

SIDMOUTH TOWN COUNCIL



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DEVON
EX10 9BB

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To: All Members of the Town Council
Town Clerk

24 February 2020

For information:
District Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 2 March 2020 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Members of the public are reminded that they may speak on any item on the agenda during Public Question Time or when an item is reached on the agenda, with the permission of the Chair and before that item is debated by Members.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chris Holland', written over a horizontal line.

Christopher E Holland
Town Clerk

A G E N D A

- | | Page/s |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| <u>PART 'A'</u> | |
| 1 Apologies
To receive any apologies for absence. | |
| 2 Minutes
To confirm the minutes of the meetings of the Town Council held on Monday 3 February 2020. | 3 – 5 |
| 3 Declarations of Interest
To receive any Members' declarations of interest in respect of items on the agenda.

Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered. | |
| 4 Matters of Urgency or Report from the Chair
To consider any items that in the opinion of the Chair should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes). | |

5 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Town Clerk recommends should be dealt with in this way.

6 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chair (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members and members of the public are reminded to notify the Town Clerk and Councillor concerned of questions to be raised. This arrangement is in place to enable a considered response at the meeting.)

7 **Police Report**

To receive the February 2020 Police Report.

(Members are asked to notify Sergeant Andrew Squires and the Town Clerk of questions to be raised in advance of the meeting where possible.)

8 **Committee/Working Group Reports**

8.1 Planning Committee Reports

To receive the reports of the Planning Committee meetings held on Wednesdays 5 and 19 February 2020.

6 – 11

8.2 Tourism & Economy TaFF

To receive a report regarding the Invitation to Tender for Marketing & Tourism Promotion process.

8.3 Other Reports from Working Groups

To receive any notified reports from Chairs of Working Groups, if required.

9 **Reports from Members with Special Responsibilities**

9.1 Finance Report

a) In accordance with section 2.2 of the Town Council's Financial Regulations Members are asked to note that the Deputy Member with Special Responsibility for Finance has verified the bank reconciliations, for all accounts, as at the end of December 2019.

b) To receive the Finance Report for January 2020

12 – 15

9.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

Forthcoming Council and Committee meetings:

4 March 2020 – Planning Committee

9 March 2020 – Tourism & Economy Committee

18 March 2020 – Planning Committee

1 April 2020 – Planning Committee

6 April 2020 – Council

15 April 2020 – Planning Committee

20 April 2020 – Town Assembly 7pm Sidbury Church of England Primary School

27 April 2020 – Environment Committee

29 April 2020 – Planning Committee

SIDMOUTH TOWN COUNCIL
Minutes of the Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 3 February 2020 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Charissa Evans Stuart Hughes Dawn Manley
Sidmouth South	Denise Bickley Kelvin Dent John Rayson
Sidmouth East	Louise Thompson
Sidmouth West	Louise Cole
Primley	Deirdre Housom Emma Murdoch Jeff Turner (acted as Vice-Chair)
Sidford	Jack Brokenshire Marianne Rixson
Salcombe Regis	Ian Barlow (Chair) David Barratt
Apologies:	Chris Lockyear, John Loudoun, Jenny Ware, Paul Wright

The meeting started at 6.30pm and finished at 8.20pm.

PART 'A'

111 Minutes

The minutes of the meeting of the Town Council held on Monday 6 and 20 January 2020 were signed as a true and accurate record.

112 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Clr Louise Cole	113 Matters of Urgency or Report from the Chair – Unique Boutique events in Connaught Gardens	Personal	Remained in the Chamber during discussion but did not vote	Member of Sidmouth Coastal Community Hub CIC
Clr Stuart Hughes	120 Stowford Community Centre – Electric Car Charging Points	Personal	Remained in the Chamber during discussion and voting	DCC Representative on the Stowford Community Centre CIC

113 Matter of Urgency or Report from the Chair

- The Town Clerk reported that the District Council had consulted with the Town Council regarding a request from Eleanor Carr, Unique Boutiques, to use Connaught Gardens for Sidmouth Eats Boutique events on the third Fridays of May, June, July and August 2020.

RESOLVED: That Sidmouth Town Council considered that Connaught Gardens should be retained for arts and music events and that Blackmore Gardens would be a more appropriate venue for a commercial food event.

114 Exclusion of the Public

RESOLVED: that the classification given to the documents to be submitted to the Council, be confirmed, and that the reports relating to exempt information, be dealt with under Part B.

115 Public Open Question Time

- Councillor Rayson asked where the Annual Town Assembly would be held. The Town Clerk reported that it was hoped that it could be held in Sidbury.

116 Police Report

Sgt Andy Squires presented the January police report which showed an increase of 16.7% from 36 crimes in January 2019 to 42 in January 2020.

117 Committee/Working Group Reports

117.1 Planning Committee Reports

Councillor Dent, Chair of the Planning Committee, reported that the meeting to be held on Wednesday 5 February would commence at 5.45pm and that two EDDC Planning Officers would be attending the following meeting on Wednesday 19 February, to give feedback on planning observations and the District Council's use of the Sid Valley Neighbourhood Plan. Councillor Dent then presented the report of the Planning Committee meetings held on Wednesdays 8 and 22 January 2020.

RESOLVED: That the Planning Committee reports be noted.

117.2 Environment Committee Report

Councillor Bickley, Chair of the Environment Committee, presented the report of the Environment Committee meeting held on Monday 13 January 2020.

RESOLVED: That the Environment Committee report be noted.

118 Reports from Members with Special Responsibilities

118.1 Finance Report

In the absence of both Member and Deputy Member with Special Responsibility for Finance, the Town Clerk presented the Finance Report for December 2020.

RESOLVED: That the Finance Report for December be noted and agreed.

119 Presentation of Fairtrade Renewal certificate

Wendy Spratling, Chair of the Sidmouth Fairtrade Committee formally presented the latest Sidmouth Fairtrade certificate and reported on the initiative to create a Sidmouth Fairtrade Town Directory.

RESOLVED: That Wendy Spratling be thanked for her presentation.

120 Stowford Community Centre – Electric Car Charging Points

Bob Weeks, Stowford Community Centre CIC, had written to report that he would be installing two electric car charging points at the centre and had asked the Town Council to consider paying for one of the points. The cost would be approximately £2,500 each and the Town Council's Earmarked Reserve was £10,000 held as a Stowford Community Centre building reserve.

RESOLVED: That the Town Council remained supportive of efforts to install car charging points but that the Environment Committee's Implementation Working Group would work towards a more coordinated approach to siting and types and whether the Town Council should offer to subsidise installations.

121 EDDC Careful Choices

Due to the detailed and individual approach of the questionnaire, Members were recommended to fill out the East Devon District Council 'Careful Choices' survey at:

<https://eastdevon.gov.uk/community-engagement/careful-choices/if-you-didnt-receive-a-careful-choices-questionnaire-in-the-post/>.

RESOLVED: That the option to complete the questionnaire be noted.

122 Section 106 Open Spaces Funding

Following further consultation with Manstone Youth Centre by East Devon District Council, Members were asked by East Devon District Council to confirm their recommendation of August 2019 that “That the allocation for open space funding of £20,148.75 be used towards the new Skate Park at Manstone Recreation Ground”.

RESOLVED: That the recommendation of August 2019 that “That the allocation for open space funding of £20,148.75 be used towards the new Skate Park at Manstone Recreation Ground” be confirmed.

123 Exclusion of the Public and Press

RESOLVED: That under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

PART ‘B’

124 Sidmouth Hopper Bus

Councillor Dent, Member with Special Responsibility for Sidmouth Hopper Bus, presented the Hopper Bus report and asked Members to consider his recommendations.

RESOLVED: That:

1. Sidmouth Town Council commissions the Hopper Bus Service for Summer 2020.
2. The Service be reviewed at the end of the season.
3. That the Tourism and Economy Committee work with Councillor Dent to determine a possible new funding and operational model.
4. That a press release indicating that the Hopper would run in 2020.

125 Chair’s Trust Fund/Expenses

Councillor Barlow asked Members to note his proposal for use of the Chair’s Trust Fund and Expenses.

RESOLVED: That the Chair’s proposal to utilise the remaining amount in the Chair’s Trust Fund with an additional amount from his Chair’s Expenses be noted.

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CHAIR OF THE COUNCIL

**Minutes of the meeting of
Sidmouth Town Council's Planning Committee
Held at the Council Chamber, Woolcombe House, Sidmouth,
Wednesday 5 February 2020**

Councillors present: - Kelvin Dent (Chair)
Jeff Turner (Vice-Chair)
Ian Barlow
Jenny Ware
John Rayson
Deidre Hounsom
John Loudoun
Louise Thompson

The meeting started at 5.45pm and finished at 6.50pm.

150 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr John Loudoun	20/0093/FUL Roslyn, Cheese Lane, Sidmouth	Personal Interest	Remained in the Chamber during discussion and voting	Acquainted with the applicant
Cllr Jenny Ware	Audley Cottage, All Saints Road, Sidmouth	Personal Interest	Remained in the Chamber during discussion and voting	Acquainted with the applicant

152 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

153 Applications for consideration

RESOLVED: That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

154 19/2635/FUL S Hook The Royal York And Faulkner Hotel The Esplanade, Sidmouth East Ward EX10 8AZ. Proposed installation of 2 no. low level timber windows in west elevation to replace an existing fan.

SUPPORT

155 19/2636/LBC S Hook The Royal York And Faulkner Hotel The Esplanade, Sidmouth East Ward EX10 8AZ. Proposed installation of 2 no. low level timber windows in west elevation to replace an existing fan.

SUPPORT subject to the views of the Conservation Officer

156 19/2609/FUL Mr & Mrs Flat 2, Old Mill House, Mill Street, Sidmouth, EX10 8DW. East Ward Denney Single storey infill extensions on south and west elevations.

SUPPORT

157 19/2610/FUL Mr & Mrs Flats 1 & 2, Old Mill House, Mill Street, Sidmouth, EX10 East Ward Denney 8DW. Single storey infill extensions on south and west elevations, blocking up of openings, removal of partitions and insertion of new partitions.

SUPPORT subject to the views of the Conservation Officer

158	20/0060/FUL Salcombe Regis Ward SUPPORT	Mr James Newman	Donkey Sanctuary, Mire Lane, Salcombe Regis, Sidmouth, EX10 0NU. Construction of 2 no parking attendant shelters.
159	20/0111/FUL Salcombe Regis Ward SUPPORT	Mrs Gina King	Kingfishers, Fortescue Road, Sidmouth, EX10 9QB. Slope stabilisation of rear garden.
160	20/0062/LBC Sidbury Ward SUPPORT subject to the views of the	Mr & Mrs C Rosling	Copplestones, Ridgeway, Sidbury, Sidmouth, EX10 0SF. Construction of extension to listed building. Conservation Officer.
161	19/2410/COU Sidbury Ward SUPPORT subject to the operation being tied and ancillary to the operation of the farm.	Mr Barry Fowler	Land West of Middle Knapp Farm, Sidmouth, EX10 0QG. Change of use of agricultural land to a secure dog walking field/exercising arena.
162	20/0010/FUL Sidbury Ward NOT SUPPORTED	N Churchill	Beechwood Farm, Sidbury, Sidmouth, EX10 0QG. Demolition of existing dwelling and construction of replacement dwelling and detached garage together with associated external works and change of use of land from agricultural to residential for the new dwelling.

NOT SUPPORTED

Members considered to be contrary to Policy H6 of the East Devon Local Plan and Policy 7 of the Sid Valley Neighbourhood Plan for the following reasons:

- 1) The application is of a design out of keeping with the character of the area by reason of materials, design, scale and proportions.
- 2) The application would not enhance or compliment the local setting and would appear intrusive in the countryside.

Note: If approved, Members would wish to ensure that a tie with the farm is maintained.

163	20/0139/FUL Sidford Ward SUPPORT	Mr & Mrs Bennett	Westlea, Harcombe Lane East, Sidford, Sidmouth, EX10 9QH. Construction of rear extension and raised patio.
164	20/0093/FUL South Ward NOT SUPPORTED	Mr Alan Colwill	Roslyn, Cheese Lane, Sidmouth, EX10 8RA. Erection of new double garage within existing driveway area.

NOT SUPPORTED

Members considered the application to be contrary to Policies 6 and 7 of the Sid Valley Neighbourhood Plan for the following reasons:

- 1) The application would be detrimental to the character of the area by reason of poor design in a lane of rural nature consisting of open fronted gardens.
- 2) The application does not relate well to the existing house and will result in an obtrusive structure located in front of a well-presented lane of attractive period houses.
- 3) The application would adversely impact on the amenity of neighbouring properties by reason of inappropriate development.

165 20/0123/FUL Tara Audley Cottage, All Saints Road, Sidmouth, EX10 8EX.
South Ward Greifenberg Construction of two storey extension to rear.

NOT SUPPORTED

Members considered the application to be contrary to Policies 6,7 and 9 of the Sid Valley Neighbourhood Plan for the following reasons:

- 1) The application would adversely impact on the amenities of No.77 All Saints Road by reason of loss of light and the overbearing nature of the scale and height of the extension.
- 2) The application does not have regard to the character of the immediate area by reason of poor design namely, height, scale and mass.

166 Unsupported Decisions

Planning Application 19/2404/FUL - Derrychrier, Salcombe Hill, Sidmouth EX10 8JR.

Erection of a new, 4 bedroom detached dwelling with detached garage in replacement of existing dwelling and garage.

Town Council	District Council
Did not support	Approved

167 Tree Exemption Reports and Tree Preservation Orders

No Tree Exemption Reports were received.

New Tree Preservation Orders were notified as being made for:

19/0082/TPO - Land at Blue Ball Car Park, Sidford

20/0009/TPO – Land at Bundels, Ridgeway, Sidbury, Devon

168 Appeals

18/1798/FUL – The development of a new dwelling Elmcote, Boughmore Road, Sidmouth, EX10 8SH which had been refused permission on 12 March 2019.

The Planning Clerk reported that the appeal had been dismissed.

169 Enforcement Letters

No Enforcement letters were received.

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CHAIR OF THE PLANNING COMMITTEE

**Minutes of the meeting of
Sidmouth Town Council's Planning Committee
Held at the Council Chamber, Woolcombe House, Sidmouth,
Wednesday 19 February 2020**

Councillors present: - Kelvin Dent (Chair)
Jeff Turner (Vice-Chair)
Ian Barlow
Jenny Ware
John Rayson
Deidre Hounsom
Louise Thompson,

Apologies: - John Loudoun and Dawn Manley

The meeting started at 5.45pm and finished at 7.20pm.

170 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Ian Barlow	20/0232/FUL Thorn Park Family Golf Centre, Salcombe Regis, Sidmouth, EX10 0JH.	Personal Interest	Left the meeting prior to the application.	The applicant is acquainted with the councillor.

171 Minutes

The Minutes of the Planning Committee meeting held on the 8 February and 22 February 2020 were signed as a true and accurate record.

172 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

173 "Feedback from East Devon District Council – Darren Roberts and Chris Rose.

Member heard from East Devon District Council officers in relation to Sidmouth Town Council planning responses. Council members found the information very interesting and informative. The chair thanked Mr. Roberts and Mr. Rose for attending the meeting.

174 Cllr Barlow left the meeting at 6.20pm

175 Applications for consideration

Resolved That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Applications for consideration

- 176** 20/0232/FUL Mr Burrough Thorn Park Family Golf Centre, Salcombe Regis, Sidmouth, EX10 Salcombe Regis Ward OJH. Erection of building for mixed use to store equipment, materials, machinery and miscellaneous items associated with the existing golf course, agricultural and the bell tent business. Retrospective change of use of redundant area of golf course to area for drying and storing of bell tents.

SPLIT DECISION

SUPPORT the area associated with the drying of the bell tents.

UNABLE TO SUPPORT the erection of an agricultural building.

- Members considered that there was no need to build another building with-in the AONB for storage of the bell tents as there were a range of storage units in the area that were not being used.

177 20/0207/FUL Mrs R 1 Barrington Mead, Sidmouth, EX10 8QW. Construction of rear extension.
East Ward Cheswright

SUPPORT

178 20/0249/FUL Mr & Mrs 11 Primley Gardens, Sidmouth, EX10 9LE. Construction of two storey extension, detached single garage and canopies.
Primley Ward Warne alterations to existing flat roof extension and fitting of timber cladding.

NOT SUPPORTED

Members considered the application to be contrary to Policie 7 of the Sid Valley Neighbourhood Plan for the following reasons:

- The proposed changes would be out of keeping with the rest of the building.
- The proposed design of the building would not be in keeping with the character of the area and would detract from the street view.

179 20/0137/FUL Mr David Greenbank, 7 Harcombe Lane, Sidford, Sidmouth, EX10 9QN.
Sidford Ward Cockburn Construction of single and two storey side and rear extensions and provision of cladding.

SUPPORT

- Members were concerned about a tree in the back garden that could be affected by the building work.

180 20/0066/LBC Mr Matthew 79 Chapel Street, Sidbury, Sidmouth, EX10 0RQ. Internal works:
Enso Remove cement render up to a height of 1.2m in; front room & second bedroom & re-render in a lime plaster. Cob repairs. Remove all old night store heaters. Install gas boiler, radiators & external flue. Remove existing log burner & fit new, efficient log burner. Install twin walled flue in existing chimney. Install secondary glazing to all windows on front elevation. Install fire separation barrier in roof space & additional structural support to purlins in roof space. External works: Replace 2no. front ground floor windows & repair remaining windows. Remove existing chimney pot & replace with taller painted flue. Remove cement render up to a height of 1.2m on front elevation & re-render in a lime plaster and paint.

SUPPORT subject to the agreement of the Conservation Officers.

181 Tree Applications for Decision

The Town Council is authorised to make a decision on the following tree applications.

a) 20/0018/TRE Mr O'Brian 11 Deans Mead, Sidmouth, EX10 8XP.
South Ward T1, oak - remove dead wood over 75mm T2, red oak - lightly re-shape second and third order branches by 0.5 - 1m to a natural pruning position. Reason to allow more light into the garden and house.

REFUSE for the following reasons:

1. Reasoning - The works to T1 is noted however exempt from requiring consent. T2 is a healthy early mature Red Oak with plenty of room to develop in the future to a good, high amenity tree, the requested pruning will reduce the canopy size of the tree and restrict its future natural growth and reduce its present and future amenity

182 Prior notification of proposed works to trees in a Conservation Area (Section 211 Notice)

The Town Council has been given the required notification of the following tree works and may comment accordingly.

- a) 20/0192/TCA Mrs Gita Rae Garden Flat 7, Fortfield Terrace, Sidmouth, EX10 8NT. Self-sown South Ward Goat (pussy) Willow: Fell because too close to Grade 11* listed wall.

DEFERRED

183 Tree Exemption Reports and Tree Preservation Orders

No Tree Exemption Reports were received.

New Tree Preservation Orders were notified as being made for:

20/0016/TPO – Land at Woolbrook Reservoir and surrounding properties.

184 Unsupported Decisions

Planning Application 19/2480/LBC

Norton Garth Court, Station Road, Sidmouth, EX10 8NY. Clear waterproof breathable coating to South west brick gable.

Town Council	District Council
support	Refused

Planning Application 19/2657/FUL

22 Sid Park Road, Sidmouth, EX10 9BW. Construction of first floor rear extension and installation of 1 no window at first floor level on the eastern elevation.

Town Council	District Council
support	Refused

185 Tree Exemption Reports

No Tree Exemption Reports were received.

186 Enforcement Letters

No Enforcement letters were received.

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CHAIR OF THE PLANNING COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 10 - January 2020

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
<u>Council Services</u>					
Public Conveniences	0	30,020	31,000	980	0
Youth Service Support	0	27,500	40,000	12,500	0
Flower Beds, Planters & Watering	0	13,749	18,000	4,251	0
Christmas Lighting & Events	6,000	12,060	13,500	1,440	0
Donation to Christmas Lighting (Income)	-1,500	-1,500	-1,500	0	0
Tourism Promotion	1,500	8,281	6,500	-1,781	-2,642
Verge Cutting, Town Maintenance & Weeding	1,496	9,635	9,500	-135	-600
Verge Cutting DCC Grant (Income)	0	0	-4,300	-4,300	0
Street Furniture	0	546	2,000	1,454	0
Sidmouth Information Centre	0	24,000	24,000	0	0
Water Fountains & Defib Mtce	50	358	100	-258	0
Dog Hygiene Bins	0	1,000	1,000	0	0
Annual Report Printing/Distribution	0	0	800	800	0
War Memorials	36	36	100	64	0
Parish Paths Partnership Payments	0	2,681	0	-2,681	-2,681
Parish Paths Partnership (Income)	-500	-500	0	500	500
	£7,082	£127,866	£140,700	£12,834	-£5,423
<u>Discretionary Expenditure</u>					
Grants	0	16,062	16,000	-62	-62
Sidmouth Folk Festival	0	32,000	32,000	0	0
Sidmouth Town Band	0	5,000	5,000	0	0
Sidmouth in Bloom	0	4,000	4,000	0	0
South West Museum Development	0	800	800	0	0
Air Display	0	22,372	10,000	-12,372	0
Donation to Air Display (Income)	0	-10,231	0	10,231	0
Sidmouth Hopper Bus	0	29,253	8,000	-21,253	0
Donation to Hopper Bus (Income)	0	-15,350	0	15,350	0
SVNP Community Actions	0	0	10,000	10,000	0
Sid Valley Neighbourhood Plan	0	1,886	0	-1,886	0
Environment Committee	0	378	0	-378	0
Swimming Platform	0	4,240	5,000	760	0
Port Royal Regeneration	0	2,308	0	-2,308	-2,308
Community Infrastructure Levy (Income)	0	-6,608	0	6,608	6,608
Woolley Bequest Payments	0	5,000	0	-5,000	-5,000
Woolley Bequest (Income)	0	0	0	0	0
	£0	£91,110	£90,800	-£310	-£762

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 10 - January 2020

Woolcombe House

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
Services Gas/Water/Elec	591	3,701	3,500	-201	0
Woolcombe House Business Rate	0	6,997	7,500	503	0
Woolcombe House (Loan Interest&Repayment)	0	14,889	14,890	1	0
Woolcombe House-General Maintenance	466	7,398	8,500	1,102	0
Woolcombe House Building Reserve	0	0	2,000	2,000	0
Council Chamber Hire (Income)	0	0	0	0	0
	£1,057	£32,985	£36,390	£3,405	£0

Other Property

Alma Lane Field	0	0	500	500	0
Alma Lane Field (Income)	0	0	0	0	0
Manstone Youth Centre	832	11,382	33,000	21,618	0
Manstone Youth Centre (Income)	0	0	0	0	0
Manstone Sports and Play Areas	0	3,206	40,000	36,794	0
Long Park & Play Area	85	2,339	1,500	-839	-930
Seafront Amenity Building	501	18,608	20,000	1,392	0
Conservatory Maintenance	0	530	1,000	470	0
Fire Beacon Stewardship (Income)	0	-3,719	0	3,719	3,719
Sidmouth Golf Club (Income)	0	0	-5	-5	0
Elec Pole Rent (Income)	0	-38	-40	-2	0
	£1,418	£32,308	£95,955	£63,647	£2,789

Trust Property

The Ham

The Ham Ground Mtce	110	1,748	4,100	2,352	0
The Ham Other Mtce	254	4,837	3,500	-1,337	-1,188
The Ham Play Equipment	0	1,450	1,500	50	0
The Ham Reserve	0	0	2,000	2,000	0
The Ham 3Phase Power	358	1,785	1,800	15	0
The Ham Rent (Income)	0	-9,708	-10,000	-292	0

Manstone

Manstone Land Ground Mtce	60	600	500	-100	0
Manstone Other Maintenance	0	0	1,600	1,600	0
Manstone Reserve	0	0	2,000	2,000	0
Manstone Rent (Income)	0	-1,388	-2,240	-852	0

Salcombe Regis

S.R. Allotment Field	0	0	0	0	0
S.R. Allotment Field Rent (Income)	0	0	0	0	0
S.R. Recreation Field	0	-8	2,000	2,008	0
S.R. Recreation Field Rent (Income)	0	-525	-525	0	0
	£782	-£1,209	£6,235	£7,444	-£1,188

Sidmouth Town Council - Detailed Income and Expenditure Report Month 10 - January 2020

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
<u>Members</u>					
Members/Chair's Allowances	0	5,316	6,000	684	0
Chair's Expenses	105	1,645	2,000	355	0
Members Expenses/Training	0	0	800	800	0
Elections	0	6,161	3,000	-3,161	-3,161
Civic & Hospitality	0	24	1,000	976	0
Civic Regalia	0	88	0	-88	-88
	£105	£13,234	£12,800	-£434	-£3,249
<u>Staff</u>					
Salaries	7,760	77,645	92,000	14,355	0
Pensions	1,552	15,530	20,000	4,470	0
Staff Eye Tests	0	0	100	100	0
Training & Conferences	0	0	1,000	1,000	0
Officers Expenses	0	201	100	-101	0
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000	0
	£9,312	£93,376	£103,200	£9,824	£0
<u>Office Expenses</u>					
Postage	0	1,253	1,700	447	0
Stationery	37	596	1,700	1,104	0
Telephone	611	2,948	3,600	652	0
Subscriptions	0	2,023	2,250	227	0
Photocopier	0	645	1,500	855	0
Internet, website and webcams	1,040	3,475	3,000	-475	0
Computer Software Contracts	0	1,107	1,200	93	0
Computer Maintenance Contingency	0	2,290	1,000	-1,290	-1,290
Advertisements	0	80	500	420	0
Audit	0	1,600	1,600	0	0
Insurance	0	5,235	5,000	-235	0
Sundry	114	1,431	1,200	-231	0
Bank Charges	12	146	200	54	0
Bank Interest Received (Income)	-900	-1,950	-1,000	950	0
	£914	£20,879	£23,450	£2,571	-£1,290

**Sidmouth Town Council - Detailed Income and Expenditure Report
Month 10 - January 2020**

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance	Cummulative To + / From - EMReserves
Expense Group Totals					
Council Services	7,082	127,866	140,700	12,834	-5,423
Discretionary Expenditure	0	91,110	90,800	-310	-762
Woolcombe House	1,057	32,985	36,390	3,405	0
Other Freehold Property	1,418	32,308	95,955	63,647	2,789
Trust Property	782	-1,209	6,235	7,444	-1,188
Members	105	13,234	12,800	-434	-3,249
Staff	9,312	93,376	103,200	9,824	0
Office Expenses	914	20,879	23,450	2,571	-1,290
Precept Received	0	-509,530	-509,530	0	
Net Income over Expenditure	£20,670	-£98,981	£0	£98,981	-£9,123

Current/Deposit Bank Accounts

£745,232

of which

Woolley Bequest

£15,764

Earmarked Reserves

£462,712