



SIDMOUTH TOWN COUNCIL



WOOLCOMBE HOUSE
WOOLCOMBE LANE
SIDMOUTH
DEVON
EX10 9BB

Telephone: 01395 512424
Email: enquiries@sidmouth.gov.uk
Website: www.sidmouth.gov.uk
VAT Reg. No. 142 3103 24

To: All Members of the Town Council
Town Clerk

27 May 2016

For information:

District Councillors for Sidmouth not on the Town Council
County Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 6 June 2016 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Yours faithfully,

Christopher E Holland
Town Clerk

A G E N D A

- | | | <u>Page/s</u> |
|---|---|---------------|
| | <u>PART 'A'</u> | |
| 1 | Prayers
Prayers will be taken by the Reverend Oliver Ward. | |
| 2 | Apologies
To receive any apologies for absence. | |
| 3 | Minutes
To confirm the minutes of the meeting of the Town Council held on Monday 16 May 2016. | 4 – 7 |
| 4 | Declarations of Interest
To receive any Members' declarations of interest in respect of items on the agenda.

Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered. | |

5 **Matters of Urgency or Report from the Chairman**

To consider any items that in the opinion of the Chairman should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

6 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

7 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chairman (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members are reminded to notify the Councillor concerned and the Clerk of questions to be raised. The Clerk would also appreciate copies of Questions and Responses if of a complicated nature, preferably by email.)

8 **Police Report**

To receive the May 2016 Police Report.

(Members are asked to notify Sergeant Andrew Squires and the Clerk of questions to be raised in advance of the meeting where possible.)

9 **Committee/Working Group Reports**

9.1 Planning Committee Reports

To receive the reports of the Planning Committee meetings held on Wednesday 18 May 2016. 8 – 12

9.2 Sid Valley Neighbourhood Plan Steering Group

To receive a report from the Sid Valley Neighbourhood Plan Steering Group.

10 **Reports from Members with Special Responsibilities**

10.1 Finance Report

To receive the Finance Report for April 2016. 13 – 16

10.2 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

11 **Town Crier**

To receive a report from the Town Clerk.

12 **Planning Committee**

Members are asked to consider Councillor Booth's request to join the Planning Committee.

13 **Public Access Defibrillator – Sidbury Village Hall**

Sidbury Village Hall committee has decided to raise funds to install a defibrillator cabinet on the outside wall of the hall; the target is to raise £2,500 to cover the purchase and installation of the equipment together with initial running costs. The committee has asked whether the Town Council would consider making a contribution towards the fund raising target.

14 Parishes Together Fund

- a) Members are asked to consider the attached funding application received from Sidmouth Netball Club.
- b) Members are asked to propose further ideas for 2016/17 fund applications.

17

15 Use of Fire Beacon Hill

Devon Orienteering Club have written to request permission to hold an orienteering event at Fire Beacon Hill on Sunday 18 September 2016 which is expected to attract around 100 participants. They have discussed this with Toby Taylor, RSPB who is happy for the event to proceed; cattle will again be restricted to a limited grazing area, out of bounds to competitors and clearly marked on all maps.

Forthcoming Council and Committee meetings:

8 June 2016 – Planning Committee (*please note this additional planning meeting*)

13 June 2016 – Tourism & Economy Committee

15 June 2016 – Planning Committee (*to be held at Sidford Social Hall*)

29 June 2016 – Planning Committee

4 July 2016 – Council

13 July 2016 – Planning Committee

27 July 2016 – Planning Committee

SIDMOUTH TOWN COUNCIL
Minutes of the Annual Meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 16 May 2016 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Dawn Manley
Sidmouth South	Kelvin Dent
	John Dyson
	Paul Wright
Sidmouth East	Marc Kilsbie
	Frances Newth
Sidmouth West	Matt Booth
	Louise Cole
	John Rayson
Primley	Simon Pollentine
	Jeff Turner (Chairman)
Sidford	Jack Brokenshire
	Ian McKenzie-Edwards (Vice-Chairman)
Sidbury	John Hollick
	Gareth Jones
Salcombe Regis	Ian Barlow
	David Barratt

Apologies: Michael Earthey, Stuart Hughes

The meeting started at 6.30pm and finished at 7.30pm.

PART 'A'

1 Election of the Chairman of the Council

It was proposed by Councillor Frances Newth and seconded by Councillor Ian Barlow that Councillor Jeff Turner be elected Chairman of Sidmouth Town Council for the forthcoming year.

There being no other nominations, Councillor Turner was duly elected Chairman of Sidmouth Town Council for the forthcoming year.

Councillor Turner read aloud and signed the Chairman's Declaration of Acceptance of Office.

2 Appointment of the Vice-Chairman of the Council

It was proposed by Councillor John Hollick and seconded by Councillor John Rayson that Councillor Ian McKenzie-Edwards be appointed Vice-Chairman of Sidmouth Town Council for the forthcoming year.

There being no other nominations, Councillor McKenzie-Edwards was duly appointed Vice-Chairman of Sidmouth Town Council for the forthcoming year.

Councillor McKenzie-Edwards read aloud and signed the Vice-Chairman's Declaration of Acceptance of Office.

3 Prayers

Prayers were taken by the Reverend Susie Williams.

4 Minutes

The minutes of the meeting of the Town Council held on Monday 11 April 2016 were signed as a true and accurate record.

5 Declarations of Interest

There were no Declarations of Interest received for this agenda.

6 Police Report

PCSO Jay Bowden presented the police report for April 2016 which showed a total of 34 incidents compared to 50 incidents recorded in April 2015; which is a 32% reduction on last year's figures.

7 Committee/Working Group Membership

The list of Committee/Working Party Memberships was approved:

Planning Committee

Tourism & Economy Committee

Emergency Committee

Past Chairmen and Personnel Committee

Parish Paths Partnership

Traffic Management Group

Youth Provision Working Group

Section 106 Working Group

Sid Valley Neighbourhood Plan Steering Group

8 Members with Special Responsibilities

The list of nominations for Members with Special Responsibilities was approved.

9 Representatives on Outside Bodies

The list of Town Council representatives on outside bodies was approved.

10 Annual Subscriptions

The following subscriptions were considered and approved for renewal:

	<u>2015/16 Subs</u>
Organisation: Devon Association of Local Councils	£1,247
Society of Local Council Clerks	£ 260
South West Councils	£ 350
Information Commission	£ 35
International Tree Foundation	£ 25
Campaign to Protect Rural England	£ 10

11 Register of Members' Interests and Register of Gifts and Hospitality

Members were reminded to update their registers in respect of Members' Interests and gifts/hospitality, if necessary.

12 Members' Allowances

Members were reminded to notify the Town Clerk if they were not claiming a Members' Allowance; otherwise back payments would be made for 2016/2017.

13 Council Property

Members were advised that the Deeds and Trust documents in the custody of the Town Council were available for Members' inspection on request to the Town Clerk.

14 Standing Orders

Members noted that there were no changes to the Council's Standing Orders as agreed by and supplied to Members in 2015.

15 Committee/Working Group Reports

15.1 Planning Committee Reports

Councillor Barlow, Chairman of the Planning Committee presented the reports of the Planning Committee meetings held on Wednesdays 6 and 20 April and 4 May 2016.

RESOLVED: That the Planning Committee reports be noted.

16 Reports from Members with Special Responsibilities

16.1 Finance Report

Councillor Wright presented the March 2016 Finance Report.

RESOLVED: That the March 2016 Finance Report be noted and agreed.

16.2 Sidmouth Hopper Bus

Councillor Dyson Presented his Hopper Bus report as attached to the agenda

RESOLVED: That Councillor Dyson's Hopper Bus report be noted.

16.2 Tourism

Councillor Pollentine reported that an additional 4,000 guides needed to be enveloped and asked Members to assist him in this task on Thursday and Friday 19 and 20 May 2016.

RESOLVED: That Councillor Pollentine's report be noted.

16.3 Sid Valley Neighbourhood Plan

Councillor Cole gave an update regarding the Sid Valley Neighbourhood Plan Steering Group.

RESOLVED: That Councillor Cole's report be noted.

17 Annual Return – Governance Statement

Members were asked to consider the Annual Governance Statement as this would require completion prior to signing.

RESOLVED: That the Annual Governance Statement be noted and agreed for signing by the Chairman and Town Clerk.

18 Annual Return – Statement of Accounts and Internal Audit

The Council's Internal Auditor, Mr. Howard Slack, had visited the Council Offices and undertaken the Audit of the Council's accounts. Attached with the agenda was a copy of Mr Slack's letter and Internal Audit Report; together with a statement of the Reserves Schedule and the final Statement of Accounts which was required to be signed by the Chairman and Clerk.

RESOLVED: That the Internal Auditor's Report be noted and the final Statement of Accounts be noted and agreed for signing by the Chairman and Town Clerk. The Chairman thanked Mr Slack for his work on the Internal Audit.

19 Sidmouth Science Festival

Dave Bramley, Sidmouth Science Festival had requested permission to borrow the Town Council's marquee for an Esplanade event on Sunday 9 October 2016, in the event of rain, for primary school children on The Bys during the week and a Norman Lockyer Observatory event on Sunday 16 October 2016.

He also asked to use the Interpretation Centre on Sunday 9 October 2016 as part of the event to celebrate the science and technology of the Sidmouth Esplanade.

RESOLVED: That permission be granted to Sidmouth Science Festival to borrow the Town Council's marquee for events on Sundays 9 and 16 October 2016 and to use the Interpretation Centre on Sunday 16 October 2016.

20 Change of Meeting Date

Members noted that the Pre Budget Meeting date would be changed to Monday 17 October 2016 (*previously 24 October 2016*).

21 Presentation to Former Member

The Chairman of the Council made presentations to former Councillors Peter Sullivan and Chris Wale; Christine Drew was unable to attend but would receive a presentation at a later date.

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CHAIRMAN OF THE COUNCIL

**Minutes of the meeting of
Sidmouth Town Council's Planning Committee
Held at the Council Chamber, Woolcombe House, Sidmouth,
Wednesday 18th May 2016**

Councillors present: - Ian Barlow
Kelvin Dent
Michael Earthey
Gareth Jones
Marc Kilsbie
Dawn Manley
Ian McKenzie-Edwards
John Rayson
Simon Pollentine
Jeff Turner

The meeting started at 6.30pm and finished at 8.20 pm.

1. Election of Chairman

It was proposed by Councillor McKenzie-Edwards and seconded by Councillor John Rayson that Councillor Barlow be elected as Chairman of the Planning Committee for the forthcoming year.

There being no other nominations, it was resolved that Councillor Barlow be elected Chairman of the Planning Committee for the forthcoming year. Councillors Marc Kilsbie and Dawn Manley voted against. Councillor Jones abstained.

2. Appointment of Vice-Chairman

It was proposed by Councillor Barlow and seconded by Councillor Turner that Councillor Earthey be appointed as Vice-Chairman of the Planning Committee for the forthcoming year. There being no other nominations, it was resolved that Councillor Earthey be appointed Vice-Chairman of the Planning Committee for the forthcoming year.

3. Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Simon Pollentine	15/2854/FUL Ive Cottage, Church Street, Sidmouth, EX10 8LZ	Personal Interest	Remained in the Chamber during discussion but did not vote.	Applicant is a neighbour.
Cllr McKenzie-Edwards	16/1101/FUL 18 Lawn Vista, Sidmouth, EX10 9BY	Personal Interest	Remained in the Chamber during discussion but did not vote.	Acquainted with the applicant.
Cllr Rayson	16/1101/FUL 18 Lawn Vista, Sidmouth, EX10 9BY	Personal Interest	Remained in the Chamber during discussion but did not vote.	Acquainted with the applicant.
Cllr Earthey	16/1101/FUL 18 Lawn Vista, Sidmouth, EX10 9BY	Personal Interest	Remained in the Chamber during discussion but did not vote.	Applicant is a neighbour.
Cllr Dent	16/0967/FUL Moorcroft Lodge, Moorcroft Close, Sidmouth, EX10 8SU	Personal Interest	Remained in the Chamber during discussion but did not vote.	Applicant is a neighbour.

4. Minutes

The Minutes of the Planning Committee meetings held on the 6th and 20th April and 4th May 2016 were signed as a true and accurate record.

5. District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

6. Applications for consideration

Resolved That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Applications for consideration

- | | | | |
|------------|---|---------------------------|---|
| 7. | 15/2854/FUL
<i>East Ward</i> | MR R & C GLIDDON | IVE COTTAGE, CHURCH STREET, SIDMOUTH, EX10 8LZ.

Sub-division of existing dwelling house to create 2 no. dwellings. |
| | Support | | |
| 8. | 16/0697/FUL
<i>East Ward</i> | BOOTS OPTICIANS | 15 FORE STREET, SIDMOUTH, EX10 8AH

Alterations to rear elevation comprising replacement of existing double doors with louvre doors and installation of louvre to serve internal air conditioning units. |
| | Support | | |
| 9. | 16/0698/ADV
<i>East Ward</i> | BOOTS OPTICIANS | 15 FORE STREET, SIDMOUTH, EX10 8AH

Display of replacement non-illuminated fascia and projecting signs on front elevation and wall mounted sign on rear elevation. |
| | Approved | | |
| 10. | 16/0709/LBC
<i>East Ward</i> | BOOTS OPTICIANS | 15 FORE STREET, SIDMOUTH, EX10 8AH

Internal and external alterations comprising refitting of shop, removal of existing clock, installation of replacement fascia, projecting and wall mounted signage, replacement of existing double doors with louvre doors and installation of louvre to serve internal air conditioning units. |
| | Support subject to the agreement of the Conservation Officer. | | |
| 11. | 16/0850/FUL
<i>East Ward</i> | JURASSIC COAST COFFEE LTD | COSTA COFFEE, THE OLD SHIP, OLD FORE STREET, SIDMOUTH, EX10 8LP

Conversion of rear building to holiday accommodation, including reinstatement of windows; and extension and alteration at rear of coffee shop. |
| | Support | | |
| 12. | 16/0990/ADV
<i>East Ward</i> | THE CORNISH BAKERY | 15 HIGH STREET, SIDMOUTH, EX10 8LN

Display of 1no. non illuminated fascia sign above bay window, 1 no. non illuminated projecting sign and vinyl window graphics. |
| | Approved | | |

13. 16/0984/LBC MRS HEATHER BEWICK GRASMERE, STATION ROAD, SIDMOUTH, EX10 8NY
East Ward
Re-roof with new and existing slates incorporating insulation, replace barge boards and fascias, re-render chimneys and provide new fittings including pots and cowls, replace wooden guttering and insert internal extraction system to bathrooms.
Support subject to the agreement of the Conservation Officer.
14. 16/1083/FUL MR & MRS J ROSE 6 SID PARK ROAD, SIDMOUTH, EX10 9BW
North Ward
Construction of a single storey rear extension.
Support
15. 16/1101/FUL MR CHRISTOPHER 18 LAWN VISTA, SIDMOUTH, EX10 9BY
North Ward BEAVIS
Construction of single storey rear extension.
Support
16. 16/0841/FUL MR CHRIS POWELL 7 PRIMLEY GARDENS, SIDMOUTH, EX10 9LE
Primley Ward
Insertion of a first floor window in side elevation.
Support
17. 16/1065/FUL MRS CLAIRE ASKHAM 16 NEWLANDS ROAD, SIDMOUTH, EX10 9NL
Primley Ward
Construction of replacement timber boundary fence.
The application was deferred for clarification on the height of the proposed replacement timber boundary fence as this information was not shown on the plans provided.
18. 16/0634/FUL SALCOMBE REGIS SALCOMBE REGIS CAMPING AND CARAVAN PARK, SALCOMBE REGIS, SIDMOUTH, EX10 0JH
Salcombe Regis CAMPING AND CARAVAN PARK
Ward
Construction of new games room, sanitary block and toilet block with additional parking. *Amended plans received in the form of additional justification for proposed games room and revised location for sanitary block.*
Support
19. 16/0898/FUL MR AND MRS DERRICK FAIRLEA, REDWOOD ROAD, SIDMOUTH, EX10 9AB
Salcombe Regis Ward
Construction of replacement garage.
Support
20. 16/0974/LBC MR M WELLAND SID ABBEY, SOUTH SID ROAD, SIDMOUTH, EX10 9HN
Salcombe Regis Ward
Construction of dormer window and installation of roof lights to facilitate provision of accommodation in roof space together with internal alterations including the relocation and provision of additional staircase, and the removal of partitions and addition of new partition walls and doors.
Support subject to the agreement of the Conservation Office

21. 16/0975/FUL MR M WELLAND SID ABBEY, SOUTH SID ROAD, SIDMOUTH, EX10 9HN
Salcombe Regis Ward
Support Construction of dormer window and installation of roof lights to facilitate provision of accommodation in roof space.
22. 16/0901/FUL MR MICHAEL BURGESS ST JOHNS INTERNATIONAL SCHOOL, BROADWAY, SIDMOUTH, EX10 8RG
South Ward
Support Construction of telescopic swimming pool enclosure.
23. 16/0963/LBC MRS CATHERINE-ANN POOLE (FIREBIRD RENOVATION & DEV LTD) 3 ALMA TERRACE, COBURG ROAD, SIDMOUTH, EX10 8NQ
South Ward
Support Repair of lean to structure at rear, replacing the door and side windows of dining room with french doors; removal of plastic canopy and insertion of internal partitions.
24. 16/0967/FUL DR RICHARD CROFT MOORCOURT LODGE, MOORCOURT CLOSE, SIDMOUTH, EX10 8SU
South Ward
Support Construction of summerhouse in front garden.
25. **Prior notification of proposed works to trees in a Conservation Area (Section 211 Notice)**
The Town Council has been given the required notification of the following tree works and may comment accordingly.
- a) 16/0911/TCA MRS GAILLANDERS SALCOMBE CLOSE HOUSE, SID LANE, SIDMOUTH, EX10 9AW
Salcombe Regis Ward
T1, Purple Plum – reduction via thinning to leave a more open crown leaving a height of approximately 4 to 4.5m and a radial spread of approximately 3 – 4m.
T2, Laburnum – fell.
This application was deferred pending receipt of the Arboricultural Officer’s report.
- b) 16/1017/TCA MR R TURNER CARLTON PARK, BICKWELL VALLEY, SIDMOUTH, EX10 8SG
South Ward
T1, Ash: Fell.
This application was deferred pending receipt of the Arboricultural Officer’s report.
- c) 16/1081/TCA MR D COZENS WOODLANDS HOTEL, STATION ROAD, SIDMOUTH, EX10 8HG
South Ward
T1, Lawson Cypress: Fell
G2, Bays: Crown reduction – to retain trees with a minimum height of 5 metres. Prune growth over road.
T3, Holly: Fell.
This application was deferred pending receipt of the Arboricultural Officer’s report.
- d) 16/1100/TCA MR S GUNNELL 1 WATERPARK COURT, GORSEWAY, CONVENT ROAD, SIDMOUTH, EX10 8RJ
South Ward
T1 & T2, Conifers: Fell.
This application was deferred pending receipt of the Arboricultural Officer’s report.

26. Matters of Report

The Planning Clerk reported that a Tree Preservation Order had been made in respect of land at 7 Balfours, Sidmouth.

27. Tree Exemption Reports

No Tree Exemption works were reported.

28. Unsupported Decisions

Planning Application 15/2596/OUT

Myrtle Farm, Fore Street, Sidbury.

Demolition of existing outbuilding and construction of holiday letting unit

Town Council	District Council
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Support	Refused
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Planning Application 16/0403/VAR

Land at Sidmouth House and Bay Trees, Cotmaton Road, Sidmouth, EX10 8ST.

Variation of condition 2 of planning permission 14/0468/FUL to amend the design of the approved dwelling.

Town Council	District Council
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Unable to support	Granted
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29. Appeals

Planning Application No. 15/1278/OUT Woolbrook Reservoir, Balfours, Sidmouth, EX10 9EF
Construction of log cabin with associated parking.

Planning Application No. 15/2746/FUL 1 Bedford Place, Station Road, Sidmouth, EX10 8PG
Retrospective application for new verandah at ground floor level.

Planning Application No. 15/2767/LBC 1 Bedford Place, Station Road, Sidmouth, EX10 8PG
Construction of verandah and widening of doors at ground floor level on rear elevation, enlargement of rear window and installation of flue.

The Planning Clerk reported that appeals had been lodged by the Applicants in respect of the above applications.

30. Enforcement Letters

No Enforcement letters were received.

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CHAIRMAN OF THE PLANNING COMMITTEE

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2016

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Council Services</u>				
Public Conveniences	0	0	28,000	28,000
Public Conveniences-Mtce Sidbury/Manstone	0	0	1,000	1,000
Flower Beds, Planters & Watering	0	0	16,000	16,000
Christmas Lighting & Events	0	0	8,800	8,800
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500
Sidmouth Hopper Bus	0	0	8,000	8,000
Donation to Hopper Bus (Income)	0	0	0	0
Noticeboards and Fingerposts	0	0	2,500	2,500
Sidmouth Information Centre	0	0	21,600	21,600
Drinking Fountain, Sidbury	11	11	250	239
Annual Report Printing/Distribution	0	0	700	700
War Memorials	0	0	630	630
Parish Paths Partnership Payments	0	0	0	0
Parish Paths Partnership (Income)	-3,664	-3,664	0	3,664
	-£3,653	-£3,653	£85,980	£89,633

Discretionary Expenditure

Grants	12,000	12,000	12,000	0
Folk Week, Children's Festival & Family Tickets	25,000	25,000	25,000	0
Folk Week Social Dance	5,000	5,000	5,000	0
Sidmouth Town Band	2,000	2,000	2,000	0
Boat Jetty (former Jurassic Coast Marine Links)	0	0	25,000	25,000
South West Museum Development	0	0	800	800
Dog Hygiene Bins	65	65	1,000	935
Sand bags	0	0	1,000	1,000
Youth Service Support	6,000	6,000	30,000	24,000
Seagulls Management	0	0	2,500	2,500
Tourism Promotion Reserve	230	230	2,000	1,770
Website & Social Media Development/Support	500	500	2,000	1,500
Donation to use of Party Tent (Income)	0	0	0	0
Red Arrows Display Contingency	0	0	6,000	6,000
Donation to Red Arrows Display (Income)	-50	-50	0	50
Neighbourhood Plan	127	127	12,500	12,373
Neighbourhood Plan Grants (Income)	-2,000	-2,000	0	2,000
Transfer from Earmarked Reserves	0	0	-20,000	-20,000
Woolley Bequest Payments	10,000	10,000	0	-10,000
Woolley Bequest (Income)	-50	-50	0	50
	£58,822	£58,822	£106,800	£47,978

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2016

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Woolcombe House</u>				
Services Gas/Water/Elec	303	303	3,800	3,497
Woolcombe House Business Rate	2,904	2,904	5,800	2,896
Woolcombe House (Loan Interest&Repayment)	0	0	14,890	14,890
Woolcombe House-General Maintenance	319	319	5,800	5,481
Woolcombe House Grounds	76	76	1,200	1,124
Woolcombe House Building Reserve	0	0	2,000	2,000
Band Hut Repairs	0	0	6,750	6,750
	£3,602	£3,602	£40,240	£36,638

Other Property

Alma Lane Field	0	0	500	500
Manstone Youth Centre	1,798	1,798	12,000	10,202
Manstone Youth Centre (Income)	0	0	0	0
Manstone Sports and Play Areas	0	0	5,000	5,000
Long Park & Play Area	47	47	8,000	7,953
Other Additional Play Areas	0	0	10,000	10,000
Seafront Amenity Building	3,668	3,668	20,000	16,332
Stowford Community Centre	0	0	515	515
Conservatory Maintenance	325	325	1,000	675
Fire Beacon Stewardship (Income)	0	0	0	0
Sidmouth Golf Club (Income)	0	0	-5	-5
Elec Pole Rent (Income)	-37	-37	-35	2
	£5,801	£5,801	£56,975	£51,174

Trust Property

The Ham

The Ham Ground Mtce	0	0	4,102	4,102
The Ham Other Mtce	0	0	2,500	2,500
The Ham Play Equipment	0	0	1,500	1,500
The Ham Reserve	0	0	2,000	2,000
The Ham 3Phase Power	0	0	500	500
The Ham Rent (Income)	-1,000	-1,000	-8,125	-7,125

Manstone

Manstone Land Ground Mtce	0	0	500	500
Manstone Other Maintenance	0	0	1,600	1,600
Manstone Reserve	0	0	2,000	2,000
Manstone Rent (Income)	0	0	-990	-990

Salcombe Regis

S.R. Allotment Field Rent (Income)	0	0	-1	-1
S.R. Recreation Field (water)	52	52	250	198
S.R. Recreation Field Rent (Income)	0	0	-1	-1
	-£948	-£948	£5,835	£6,783

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2016

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Members</u>				
Members/Chairman's Allowances	0	0	5,500	5,500
Chairman's Expenses	0	0	2,000	2,000
Members Expenses/Training	91	91	1,000	909
Elections	0	0	3,000	3,000
Civic & Hospitality	47	47	1,000	953
Civic Regalia	0	0	2,500	2,500
	£138	£138	£15,000	£14,862
<u>Staff</u>				
Salaries	7,245	7,245	90,000	82,755
Pensions	1,402	1,402	18,000	16,598
Staff Eye Tests	0	0	100	100
Training & Conferences	0	0	1,000	1,000
Officers Expenses	0	0	100	100
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000
Advert Planning Fees (Income)	0	0	0	0
	£8,647	£8,647	£99,200	£90,553
<u>Office Expenses</u>				
Postage	0	0	1,000	1,000
Stationery	159	159	1,500	1,341
Telephone	603	603	3,000	2,397
Subscriptions	1,869	1,869	2,000	131
Photocopier	0	0	1,500	1,500
Internet, website and webcams	0	0	500	500
Computer Software Contracts	0	0	1,200	1,200
Computer Maintenance Contingency	0	0	3,000	3,000
Advertisements	40	40	500	460
Audit	0	0	1,600	1,600
Insurance	0	0	5,600	5,600
Sundry	435	435	1,200	765
Bank Charges	3	3	300	297
Bank Interest Received (Income)	0	0	0	0
	£3,109	£3,109	£22,900	£19,791

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 1 - April 2016

Expense Group Totals	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
Council Services	-3,653	-3,653	85,980	89,633
Discretionary Expenditure	58,822	58,822	106,800	47,978
Woolcombe House	3,602	3,602	40,240	36,638
Other Freehold Property	5,801	5,801	56,975	51,174
Trust Property	-948	-948	5,835	6,783
Members	138	138	15,000	14,862
Staff	8,647	8,647	99,200	90,553
Office Expenses	3,109	3,109	22,900	19,791
Precept Received	-209,567	-209,567	-419,135	-209,568
Council Tax Support Grant	-6,898	-6,898	-13,795	-6,897
Net Income over Expenditure	-£140,947	-£140,947	£0	£140,947

Current/Deposit Bank Accounts

£696,848

of which

Woolley Bequest

£45,230

Earmarked Reserves

£358,655

Dear Town Clerk,

I would like to apply for funding from the Parishes Together Fund for a new project that I believe will benefit the Sid Valley and surrounding parishes.

Myself and a group of volunteers propose to start a junior netball club in Sidmouth.

I have been taking my daughters to Honiton Netball Club for 4 years and in that time I have become involved in the club and completed an assistant coaching qualification. We have a number of girls that are coming from Sidmouth and Newton Poppleford and all would like to play more locally and be able to represent their area in the league.

Netball is growing in popularity and we now feel that the time is right to be able to expand Netball in East Devon into Sidmouth and Newton Poppleford. I believe there are lots of girls that would be playing regular sport but are unable to access the club at Honiton logistically.

Both Exmouth and Axminster have started clubs in the last season and are going from strength to strength.

We have secured the use of St John's School for our training sessions, we have the backing of England Netball via the netball development officer for Devon, Jenny Kelly. We would now like to apply for some funds to start up our club.

I have a detailed list of the start-up costs and believe that with a little help initially the club will remain self-sufficient after this.

I believe that we need the backing of 2 parishes/town councils to commence this application and would like to ask you if you could support and guide me through this process.

I hope that you will give my request due consideration and look forward to hearing from you.

Kind Regards,

Louise Hastie
Secretary
Sidmouth Netball Club