

SIDMOUTH TOWN COUNCIL



WOOLCOMBE HOUSE
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DEVON
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To: All Members of the Town Council
Town Clerk

25 November 2019

For information:
District Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 2 December 2019 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Members of the public are reminded that they may speak on any item on the agenda during Public Question Time or when an item is reached on the agenda, with the permission of the Chair and before that item is debated by Members.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chris Holland', written over a horizontal line.

Christopher E Holland
Town Clerk

A G E N D A

- | | Page/s |
|---|--------|
| <u>PART 'A'</u> | |
| 1 Apologies
To receive any apologies for absence. | |
| 2 Minutes
To confirm the minutes of the meetings of the Town Council held on Monday 4 November 2019. | 4 – 5 |
| 3 Declarations of Interest
To receive any Members' declarations of interest in respect of items on the agenda.
Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered. | |
| 4 Matters of Urgency or Report from the Chair
To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes). | |

5 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Town Clerk recommends should be dealt with in this way.

6 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting.)

7 **Police Report**

To receive the November 2019 Police Report.

(Members are asked to notify Sergeant Andrew Squires and the Town Clerk of questions to be raised in advance of the meeting where possible.)

8 **Committee/Working Group Reports**

8.1 Planning Committee Reports

To receive the reports of the Planning Committee meetings held on Wednesdays 6 and 20 November 2019.

6 – 11

8.2 Other Reports from Working Groups

To receive any notified reports from Chairs of Working Groups, if required.

9 **Reports from Members with Special Responsibilities**

9.1 Finance Report

To receive the Finance Report for October 2019

12 – 15

9.2 Neighbourhood Plan

To acknowledge that notice has been received that the Sid Valley Neighbourhood Plan was formally ‘made’ by East Devon District Council on 7th November 2019, following the Cabinet’s consideration on 30th October. It now forms part of the Local Development Plan and will be taken into account in determining planning applications in the Parish. The notice goes on to say: “To the Neighbourhood Plan Steering Group and Town Council, please accept East Devon District Council’s sincere congratulations for producing a locally steered and well-informed plan that will serve Sidmouth Parish for years to come.”

9.3 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

10 **East Devon District Council Environment Health – 3 Year Review of Public Spaces Protection Orders (PSPOs) and Control of Dogs**

Members are asked to consider the enclosed documentation received from the District Council regarding the requirement to review its PSPOs every 3 years. A response is required by 2 January 2020.

Enclosed documents

Forthcoming Council and Committee meetings:

- 4 December 2019 – Planning Committee*
- 9 December 2019 – Tourism & Economy Committee*
- 18 December 2019 – Planning Committee*
- 6 January 2020 – Council*
- 8 January 2020 – Planning Committee*
- 13 January 2020 – Environment Committee*
- 20 January 2020 – Estimates & Grants*
- 22 January 2020 – Planning Committee*

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 4 November 2019 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Charissa Evans Stuart Hughes
Sidmouth South	Denise Bickley Kelvin Dent Chris Lockyear Paul Wright (Vice-Chair)
Sidmouth West	Louise Cole
Primley	Deirdre Hounsom Emma Murdoch Jeff Turner
Sidbury	John Loudoun
Salcombe Regis	Ian Barlow (Chair) David Barratt
Apologies:	Jack Brokenshire, Dawn Manley, John Rayson, Marianne Rixson, Louise Thompson, Jenny Ware

The meeting started at 6.30pm and finished at 7.40pm.

PART 'A'

81 Minutes

The minutes of the meeting of the Town Council held on Mondays 7 and 21 October 2019 were signed as a true and accurate record.

82 Declarations of Interest

There were no declarations of interest received for items on this agenda.

83 Matter of Urgency or Report from the Chair

- The Chair reminded Members that if they wished to take part in Remembrance Day commemorations or join the Remembrance Day procession, they should meet at the Co-op at 10.15am with the service being held at the War Memorial at 10.40am

84 Public Open Question Time

- Graham Hutchinson asked whether the Town Council had considered installing a heat pump and solar panels at Woolcombe House and whether it could use an electric bus for the Hopper Bus service. The Chair replied that as Woolcombe House was a Listed Building it was unlikely that it would be possible to make those additions/alterations to the building. Cllr Dent explained that he had already enquired about an alternative electric bus but had been advised that it would cost £100,000 to purchase one.
- Councillor Wright asked for an update regarding the proposed installation of electric car charging points at the Manstone Youth Centre. The Town Clerk reported that the new 'power wall' installed at Stowford Community Centre was proving to be very successful with charging points also recently installed but that the proposal to install them at Manstone had been deferred as the priority was to refurbish/replace the youth Centre building first.

85 Police Report

Sgt Andy Squires presented the October police report which showed 55 crimes in October 2018 and 45 in October 2019; a reduction of 18.2%.

RESOLVED: That a letter be sent to the Devon & Cornwall Police Commissioner to request confirmation that a replacement sergeant would be recruited and put in place in time for Sgt Squires retirement in April 2020.

86 Committee/Working Group Reports

86.1 Planning Committee Reports

Councillor Dent, Chair of the Planning Committee, presented the report of the Planning Committee meetings held on Wednesdays 9 and 23 October 2019. Councillor Dent also reported that Councillor Barratt would be standing down from the Planning Committee with immediate effect; and asked other Members to consider coming onto the committee to increase the numbers and ward coverage.

RESOLVED: That the Planning Committee reports be noted.

86.2 Environment Committee Report

Councillor Bickley, Chair of the Environment Committee, presented the report of the Environment Committee meeting held on Monday 30 September 2019. She asked Members to consider the outstanding recommendation made by the Environment Committee.

RESOLVED: That the Town Council endorses the Devon County Council Climate Declaration as a signatory.

87 Reports from Members with Special Responsibilities

87.1 Finance Report

a) In accordance with section 2.2 of the Town Council’s Financial Regulations Members were asked to note that the Member with Special Responsibility for Finance had verified the bank reconciliations, for all accounts, as at the end of September 2019.

b) Member with Special Responsibility for Finance, Councillor Wright, presented the Finance Report for September 2019.

RESOLVED: 1) that in accordance with section 2.2 of the Town Council’s Financial Regulations, Members noted that the Member with Special Responsibility for Finance had verified the bank reconciliations, for all accounts, as at the end of September 2019.

2)that the Finance Report for September be noted and agreed.

88 Provisional List of Meeting Dates

Members received and noted the Provisional List of Meeting Dates, noting that the dates to 4 May 2020 were previously set and others would be confirmed at the Annual Council meeting.

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CHAIR OF THE COUNCIL

**Minutes of the meeting of
Sidmouth Town Council's Planning Committee
Held at the Council Chamber, Woolcombe House, Sidmouth,
Wednesday 6 November 2019**

Councillors present: - Kelvin Dent (Chair)
Jeff Turner (Vice-Chair)
Ian Barlow
Dawn Manley
Deidre Hounsom
John Loudoun

Apologies: - Jenny Ware, Louise Thompson and John Rayson

The meeting started at 6.30pm and finished at 7.20 pm.

217 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Kelvin Dent	19/2313/FUL Salcombe Regis. 3 Hillside, Salcombe Regis, Sidmouth, EX10 0JQ.	Personal Interest	Remained in the Chamber during discussion and did vote.	Acquainted with Applicant.
Cllr Kelvin Dent	19/2297/OUT Sidford Ward. The Orchard, Windsor Mead, Sidford, Sidmouth, EX10 9SJ.	Personal Interest	Remained in the Chamber during discussion but did not vote.	Acquainted with Applicant.
Cllr Jeff Turner	19/2297/OUT Sidford Ward. The Orchard, Windsor Mead, Sidford, Sidmouth, EX10 9SJ.	Personal Interest	Remained in the Chamber during discussion but did not vote.	Acquainted with Applicant.
Cllr John Loudoun	19/2310/LBC Sidbury Ward. Quietways, Harcombe, Sidmouth, EX10 0PR.	Personal Interest	Remained in the Chamber during discussion and did vote.	Acquainted with Applicant.
Cllr Ian Barlow	19/2286/COU Salcombe Regis Ward. Unit 7, Kingsdown Business Park, Salcombe Regis, Sidmouth, EX10 0PD.	Personal Interest	Remained in the Chamber during discussion but did not vote.	Acquainted with Applicant.

218 District Council Members

It was formally noted that the participation of those Councillors who were also members of the East Devon District Council in both the debate and subsequent vote was on the basis that the views expressed were preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserved their final views on the application until they were in full possession of all the relevant arguments for and against.

219 Applications for consideration

Resolved

That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Urgent items or Amended Plans Received After Formulation of the Agenda.

To receive a report from the Clerk of any urgent planning items or amendments to planning applications received after formulation of the agenda.

- 220** 19/2121/ADV Mr Stephen Shell 49 High Street, Sidmouth, EX10 8LN. Display of 1no illuminated fascia sign and 1no non illuminated projecting sign on front elevation.
East Ward

SUPPORT

- 221** Members were asked to consider the Newton Poppleford and Harpford Parish Council Neighbourhood Plan and report any observations or comments to the Chair of the Planning Committee.

Applications for consideration

- 222** 19/2301/FUL Mr J Dunn 34 Newlands Road, Sidmouth, EX10 9NL. Construction of single storey extension to front.
Primley Ward

SUPPORT

- 223** 19/2313/FUL Mr Julian Hawkins 3 Hillside, Salcombe Regis, Sidmouth, EX10 0JQ. Construction of single storey rear extension.
Salcombe Regis

SUPPORT

- 224** 19/2286/COU South Western Unit 7, Kingsdown Business Park, Salcombe Regis, Sidmouth, EX10 0PD. Change of use of existing building to ambulance dispatch point (sui generis).
Salcombe Ambulance Service NHS Foundation
Regis Ward

SUPPORT

- 225** 19/2310/LBC Mr & Mrs Bob and Marion Andrews Quietways, Harcombe, Sidmouth, EX10 0PR. Replace 6no. windows on front (south) elevation which includes changes to the position of glazing bars on 3no. windows; replace 4no. windows on side (east) elevation which includes the changes to the position of glazing bars on 1no. window. Windows to be timber heritage slimline double-glazed units.
Sidbury Ward

SUPPORT

- 226** At this point in the meeting Cllr Kelvin Dent and Cllr Jeff Turner declared an interest in the next item and Cllr Ian Barlow was elected as Chair for the application.

- 19/2297/OUT Mr & Mrs Gamble The Orchard, Windsor Mead, Sidford, Sidmouth, EX10 9SJ. Outline permission for the construction of a single dwelling (all matters reserved).
Sidford Ward

UNABLE TO SUPPORT

Members considered that the application was contrary to Policy 6, 7 and 9 of the Sid Valley Neighbourhood plan:

- Policy 6 Infill Development, Extensions and Trees: Development should be designed so as not to adversely impact on the amenities of its neighbours and should seek to protect any existing trees that contribute to the overall amenity of the area, as well as being appropriately landscaped.
- Policy 7 Local Distinctiveness Development: proposals will be expected to have regard to character of the immediate area as set out in the Place Analysis. All new development, including innovative designs, should be designed to complement and enhance the local distinctiveness of the character of its immediate locality, reflecting the height, scale,

massing, fenestration, materials, landscaping and density of buildings as described in the Place Analysis.

- Policy 9 Residential Development there is a presumption in favour of development on land within the BUAB subject to the scale and design of the development being compatible with the characteristics of the character area described in the Place Analysis and subject to compliance with other policies in the Neighbourhood Plan. Outside of the BUAB there will be a general presumption against new residential development apart from replacement dwellings, new houses required for employed persons in rural businesses, or through the conversion of redundant farm buildings or as allowed under Policy 10.

2 Objection Letters

- 227** 19/2271/ADV Phil Cranch All Saints Church, All Saints Road, Sidmouth, EX10 8ES.
South Ward Replacement notice board.
SUPPORT
- 228** 19/2285/FUL Mr & Mrs Armstrong 81 Alexandria Road, Sidmouth, EX10 9HG.
West Ward Construction of two storey extension to front, single and two storey extension to rear, and single storey extension to side.

SUPPORT

NOTE; Members would like the trees to be protected during the building work.

Tree Applications for Decision

The Town Council is authorised to make a decision on the following tree applications.

- 229** 19/2115/TRE Mrs Cunliffe Windmill House, Hillside Road, Sidmouth, EX10 8JF.
Salcombe T1, copper beech - dismantle and fell. Reason to allow
Regis Ward more light into house and garden and to allow space
to plant a better specimen and species.

SPLIT DECISION (a part of the application was refused, and a part approved).

The Council hereby grants permission to carry out work described below subject to the following conditions:

A crown reduction by thinning of no more than 10% of the total folia area, evenly throughout the canopy, removing second and third order branches with cuts no more than 60mm

- The works hereby consented to shall be carried out in accordance with British Standard 3998: 2010 (Tree Work - Recommendations).

(Reason - In the interests of amenity and to ensure the works are carried out in a satisfactory manner.)

- The works hereby consented to shall be carried out within a period of 2 years from the date of this decision notice.

(Reason - To ensure that the works are carried out within a reasonable period of time.)

The Council hereby refuses permission to carry out work described below for the following reasons:

Fell

- Reasoning: The tree is in good health and there is no arboricultural justification to remove the tree, the tree has good life expectancy and amenity value. The approved works will allow to create a more open canopy, allow light through it and retain the tree for the future

Prior notification of proposed works to trees in a Conservation Area (Section 211 Notice)

The Town Council has been given the required notification of the following tree works and may comment accordingly.

230 19/1912/TCA Mr Michael Throup Stadway Manor, Stadway Meadow, Sidmouth EX10
South Ward 8TB. Fell 2 (Cherry and Ash) trees on the righthand side of the drive (refer to application 10/1699/TCA).

NOTED

231 19/2104/TCA Mr Barber Brooklands, Convent Road, Sidmouth, EX10 8RE. T1 -
South Ward birch – fell T2 - golden western red cedar - fell.

NOTED

232 19/2228/TCA Mr Douglas Jones The White Cottage, Cotmaton Road, Sidmouth, EX10
South Ward 8QX. 1: Tulip Tree - Raise crown to 3m due to overhanging pavement (public) and road (Bickwell Valley) 2: Mimosa - Remove tree completely due to decline of growth with 2/3rds dead and age of tree being high and excessive sloping.

NOTED

233 Unsupported Decisions

Planning Application 19/1978/FUL
Bridgefield, Cotford Close, Sidbury.

Construction of two storey side extension and addition of pitched roof to existing flat roof at rear.

Town Council

District Council

Did not support

Granted

234 Enforcement Letters

No Enforcement letters were received.

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CHAIR OF THE PLANNING COMMITTEE

**Minutes of the meeting of
Sidmouth Town Council's Planning Committee
Held at the Council Chamber, Woolcombe House, Sidmouth,
Wednesday 20 November 2019**

Councillors present: - Kelvin Dent (Chair)
Jeff Turner (Vice-Chair)
Ian Barlow
Jenny Ware
Deidre Hounsom
John Loudoun

Apologies: - Dawn Manley, Louise Thompson and John Rayson

The meeting started at 6.30pm and finished at 7.20 pm.

235 Declarations of Interest - None

236 Minutes

The Minutes of the Planning Committee meetings held on the 9 October and 23 October 2019 were signed as a true and accurate record.

237 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

238 Applications for consideration

Resolved That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Urgent items or Amended Plans Received After Formulation of the Agenda.

To receive a report from the Clerk of any urgent planning items or amendments to planning applications received after formulation of the agenda.

- 239** 19/2121/ADV Mr Stephen 49 High Street, Sidmouth, EX10 8LN. Display of 1no non illuminated fascia sign and 1no non illuminated projecting sign on front elevation.
Shell

APPROVED

Applications for consideration

- 240** 19/2456/FUL Mr & Mrs 23 York Street, Sidmouth, EX10 8BN.
East Ward Clinton Single storey extension.

SUPPORT

- 241** 19/2404/FUL Mr & Mrs T Derrychrier, Salcombe Hill Road, Sidmouth, EX10 8JR. Erection of a new, 4 bedroom detached dwelling with detached garage in replacement of the existing dwelling and garage.
Salcombe Gainley
Regis Ward

UNABLE TO SUPPORT

- The proposed design of the building would adversely impact on the neighbouring property due to overlooking.

- The proposed siting of the building would be out of keeping and overbearing to neighbouring properties.
- The proposed changes would adversely affect the amenity of the neighbouring property by reason of loss of light and overlooking

242 19/2349/FUL Mr & Mrs Pike Synderborough Farm, Sidbury, Sidmouth, EX10 0QJ.
Sidbury Ward Conversion of two disused barns to dwellings and part demolition of one (main) barn.

SUPPORT

- Members recommended the buildings have a legal tie placed on them to be used only ancillary with the main house Reason: Members felt the future use of the properties as possible ancillary holiday accommodation, to be acceptable but not as separate dwellings.
- Members would like to see the use of solar panels.

243 19/2238/LBC Mr Stewart Clock Tower Café, Peak Hill Road, Sidmouth, EX10 8RZ.
South Ward Fraser Retention of 1no. hanging sign including metal bracket on conservatory and 1no. menu box on wall adjacent to conservatory on north elevation.

SPLIT DECISION

- Members SUPPORT the hanging sign including the metal bracket on the conservatory.
- Members are UNABLE TO SUPPORT the menu box on the wall adjacent to the conservatory as it adversely affects the aesthetics of the building.

244 19/1910/FUL Mr Emmott Rosemount Cottage, Station Road, Sidmouth, EX10 8NZ.
South Ward Demolition of existing garage; re-building of boundary wall; raise height of roof to enable first floor and two storey extension.

SUPPORT

Tree Applications for Decision

The Town Council is authorised to make a decision on the following tree applications.

245 19/2211/TRE Hillsdon Brinkburn Court, Manor Road, Sidmouth, EX10 8SB.
South Ward Property T2, Cypress: remove secondary leader back to main stem, maximum diameter cuts of 350mm, remove major deadwood, reshape tree, maximum diameter cuts of 50mm (reshaping of tree following removal of neighbour).
T18, Cypress: fell and replant.

The Council hereby GRANTS permission to carry out work subject to the conditions set out by the EDDC Arboricultural Officer.

246 **Enforcement Letters**
No Enforcement letters were received.

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CHAIR OF THE PLANNING COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2019

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
<u>Council Services</u>					
Public Conveniences	0	30,020	31,000	980	0
Youth Service Support	10,000	27,500	40,000	12,500	0
Flower Beds, Planters & Watering	0	10,835	18,000	7,165	0
Christmas Lighting & Events	0	6,000	13,500	7,500	0
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500	0
Tourism Promotion	450	3,781	6,500	2,719	-1,142
Verge Cutting, Town Maintenance & Weeding	896	6,297	9,500	3,203	0
Verge Cutting DCC Grant (Income)	0	0	-4,300	-4,300	0
Street Furniture	0	521	2,000	1,479	0
Sidmouth Information Centre	0	24,000	24,000	0	0
Water Fountains & Defib Mtce	10	158	100	-58	0
Dog Hygiene Bins	0	1,000	1,000	0	0
Annual Report Printing/Distribution	0	0	800	800	0
War Memorials	0	0	100	100	0
Parish Paths Partnership Payments	332	2,213	0	-2,213	-2,213
Parish Paths Partnership (Income)	0	0	0	0	0
	£11,688	£112,325	£140,700	£28,375	-£3,355

Discretionary Expenditure

Grants	0	16,062	16,000	-62	-62
Sidmouth Folk Festival	0	32,000	32,000	0	0
Sidmouth Town Band	0	5,000	5,000	0	0
Sidmouth in Bloom	0	4,000	4,000	0	0
South West Museum Development	0	800	800	0	0
Air Display	0	22,372	10,000	-12,372	0
Donation to Air Display (Income)	-435	-10,231	0	10,231	0
Sidmouth Hopper Bus	0	29,253	8,000	-21,253	0
Donation to Hopper Bus (Income)	100	-15,350	0	15,350	0
SVNP Community Actions	0	0	10,000	10,000	0
Sid Valley Neighbourhood Plan	0	1,203	0	-1,203	0
Swimming Platform	0	4,240	5,000	760	0
Port Royal Regeneration	0	1,676	0	-1,676	-1,676
Community Infrastructure Levy (Income)	-2,238	-6,608	0	6,608	6,608
Woolley Bequest Payments	0	5,000	0	-5,000	-5,000
Woolley Bequest (Income)	0	0	0	0	0
	-£2,573	£89,417	£90,800	£1,383	-£130

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2019

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
<u>Woolcombe House</u>					
Services Gas/Water/Elec	152	1,382	3,500	2,118	0
Woolcombe House Business Rate	0	6,997	7,500	503	0
Woolcombe House (Loan Interest&Repayment)	0	7,444	14,890	7,446	0
Woolcombe House-General Maintenance	64	5,192	8,500	3,308	0
Woolcombe House Building Reserve	0	0	2,000	2,000	0
Council Chamber Hire (Income)	0	0	0	0	0
	£216	£21,015	£36,390	£15,375	£0

Other Property

Alma Lane Field	0	0	500	500	0
Alma Lane Field (Income)	0	0	0	0	0
Manstone Youth Centre	65	7,906	33,000	25,094	0
Manstone Youth Centre (Income)	0	0	0	0	0
Manstone Sports and Play Areas	0	3,206	40,000	36,794	0
Long Park & Play Area	85	1,907	1,500	-407	-930
Seafront Amenity Building	490	17,288	20,000	2,712	0
Conservatory Maintenance	0	400	1,000	600	0
Fire Beacon Stewardship (Income)	0	-3,719	0	3,719	3,719
Sidmouth Golf Club (Income)	0	0	-5	-5	0
Elec Pole Rent (Income)	0	-38	-40	-2	0
	£640	£26,950	£95,955	£69,005	£2,789

Trust Property

The Ham

The Ham Ground Mtce	110	1,418	4,100	2,682	0
The Ham Other Mtce	1,188	4,050	3,500	-550	-1,188
The Ham Play Equipment	0	1,450	1,500	50	0
The Ham Reserve	0	0	2,000	2,000	0
The Ham 3Phase Power	0	1,361	1,800	439	0
The Ham Rent (Income)	0	-9,708	-10,000	-292	0

Manstone

Manstone Land Ground Mtce	60	420	500	80	0
Manstone Other Maintenance	0	0	1,600	1,600	0
Manstone Reserve	0	0	2,000	2,000	0
Manstone Rent (Income)	0	-1,140	-2,240	-1,100	0

Salcombe Regis

S.R. Allotment Field	0	0	0	0	0
S.R. Allotment Field Rent (Income)	0	0	0	0	0
S.R. Recreation Field	64	-8	2,000	2,008	0
S.R. Recreation Field Rent (Income)	0	-525	-525	0	0
	£1,422	-£2,682	£6,235	£8,917	-£1,188

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 7 - October 2019

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
<u>Members</u>					
Members/Chair's Allowances	0	5,316	6,000	684	0
Chair's Expenses	0	0	2,000	2,000	0
Members Expenses/Training	0	0	800	800	0
Elections	0	6,161	3,000	-3,161	-3,161
Civic & Hospitality	0	24	1,000	976	0
Civic Regalia	0	88	0	-88	-88
	£0	£11,589	£12,800	£1,211	-£3,249
<u>Staff</u>					
Salaries	7,760	54,364	92,000	37,636	0
Pensions	1,552	10,874	20,000	9,126	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	1,000	1,000	0
Officers Expenses	47	190	100	-90	0
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000	0
	£9,359	£65,428	£103,200	£37,772	£0
<u>Office Expenses</u>					
Postage	0	1,012	1,700	688	0
Stationery	59	395	1,700	1,305	0
Telephone	612	2,161	3,600	1,439	0
Subscriptions	0	1,918	2,250	332	0
Photocopier	0	392	1,500	1,108	0
Internet, website and webcams	500	2,355	3,000	645	0
Computer Software Contracts	0	684	1,200	516	0
Computer Maintenance Contingency	0	0	1,000	1,000	0
Advertisements	0	80	500	420	0
Audit	0	1,600	1,600	0	0
Insurance	-868	5,235	5,000	-235	0
Sundry	32	978	1,200	222	0
Bank Charges	86	122	200	78	0
Bank Interest Received (Income)	-113	-711	-1,000	-289	0
	£308	£16,221	£23,450	£7,229	£0

Sidmouth Town Council - Detailed Income and Expenditure Report
Month 7 - October 2019

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
Expense Group Totals					
Council Services	11,688	112,325	140,700	28,375	-3,355
Discretionary Expenditure	-2,573	89,417	90,800	1,383	-130
Woolcombe House	216	21,015	36,390	15,375	0
Other Freehold Property	640	26,950	95,955	69,005	2,789
Trust Property	1,422	-2,682	6,235	8,917	-1,188
Members	0	11,589	12,800	1,211	-3,249
Staff	9,359	65,428	103,200	37,772	0
Office Expenses	308	16,221	23,450	7,229	0
Precept Received	0	-509,530	-509,530	0	
Net Income over Expenditure	£21,060	-£169,267	£0	£169,267	-£5,133

Current/Deposit Bank Accounts

£792,115

of which

Woolley Bequest

£15,764

Earmarked Reserves

£466,702