	-525	-605	-525	80
	<b>-£6,039</b>	<b>-£3,894</b>	<b>£5,535</b>	<b>£9,429</b>

## Sidmouth Town Council - Detailed Income and Expenditure Report

### Month 3 - June 2018

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<b><u>Members</u></b>				
Members/Chairman's Allowances	4,649	4,649	5,000	351
Chairman's Expenses	0	0	2,000	2,000
Members Expenses/Training	0	60	800	740
Civic & Hospitality	50	94	1,000	906
	<b>£4,699</b>	<b>£4,803</b>	<b>£8,800</b>	<b>£3,997</b>
<b><u>Staff</u></b>				
Salaries	7,576	22,727	92,000	69,273
Pensions	1,465	4,395	20,000	15,605
Staff Eye Tests	10	10	100	90
Training & Conferences	0	0	1,000	1,000
Officers Expenses	0	16	100	84
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000
Advert Planning Fees (Income)	0	0	0	0
	<b>£9,051</b>	<b>£27,148</b>	<b>£103,200</b>	<b>£76,052</b>
<b><u>Office Expenses</u></b>				
Postage	61	101	1,600	1,499
Stationery	0	202	1,500	1,298
Telephone	0	181	3,500	3,319
Subscriptions	0	1,949	2,000	51
Photocopier	0	193	1,500	1,307
Internet, website and webcams	0	500	3,000	2,500
Computer Software Contracts	308	308	1,200	892
Computer Maintenance Contingency	0	0	1,000	1,000
Advertisements	10	10	500	490
Audit	0	300	1,600	1,300
Insurance	0	0	5,000	5,000
Sundry	5	49	1,200	1,151
Bank Charges	20	35	200	165
Bank Interest Received (Income)	-96	-183	0	183
	<b>£308</b>	<b>£3,645</b>	<b>£23,800</b>	<b>£20,155</b>

## Sidmouth Town Council - Detailed Income and Expenditure Report

### Month 3 - June 2018

<b>Expense Group Totals</b>	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
Council Services	2,546	45,156	136,100	90,944
Discretionary Expenditure	1,639	57,318	99,800	42,482
Woolcombe House	8,475	12,793	34,890	22,097
Other Freehold Property	3,118	19,365	80,955	61,590
Trust Property	-6,039	-3,894	5,535	9,429
Members	4,699	4,803	8,800	3,997
Staff	9,051	27,148	103,200	76,052
Office Expenses	308	3,645	23,800	20,155
Precept Received	0	-244,234	-488,467	-244,233
Council Tax Support Grant	0	-2,307	-4,613	-2,306
<b>Net Income over Expenditure</b>	<b>£23,797</b>	<b>-£80,207</b>	<b>£0</b>	<b>£80,207</b>

#### **Current/Deposit Bank Accounts**

£639,367

*of which*

#### **Woolley Bequest**

£20,591

#### **Earmarked Reserves**

£403,841