

SIDMOUTH TOWN COUNCIL



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26 November 2018

To: All Members of the Town Council
Town Clerk

For information:

District Councillors for Sidmouth not on the Town Council
County Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 3 December 2018 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Members of the public are reminded that they may speak on any item on the agenda during Public Question Time or when an item is reached on the agenda with the permission of the Chairman and before that item is debated by Members.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chris Holland', written over a horizontal line.

Christopher E Holland
Town Clerk

A G E N D A

	Page/s
<u>PART 'A'</u>	
1 Prayers Prayers will be taken by the Reverend David Caporn.	
2 Apologies To receive any apologies for absence.	
3 Minutes To confirm the minutes of the meetings of the Town Council held on Monday 5 November 2018.	4 – 6
4 Declarations of Interest To receive any Members' declarations of interest in respect of items on the agenda. Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered.	

5 **Matters of Urgency or Report from the Chairman**

To consider any items that in the opinion of the Chairman should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

6 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

7 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chairman (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting.)

8 **Police Report**

To receive the October and November 2018 Police Reports.

(Members are asked to notify Sergeant Andrew Squires and the Clerk of questions to be raised in advance of the meeting where possible.)

9 **Committee/Working Group Reports**

9.1 Planning Committee Reports

To receive the reports of the Planning Committee meetings held on Wednesdays 31 October and 14 November 2018.

7 – 12

9.2 Sid Valley Neighbourhood Plan Steering Group

a) To receive a short presentation from the Sid Valley Neighbourhood Plan Steering Group.

b) The Council to agree that the Sid Valley Neighbourhood Plan be submitted to East Devon District Council for statutory examination.

10 **Reports from Members with Special Responsibilities**

10.1 Finance Report

a) In accordance with section 2.2 of the Town Council's Financial Regulations Members are asked to note that the Member with Special Responsibility for Finance has verified the bank reconciliations, for all accounts, as at the end of June 2018.

b) To receive the Finance Report for October 2018.

13 – 16

10.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

11 Adoption of Play Areas in Sidmouth

Dave Cook, Senior Engineer, East Devon District Council has written to advise that the District Council is in the process of enhancing and renewing the Manstone and Stowford Rise play areas in Sidmouth; see attached designs.

17 – 18

Installation of the new equipment and surfacing will commence in the New Year with completion scheduled for the end of March 2019.

The Town Council had previously requested adoption of the Manstone Play Area once it was upgraded and has been asked to confirm that request.

The District Council has also suggested the Town Council considers adopting the Stowford Rise area and would like to formally start the process and ask for confirmation of the Town Council's position on this matter.

Forthcoming Council and Committee meetings:

- 10 December 2018 – Tourism & Economy Committee
- 12 December 2018 – Planning Committee
- 7 January 2019 - Council
- 9 January 2019 – Planning Committee
- 21 January 2019 – Estimates and Grants
- 23 January 2019 – Planning Committee
- 4 February 2019 – Council

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 5 November 2018 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Stuart Hughes Dawn Manley
Sidmouth South	Kelvin Dent John Dyson Paul Wright
Sidmouth East	Marc Kilsbie
Sidmouth West	Sheila Kerridge John Rayson
Primley	Simon Pollentine Jeff Turner
Sidford	Jack Brokenshire Ian McKenzie-Edwards (Chairman)
Sidbury	John Hollick Gareth Jones
Salcombe Regis	Ian Barlow (Vice-Chairman)
Apologies:	David Barratt, Louise Cole, Frances Newth

The meeting started at 6.30pm and finished at 8.20pm.

PART 'A'

80 Prayers

Prayers were taken by the Reverend Brian Hadfield.

81 Minutes

The minutes of the meeting of the Town Council held on Mondays 1 and 8 October 2018 were signed as a true and accurate record.

82 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
CLlr Stuart Hughes	89 Jurassic Coast Trust	Personal	Remained in the Chamber during discussion and voting	Member of Jurassic Coast Trust

83 Matters of Urgency or Report from the Chairman

83.1 Members were asked to formally note the death of former Town Councillor Mr. C.K.M. Smith and to stand in silence as a mark of respect.

83.2

- The Chairman reported the untimely death of Councillor Michael Earthey today Monday 5 November; he asked Members to stand in silence as a mark of respect.
- The Chairman reminded Members that the People's Procession, an 'Armistice 100' event would commence at 10.15am outside the CO-OP store on Friday 9 November 2018.

- The Chairman reminded Members that there would be the usual main Remembrance Day Parade and Service at the Sidmouth War Memorial at 11am on Sunday 11 November 2018.
- The Chairman asked Members to approve an additional item to be considered in Part B of the meeting.

84 Exclusion of the Public

RESOLVED: that the classification given to the documents to be submitted to the Council, be confirmed, and that the reports relating to exempt information, be dealt with under Part B

85 Public Open Question Time

- Cllr Wright asked for an update on the marketing of the Drill Hall. Cllr Turner reported that open marketing commenced during the week and that all marketing would finish in February 2019.
- Cllr Rayson raised concerns regarding the forthcoming People's Procession, but Members felt that this was an appropriate additional event to help commemorate 100 years since the Armistice of 1918.
- Cllr Manley asked for an update on the potential transfer of Knowle Parkland. The Town Clerk replied that in accordance with his last report to Council the Chairman, Vice Chairman and Town Clerk would continue negotiations with the District Council with a view to securing a legal agreement in due course.

86 Police Report

In the absence of Sgt Andy Squires, Members were advised that two Police reports would be made at the December Council meeting.

87 Committee/Working Group Reports

87.1 Planning Committee Reports

Councillor Dent, Chairman of the Planning Committee, presented the reports of the Planning Committee meetings held on Wednesdays 3 and 17 October 2018.

RESOLVED: That the Planning Committee reports be noted.

87.2 Sid Valley Neighbourhood Plan Steering Group

In the absence of Deirdre Hounsom and Cllr Cole, the Town Clerk gave a report of the work being carried out by the Sid Valley Neighbourhood Plan Steering Group Committee.

RESOLVED: That the Sid Valley Neighbourhood Plan Steering Group report be noted.

88 Reports from Members with Special Responsibilities

88.1 Finance Report

Member with Special Responsibility for Finance, Councillor Wright, presented the September 2018 Finance Report to Members.

RESOLVED: That the August 2018 Finance Report be noted and agreed.

88.2 East Devon Arts and Culture Forum

Councillor Dyson reported that a very positive report regarding the Manor Pavilion Theatre had been presented at a recent meeting of the East Devon Arts and Culture Forum.

RESOLVED: That the East Devon Arts and Culture Forum report be noted.

89 Jurassic Coast Trust

Sam Rose, Chief Executive, Jurassic Coast Trust gave a presentation to Members on the work of the Trust and the significance of the World Heritage Site status.

Dr Rose asked Members to consider supporting the reprint of the Geology guide book in the sum of £750.

RESOLVED: That the Jurassic Coast Trust report be noted and £750 be allocated to the reprint of the Geology guide book.

90 Sidmouth in Bloom

Lynette Talbot and Peter Endersby attended the meeting to give their annual report to the Town Council on the results of the 2018 Britain in Bloom competition and their plans for 2019. Mr Endersby distributed copies of Sidmouth in Bloom’s Financial Statements and thanked Members for allocating a budget figure to Sidmouth in Bloom, outside the usual grant process, in order to assist with their fund raising each year.

RESOLVED: That the Sidmouth in Bloom’s annual report be noted.

91 Provisional List of Meeting Dates

Members were asked to note the attached provisional list of Meeting Dates for January 2019 to May 2020.

RESOLVED: That the Provisional List of Meeting Dates for January 2019 to May 2020.

92 Exclusion of the Public and Press

RESOLVED: That under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

PART ‘B’

93 August Bank Holiday 2019

The Town Clerk reported that the Red Arrows would be unable to display in Sidmouth on the usual date in August as they are to be deployed to the USA during August and September 2019. He asked Members whether they wished him to continue planning the air display for 2019.

RESOLVED: That the Town Clerk would continue planning an air display for August 2019.

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CHAIRMAN OF THE COUNCIL

**Minutes of the Meeting of
Sidmouth Town Council's Planning Committee
held at the Council Chamber, Woolcombe House, Sidmouth
on Wednesday 31 October 2018**

Councillors present: - Kelvin Dent (Chairman)
Ian McKenzie-Edwards (Vice Chairman)
Ian Barlow
Gareth Jones
Marc Kilsbie (until minute 237)
Dawn Manley
John Rayson
Jeff Turner

Also present: Councillor Sheila Kerridge

Apologies: Simon Pollentine

The meeting started at 6.30pm and finished at 8.22pm.

231 Declarations of Interest

Name	Item/Number	Type	Action Taken	Details
Cllr Kelvin Dent	18/2213/FUL Sidmouth Cricket, Tennis, Croquet and Hockey Club	Personal	Remained in the chamber to speak and vote	Non playing (cricket) Member of Club
Cllr Jeff Turner	18/2213/FUL Sidmouth Cricket, Tennis, Croquet and Hockey Club	Personal	Remained in the chamber to speak and vote	Non playing Member of Club

232 Minutes

The Minutes of the Planning Committee meetings held on the 17 October 2018 were signed as a true and accurate record.

233 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

234 Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

235 18/2249/FUL Mrs L Wild 18 Woolbrook Park, Sidmouth, EX10 9DU
West Ward New dwelling with associated attached garage, rear garden and driveway.

Unable to support the application for the following reasons:

- The scale, level and intensity of proposed development is not compatible with the low density, low height character of the surrounding properties and development and is therefore contrary to Policy 7 (Local Distinctiveness) of the emerging Sid Valley Neighbourhood Plan
- The proposal harms the amenities enjoyed by the occupiers of neighbouring and adjacent properties and is therefore contrary to Policy 6 (Infill Development and Extensions) of the emerging Sid Valley Neighbourhood Plan

236	18/2280/FUL West Ward	Mrs Jayne Ough	55 Peaslands Road, Sidmouth, EX10 9BE Construction of two storey dwelling within garden and provision of additional parking space.
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Unable to support the application for the following reasons:

- The proposed dwelling would constitute overdevelopment of the inadequate plot size and is therefore contrary to Policy 6 (Infill Development and Extensions) of the emerging Sid Valley Neighbourhood Plan
- The proposed dwelling would project forward of the existing building line and would therefore be detrimental to the existing street scene and is therefore contrary to Policy 7 (Local Distinctiveness) of the emerging Sid Valley Neighbourhood Plan
- The proposed site is an important feature of the area and its situation on the junction of two roads softens the landscape by reason of a green area in a residential road

237	18/2213/FUL South Ward	Sidmouth Cricket Tennis Croquet & Hockey Club	Sidmouth Cricket, Tennis, Croquet and Hockey Club, Fortfield Terrace, Sidmouth, EX10 8NT Construction of retractable seven-metre-high ball stop netting on southern perimeter of cricket field and increase in height of existing netting to seven metres along western boundary.
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Support

Members requested that the Local Planning Authority carefully agree with the applicant a choice of colour for the stanchions and that a condition is placed on any approval ensuring that the netting system (including stanchions) is lowered after matches are completed.

238	18/2336/FUL South Ward	Ms Nicola Channon	27 Witheby, Sidmouth, EX10 8SR. Alterations to existing first floor rear balcony.
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Unable to support the application for the following reasons:

- The proposed design would not fit in with the street scene (symmetry and design of the row of existing buildings) and is therefore contrary to Policy 7 (Local Distinctiveness) of the emerging Sid Valley Neighbourhood Plan
- The proposed design of the windows and balcony at the rear would adversely impact on the neighbouring properties due to overlooking and is therefore contrary to Policy 6 (Infill Development and Extensions) of the emerging Sid Valley Neighbourhood Plan

239	18/1779/MFUL Sidford Ward	Churchill Retirement Living	Green Close, Drakes Avenue, Sidford, Sidmouth, EX10 9JU Demolition of former care home and construction of 40 retirement apartments for older persons including communal facilities, access, car parking and landscaping.
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Unable to support the application for the following reasons:

- Members continued to have reservations regarding the proposed access from South Lawn which is a narrow road and in close proximity to the traffic junction at Sidford Cross.
- Members continued to be of the view that Sidmouth would benefit more from affordable housing on the site rather than additional sheltered accommodation.
- Members considered that any application should include either affordable housing on site or the maximum possible financial contribution towards offsite affordable housing.
- The loss of a parking space whilst adding an additional unit of accommodation in this application was noted

Notes:

- Members preferred to see the smaller individual dormer design of the previous scheme retained as opposed to the larger double dormers.

- If approved, Members asked that the County Council be asked to consider insisting on a larger visibility splay and/or no parking areas either side of the entrance from South Lawn.

240 18/1119/FUL The Donkey Slade House Farm, Weston, Sidmouth EX10 OPL
Salcombe Regis Sanctuary Replace decayed timber sliding sash windows on front elevation with new timber sliding sash windows to match original.

Support

241 18/1120/LBC The Donkey Slade House Farm, Weston, Sidmouth EX10 OPL
Salcombe Regis Sanctuary Replace decayed timber sliding sash windows on front elevation with new timber sliding sash windows to match original.

Support

242 18/2318/FUL Mr Richard 8 Lawn Vista, Sidmouth, EX10 9BY
North Ward Placentino Construction of single storey rear extension.

Support

243 Tree Applications for Decision

a) 18/2090/TRE West Ward Mr Cronk 4 Deans Mead, Sidmouth, EX10 8XP
T1, Field Maple - remove central stem.
T2, Poplar - prune large low branch back to hedge line.

The Council hereby **APPROVES** permission to carry out work described below subject to conditions recommended by the Arboricultural Officer:

T2: A reduction of the extended limb with target pruning cuts of no more than 80mm to form a growth point about 3m within the garden to allow re-growth, branch length of about 5m

The Council hereby **REFUSES** permission to carry out:

T1 removal of the centre stem

T2 prune large low branch back to the hedge line, for the following reasons:

T1: This would remove a significant part of this cohesive group of three trees, the works are not fully justified and would reduce the overall amenity of the group.

T2: The diameter of the cut would be excessive and leave an unsightly limb stub, there appears very little gain from the works and they are not fully justified

b) 18/1753/TRE The Laurels 1 The Laurels, Sidmouth, EX10 8UX. T11 Holm Oak;
South Ward cut back to main unions, 4m height from drive;
ensure a feathered finish T47 Yew: Cut to 1m height from fencing, back to main union T55 Incense Cedar: Reduce height by third; side clearance to 1 metre from garage.

APPROVE subject to the conditions recommended by the Arboricultural Officer

244 Tree Exemption Reports

Works noted: To Fell a failed tree at Green Gables, All Saints Road, Sidmouth

245 Unsupported Decisions

No unsupported decisions were reported.

246 Appeals

No appeals lodged, or appeal decisions were reported.

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CHAIRMAN OF THE PLANNING COMMITTEE

**Minutes of the Meeting of
Sidmouth Town Council's Planning Committee
held at the Council Chamber, Woolcombe House, Sidmouth
on Wednesday 14 November 2018**

Councillors present: - Kelvin Dent (Chairman)
Marc Kilsbie (Vice Chairman)
Ian McKenzie-Edwards
Ian Barlow
Gareth Jones
John Rayson

Apologies: Simon Pollentine, Dawn Manley and Jeff Turner.

The meeting started at 6.30pm and finished at 7.15pm.

247 Declarations of Interest

Name	Item/Number	Type	Action Taken	Details
Cllr Ian Barlow	18/2196/FUL 15 Sidford High Street, Sidford, Sidmouth, EX10 9SN	Personal Interest	Remained in the Chamber during discussion but did speak and vote.	Acquainted with Applicant.
Cllr Ian Barlow	18/2521/TCA Myrtle Lodge, Millford Road, Sidmouth, EX10 8DP	Personal Interest	Remained in the Chamber during discussion but did speak and vote.	Acquainted with Applicant.

248 Minutes

The Minutes of the Planning Committee meetings held on the 31 October 2018 were signed as a true and accurate record.

249 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

250 18/2416/LBC Mr Andrew 14 Sid Lane, Sidmouth, EX10 9AN
Salcombe Regis Ward Worthington. Replacement windows.

SUPPORT subject to the agreement of the Conservation Office.

251 18/1791/FUL Mr Paul Coates Thornhill, Griggs Lane, Sidmouth, EX10 9QF
Salcombe Regis Ward Demolition of existing dwelling and garage and replacement with new dwelling and garage.

SUPPORT

252 18/2156/ADV Churchill Living Green Close, Drakes Avenue, Sidford, Sidmouth,
Sidford Ward Retirement EX10 9JU Site hoarding (retrospective application).
Homes. 1 letter of objection

REFUSED

Reasons for Refusal:

Members considered the advertisement hoarding to be unacceptable in terms of the number of adverts, the size of the adverts and the impact on Highways safety at the junction of Drakes Avenue

- 253** 18/2196/FUL Mr & Mrs 15 Sidford High Street, Sidford, Sidmouth, EX10 9SN.
Sidford Ward Gosse. Construction of new parking bay, retaining walls, and new drop kerb.

SUPPORT

Tree Exemption Reports

Works noted: Notification of tree works considered an exception to TPO 64/0003/TPO Putts Corner, Sidbury.

Work noted: Tree works considered an exception to the Conservation Area Legislation. Strands, Milford Road, Sidmouth, EX10 8DP.

- 254** 18/2521/TCA Mr. Woods Myrtle Lodge, Millford Road, Sidmouth, EX10 8DP
Salcombe Regis Ward
T1 Sycamore - Re-pollard.
T2 Sycamore - Reduce 2/3m height.
T3 Sycamore - Reduce 2/3m height.
T4 Sycamore - Reduce right fork 2/3m height.

WORKS NOTED

T5 Sycamore - fell to give another tree room.
T6 - Fell - Under 7cm. T7 - Fell - Under 7cm. All works agreed on site with Tree Officer.

- 255** 18/2282/TCA Morris Green Gables, All Saints Road, Sidmouth, EX10 8EU
South Ward Lettings
H1 - Mixed: - Crown raise to give 4m clearance over parking spaces;
T1 - Eucalyptus: - Prune to give 2m clearance of The Coach House;

WORKS NOTED

T2 - Magnolia:- Crown raise to give 3m clearance over parking spaces. Reason: - To increase clearances to building and parking spaces.

- 256** 18/2289/TCA Mr. Barber Brooklands Convent Road, Sidmouth, EX10 8RE
South Ward
T1, beech - reduce height by 1m and shorten side growth to leave an approximate height of 12m and a radial spread of 3m.
T2, Leyland cypress - reduce spread by 1m to leave a radial spread of approximately
T3 Eucalyptus - reduce height by 3 - 4m and reduce side growth to leave a height of approximately 12m and a radial spread of 3m.

WORKS NOTED

T4 and T5, Lawson cypress and thuja - reduce height by 2m and trim side growth. T6, birch - formative prune to improve branch structure.

- 257** 18/2343/TCA Mr. Dobson Maple House, Bickwell Valley, Sidmouth, EX10 8SG
South Ward
Maple (T1)- reduce height back to previous cuts. please see attached photo Liquidamber (T2)- reshape back to previous cuts. please see attached photo Tulip Tree (T3)- reshape back to previous cuts.

WORKS NOTED

- 258** 18/2297/TCA Mr. & Mrs 20 Temple Street, Sidmouth, EX10 9AY
North Ward Johnstone
T1 - to reduce the crown height and width by approximately 25% of 1 x Ash tree.
T2 - to reduce the crown height and width by approximately 25% of 1 x Sycamore tree.
T3 - to re-pollard 1 x Ash tree to historic pruning points.

T4 - to reduce the crown height and width by approximately 25% of 1 x Sycamore tree.
T5 - to crown reduce via thinning 1 x Ash tree by approximately 15% crown lifting to approximately 1.5 m. above the neighbouring properties and buildings, making natural target pruning cuts of up to 50 mm. in diameter.

All as advised by David Lomas to the tree's owner on his site visit.

WORKS NOTED

259 Unsupported Decisions

18/1123/FUL Castle Hill House, Greenhead, Sidbury, Sidmouth, EX10 0QD

Conversion and extension of existing Coach House to provide a residential annexe.

Town Council

District Council

SUPPORT

REFUSED

260 Appeals

18/1185/FUL – Construction of additional storey to existing bungalow. Seafield Lodge, Seafield Road Sidmouth. The applicant has made an appeal to the Secretary of State.

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CHAIRMAN OF THE PLANNING COMMITTEE

**Sidmouth Town Council - Detailed Income and Expenditure Report
Month 7 - October 2018**

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Council Services</u>				
Public Conveniences	0	28,709	30,000	1,291
Youth Service Support	7,500	22,500	30,000	7,500
Flower Beds, Planters & Watering	0	12,226	17,000	4,774
Christmas Lighting & Events	5,500	5,500	12,000	6,500
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500
Tourism Promotion	0	2,183	8,000	5,817
Verge Cutting, Town Maintenance & Weeding	583	6,281	9,500	3,219
Verge Cutting DCC Grant (Income)	0	-4,298	0	4,298
Street Furniture	0	2,000	2,000	0
Sidmouth Information Centre	6,600	26,600	26,600	0
Drinking Fountain Sidbury	0	25	100	75
Dog Hygiene Bins	0	800	1,000	200
Annual Report Printing/Distribution	0	0	800	800
War Memorials	0	0	100	100
Parish Paths Partnership Payments	399	1,936	0	-1,936
Parish Paths Partnership (Income)	0	-500	0	500
	£20,582	£103,962	£135,600	£31,638

Discretionary Expenditure

Grants	0	15,578	16,000	422
Sidmouth Folk Week	0	30,000	30,000	0
Sidmouth Town Band	0	4,000	4,000	0
Sidmouth in Bloom	0	3,000	3,000	0
South West Museum Development	0	0	800	800
Air Display	0	21,609	6,000	-15,609
Donation to Air Display (Income)	-285	-11,915	0	11,915
Sidmouth Hopper Bus	0	22,647	18,000	-4,647
Donation to Hopper Bus (Income)	0	-9,825	0	9,825
Neighbourhood Plan	0	2,803	12,500	9,697
Port Royal Regeneration	280	280	10,000	9,720
Donation to use of Party Tent (Income)	0	-25	0	25
Western Town Webcam	0	529	0	-529
Payments from/to Earmarked Reserves	-707	2,061	0	-2,061
Woolley Bequest Payments	0	5,000	0	-5,000
Woolley Bequest (Income)	0	0	0	0
	-£712	£85,742	£100,300	£14,558

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2018

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Woolcombe House</u>				
Services Gas/Water/Elec	129	1,230	3,500	2,270
Woolcombe House Business Rate	3,420	6,840	6,500	-340
Woolcombe House (Loan Interest&Repayment)	0	7,444	14,890	7,446
Woolcombe House-General Maintenance	60	3,850	8,000	4,150
Woolcombe House Building Reserve	0	0	2,000	2,000
Council Chamber Hire (Income)	0	-50	0	50
	£3,609	£19,314	£34,890	£15,576

Other Property

Alma Lane Field	0	127	500	373
Manstone Youth Centre	46	8,014	18,000	9,986
Manstone Sports and Play Areas	0	1,837	40,000	38,163
Long Park & Play Area	0	1,255	1,500	245
Seafront Amenity Building	392	18,828	20,000	1,172
Conservatory Maintenance	0	486	1,000	514
Fire Beacon Nature Reserve	1,300	1,300	0	-1,300
Fire Beacon Stewardship (Income)	-1,669	-6,676	0	6,676
Sidmouth Golf Club (Income)	0	0	-5	-5
Elec Pole Rent (Income)	0	-38	-40	-2
	£69	£25,133	£80,955	£55,822

Trust Property

The Ham

The Ham Ground Mtce	0	2,419	4,100	1,681
The Ham Other Mtce	0	826	2,500	1,674
The Ham Play Equipment	0	0	1,500	1,500
The Ham Reserve	0	0	2,000	2,000
The Ham 3Phase Power	90	1,228	1,600	372
The Ham Rent (Income)	100	-10,780	-9,000	1,780

Manstone

Manstone Land Ground Mtce	0	420	500	80
Manstone Other Maintenance	0	1,300	1,600	300
Manstone Reserve	0	0	2,000	2,000
Manstone Rent (Income)	-350	-1,195	-990	205

Salcombe Regis

S.R. Allotment Field	0	0	0	0
S.R. Allotment Field Rent (Income)	0	0	0	0
S.R. Recreation Field (water)	0	112	250	138
S.R. Recreation Field Rent (Income)	0	-605	-525	80
	-£160	-£6,275	£5,535	£11,810

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2018

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Members</u>				
Members/Chairman's Allowances	0	4,649	5,000	351
Chairman's Expenses	0	32	2,000	1,968
Members Expenses/Training	0	60	800	740
Civic & Hospitality	0	108	1,000	892
	£0	£4,849	£8,800	£3,951
<u>Staff</u>				
Salaries	7,638	53,092	92,000	38,908
Pensions	1,465	10,255	20,000	9,745
Staff Eye Tests	0	10	100	90
Training & Conferences	0	0	1,000	1,000
Officers Expenses	0	24	100	76
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000
Advert Planning Fees (Income)	0	0	0	0
	£9,103	£63,381	£103,200	£39,819
<u>Office Expenses</u>				
Postage	38	988	1,600	612
Stationery	144	580	1,500	920
Telephone	599	2,178	3,500	1,322
Subscriptions	0	1,959	2,000	41
Photocopier	0	430	1,500	1,070
Internet, website and webcams	500	2,080	3,000	920
Computer Software Contracts	0	677	1,200	523
Computer Maintenance Contingency	0	0	1,000	1,000
Advertisements	0	10	500	490
Audit	0	1,600	1,600	0
Insurance	-425	4,657	5,000	343
Sundry	125	484	1,200	716
Bank Charges	7	71	200	129
Bank Interest Received (Income)	-109	-516	0	516
	£879	£15,198	£23,800	£8,602

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2018

Expense Group Totals	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
Council Services	20,582	103,962	135,600	31,638
Discretionary Expenditure	-712	85,742	100,300	14,558
Woolcombe House	3,609	19,314	34,890	15,576
Other Freehold Property	69	25,133	80,955	55,822
Trust Property	-160	-6,275	5,535	11,810
Members	0	4,849	8,800	3,951
Staff	9,103	63,381	103,200	39,819
Office Expenses	879	15,198	23,800	8,602
Precept Received	0	-488,467	-488,467	0
Council Tax Support Grant	0	-4,613	-4,613	0
Net Income over Expenditure	£33,370	-£181,776	£0	£181,776

Current/Deposit Bank Accounts

£735,746

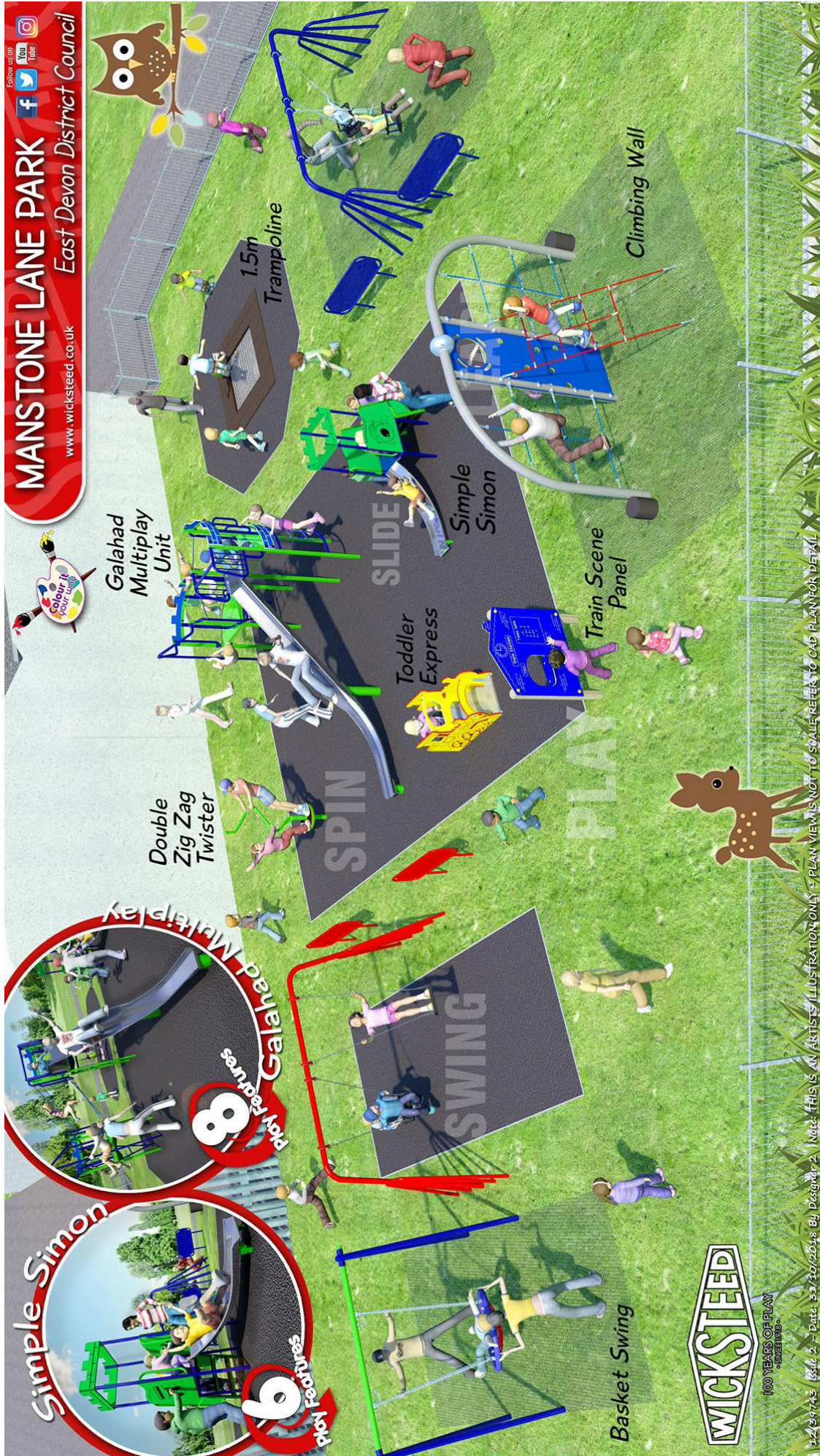
of which

Woolley Bequest

£20,591

Earmarked Reserves

£405,722



STOWFORD RISE PLAY AREA EAST DEVON DISTRICT COUNCIL

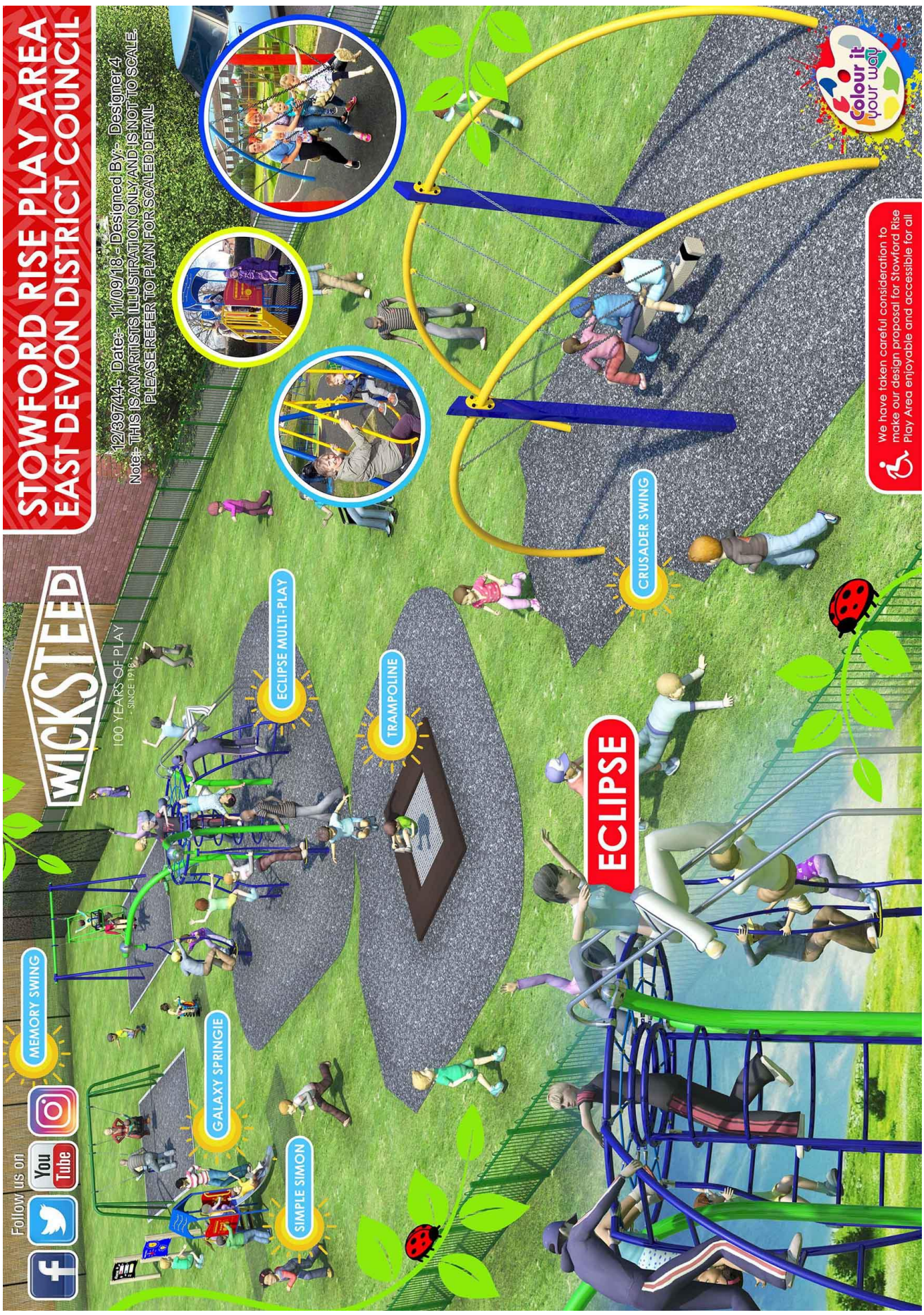
WICKSTEED
100 YEARS OF PLAY
- SINCE 1918 -

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12/39744 - Date: 11/09/18 - Designed By: Designer 4
 Note: THIS IS AN ARTISTS ILLUSTRATION ONLY AND IS NOT TO SCALE
 PLEASE REFER TO PLAN FOR SCALED DETAIL



We have taken careful consideration to make our design proposal for Stowford Rise Play Area enjoyable and accessible for all

