

SIDMOUTH TOWN COUNCIL



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To: All Members of the Town Council
Town Clerk

23 December 2015

For information:

District Councillors for Sidmouth not on the Town Council
County Councillor for Sidmouth not on the Town Council

Dear Sir/Madam,

Meeting of Sidmouth Town Council Monday 4 January 2016 at 6.30pm

You are hereby summoned to attend the above meeting to be held in the Council Chamber, Woolcombe House, Sidmouth. It is proposed that the matters set out on the agenda below will be considered at the meeting and resolution or resolutions passed as the Council considers appropriate.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Chris Holland', written over a horizontal line.

Christopher E Holland
Town Clerk

A G E N D A

- | | | <u>Page/s</u> |
|---|---|---------------|
| | <u>PART 'A'</u> | |
| 1 | Prayers
Prayers will be taken by the Reverend Mark Barrett. | |
| 2 | Apologies
To receive any apologies for absence. | |
| 3 | Minutes
To confirm the minutes of the meeting of the Town Council held on Monday 7 December 2015. | 4 – 6 |
| 4 | Declarations of Interest
To receive any Members' declarations of interest in respect of items on the agenda.

Note: You must also declare the nature of any personal or disclosable pecuniary interests in an item whenever it becomes apparent that you have an interest in the business being considered. | |

5 **Matters of Urgency or Report from the Chairman**

To consider any items that in the opinion of the Chairman should be dealt with as matters of urgency because of special circumstances. (Note: such circumstances need to be recorded in the minutes).

6 **Exclusion of the Public**

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which the Clerk recommends should be dealt with in this way.

7 **Public Open Question Time**

In accordance with Sidmouth Town Council Standing Orders Item 1 (d) – (i) Members of the Public are invited to put a question (one per person), to the Council through the Chairman (taking no more than 3 minutes each and for a total of 15 minutes). Please note that in accordance with standing order 1(d), a question shall not require a response or debate.

Councillors also have the opportunity to ask questions of the County and District Members during this item whilst giving priority to Members of the public.

(Members are reminded to notify the Councillor concerned and the Clerk of questions to be raised. The Clerk would also appreciate copies of Questions and Responses if of a complicated nature, preferably by email.)

8 **Police Report**

To receive the December 2015 Police Report.

(Members are asked to notify Sergeant Andrew Squires and the Clerk of questions to be raised in advance of the meeting where possible.)

9 **Committee/Working Group Reports**

9.1 Planning Committee Reports

To receive the reports of the Planning Committee meeting held on Wednesday 9 December 2015. 7 – 10

9.2 Tourism & Economy Committee Report

To receive the report of the Tourism & Economy Committee meeting held on Monday 14 December 2015. 11 - 12

10 **Reports from Members with Special Responsibilities**

10.1 Finance Report

To receive the Finance Report for November 2015. 13 - 16

10.2 Neighbourhood Plan

To receive other notified reports from the Chairman of the Neighbourhood Plan Feasibility TaFF

10.3 Other Reports from Members with Special Responsibilities

To receive other notified reports from other Members.

11 **Pete's Dragons**

Pete's Dragons are an East Devon based charity who provide support to those bereaved by suicide. They are setting up a new service in the area where they are able to work with families in the early days after a bereavement.

Alison Hill, Chair of the Trustees will attend the meeting to give a short presentation regarding their work.

Forthcoming Council and Committee meetings:

- 6 January 2016 – Planning Committee
- 18 January 2016 – Estimates and Grants
- 20 January 2016 – Planning Committee
- 1 February 2016 – Council
- 3 February 2016 – Planning Committee
- 17 February 2016 – Planning Committee

SIDMOUTH TOWN COUNCIL
Minutes of the meeting of Sidmouth Town Council
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 7 December 2015 at 6.30pm

Ward	Councillors Present:
Sidmouth North	Michael Earthey Dawn Manley
Sidmouth South	Kelvin Dent John Dyson Paul Wright
Sidmouth East	Marc Kilsbie Frances Newth
Sidmouth West	Matt Booth Louise Cole John Rayson
Primley	Simon Pollentine Jeff Turner (Chairman)
Sidford	Jack Brokenshire Ian McKenzie-Edwards (Vice-Chairman)
Sidbury	John Hollick
Salcombe Regis	Ian Barlow David Barratt
Apologies:	David Addis, Stuart Hughes

The meeting started at 6.30pm and finished at 9.13pm.

PART 'A'

126 Prayers and Reflection

Prayers and a moment of reflection were taken by Father Paul Cummins.

127 Minutes

The minutes of the meetings of the Town Council held on Monday 26 October and 2 November 2015 were signed as a true and accurate record.

128 Exclusion of the Public

RESOLVED: that the classification given to the documents to be submitted to the Council, be confirmed, and that the reports relating to exempt information, be dealt with under Part B.

129 Matters of Urgency or Report from the Chairman

- The Chairman announced that the Council's bid for Parishes Together Funding towards equipment and the newly re-opened Manstone Youth Centre had been approved.
- The Chairman thanked Members for their attendance and support at the various Remembrance Day services on Sunday 8 November 2015 around the Sid Valley.

130 Public Open Question Time

Councillor Ian Barlow asked District Councillors for an update on the Section 106 Monies due to Sidmouth from the new Sanditon Development. Councillor Matt Booth answered that he had nothing new to report.

131 Police Report

Sgt Andy Squires presented the police report for November 2015 which showed a total of 24 incidents compared to 33 incidents in November 2014. This was a reduction of 27.3%. For comparison, figures for Exmouth and Exeter during November were 119 and 712 crimes respectively. Year to date figures showed a total of 403 incidents with a detection rate of 20%.

132 Committee/Working Group Reports

115.1 Planning Committee Reports

Councillor Dyson, Chairman of the Planning Committee presented the reports of the Planning Committee meetings held on Wednesdays 4 and 25 November 2015.

RESOLVED: that the Planning Committee reports be noted and agreed.

133 Reports from Members with Special Responsibilities

116.1 Finance Report

Councillor Dyson presented the October 2015 Finance Report.

RESOLVED: that the October 2015 Finance Report be noted and agreed.

134 Growing Together – Parishes Together Fund

Members received a brief presentation from Pete Scott, organiser of the Growing Together program, which the Town Council facilitated using Parishes Together funding for 2014/15. The program used gardening as a way of providing social and physical stimulus to those suffering from dementia. Mr Scott explained how well the program had been received by the care homes in Sidmouth and that he hoped the scheme could be continued into 2016 and beyond after the help that Sidmouth Town Council gave in setting up the first year.

135 Sidmouth Neighbourhood Plan Feasibility Task and Finish Forum

Members were asked to consider the report of the Task and Finish Forum which had been investigating the feasibility of carrying out and the reasons for and against, a Neighbourhood Plan for Sidmouth. a recorded vote was requested and supported by Members.

RESOLVED: that:

- 1) Sidmouth Town Council commits to undertake the Neighbourhood Planning process for Sidmouth with immediate effect.
- 2) the former Members of the Neighbourhood Plan Feasibility Task and Finish Forum and the Chairman and Vice Chairman of the Council be given responsibility and authority to commence the NP process and implement:

135 Sidmouth Neighbourhood Plan Feasibility Task and Finish Forum (cont'd)

- The recruitment of a Steering Group Chairman
- Working with the Steering Group Chairman to set up the Neighbourhood Plan Steering Group
- The processing of the application for designation of the Neighbourhood Plan area
- The processing of the funding application requests to EDDC and Locality for initial funding.

13 Members voting for the resolution were Councillors:

Ian Barlow
David Barratt
Matt Booth
Louise Cole

Kelvin Dent
John Dyson
Michael Earthy
Marc Kilsbie
Dawn Manley
Ian McKenzie-Edwards
John Rayson
Jeff Turner
Paul Wright

4 Members voting against the resolution were Councillors:

Jack Brokenshire
John Hollick
Frances Newth
Simon Pollentine

136 Sidmouth Parish Church Patronage Fund

Members considered the annual request of the secretary of the Sidmouth Parish Church Patronage fund inviting the Council to continue to support the Parish Church.

RESOLVED: that the Council renews its donation of £100 for the Sidmouth Parish Church Patronage Fund.

PART 'B'

137 Exclusion Of The Public And Press

RESOLVED: that under the Public Bodies (Admission to Meetings) Act 1960 the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

138 Christmas Lights Contract

Members considered the report of the Town Clerk concerning the future organisation of Christmas Lights in the town after the existing contract for lights was at an end.

RESOLVED: that the Town Clerk be authorised to continue to investigate the organisation of Christmas Lights within the town for 2016 and beyond.

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CHAIRMAN OF THE COUNCIL

**Minutes of the meeting of
Sidmouth Town Council's Planning Committee
Held at the Council Chamber, Woolcombe House, Sidmouth,
Wednesday 9th December 2015**

Councillors present:- Ian Barlow (Vice-Chairman in the Chair)
David Addis
Jack Brokenshire
Kelvin Dent
Michael Earthey
Ian McKenzie-Edwards
John Rayson
Simon Pollentine
Jeff Turner

Apologies:- John Dyson
Marc Kilsbie
Stuart Hughes
Dawn Manley

The meeting started at 6.30pm and finished at 8.25 pm.

In the absence of the Chairman, Councillor Michael Earthey was appointed as Vice-Chairman for the meeting.

304 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr Ian Barlow	15/2549/LBC Walled Garden, Church Street, Sidbury	Personal Interest	Remained in the Chamber during discussion and voting.	Acquainted with the agent.
Cllr Simon Pollentine	15/2549/LBC Walled Garden, Church Street, Sidbury	Personal Interest	Remained in the Chamber during discussion and voting.	Acquainted with the agent.
Cllr John Rayson	15/2549/LBC Walled Garden, Church Street, Sidbury	Personal Interest	Remained in the Chamber during discussion and voting.	Acquainted with the agent.

305 Minutes

The Minutes of the Planning Committee meetings held on Wednesday 4th and 25th November 2015 were signed as a true and accurate record.

306 District Council Members

It was formally noted that the participation of those Councillors who are also members of the East Devon District Council in both the debate and subsequent vote is on the basis that the views expressed are preliminary views taking account of the information presently made available to the Town/Parish Council. The District Councillors reserve their final views on the application until they are in full possession of all the relevant arguments for and against.

307 Applications for consideration

Resolved That in respect of the Planning Applications set out below and attached, representations to the manner in which they should be determined, be made known to the East Devon District Council in accordance with schedule 16 of the Local Government Act 1972.

Applications for consideration

308	15/2667/FUL <i>Primley Ward</i>	MR AND MRS J HARDING	69 NEWLANDS ROAD, SIDMOUTH, EX10 9NN Construction of single storey rear extension.
	Support		
309	15/2422/FUL <i>Salcombe Regis Ward</i>	MR AND MRS P NELSON	SID HOUSE, SID ROAD, SIDMOUTH, EX10 9AH Alteration of garage doors, installation of steps to side and window to front at first floor level.
	Support		
310	15/2423/LBC <i>Salcombe Regis Ward</i>	MR AND MRS P NELSON	SID HOUSE, SID ROAD, SIDMOUTH, EX10 9AH Alteration to garage doors, installation of steps to side and window to front at first floor level.
	Support subject to the agreement of the Conservation Officer.		
311	15/2610/LBC <i>Salcombe Regis Ward</i>	THE DONKEY SANCTUARY	THE HAYLOFT RESTAURANT, THE DONKEY SANCTUARY, MIRE LANE, SALCOMBE REGIS Alterations to vet hospital barn to provide shop connected to new glazed entrance/reception (revisions to Listed Building Consent 15/0863/LBC)
	Support subject to the agreement of the Conservation Officer.		
312	15/2678/VAR <i>Salcombe Regis Ward</i>	THE DONKEY SANCTUARY	THE SLADE CENTRE, DONKEY SANCTUARY, MIRE LANE, SALCOMBE REGIS, SIDMOUTH, EX10 ONU Variation of condition 2 of permission 15/0861/MFUL to revise the permitted layout including revision to access to restaurant, terrace and shop, together with changes to elevations of the proposed building.
	Support		
313	15/2549/LBC <i>Sidbury Ward</i>	MR AND MRS JOHN FOWLER	WALLED GARDEN, CHURCH STREET, SIDBURY Construction of dwelling and garage in former walled garden.
	Members were unable to support the application for the following reasons:		
	<ul style="list-style-type: none"> • The design of the proposed dwelling was not in keeping with the character of the area. • The design of the proposed dwelling was contrary to the policy of local design and distinctiveness. 		
314	15/2596/OUT <i>Sidbury Ward</i>	MR PHILIP WALLACE	MYRTLE FARM, FORE STREET, SIDBURY, SIDMOUTH, EX10 ORS Demolition of existing outbuilding and construction of holiday letting unit (outline application discharging details of access, layout and scale, and reserving details of appearance and landscaping).
	Support		
315	15/2641/FUL <i>Sidbury Ward</i>	MR AND MRS PHILLIP WALLACE	MYRTLE FARM, FORE STREET, SIDBURY, SIDMOUTH, EX10 ORS

	Support		Removal of flat roofed back extension, and closure of existing vehicular access and their replacement with timber fencing and a pedestrian gate.
316	15/2642/LBC <i>Sidbury Ward</i>	MR AND MRS PHILLIP WALLACE	MYRTLE FARM, FORE STREET, SIDBURY, SIDMOUTH, EX10 0RS Internal alterations including the removal of existing partitions and the introduction of new partitions, changes to the window and door arrangement on the ground floor, addition of porch canopy and renewal of both existing canopy and flat roofed extension and erection of timber fencing and gate.
	Support subject to the agreement of the Conservation Officer.		
317	15/2690/LBC <i>Sidbury Ward</i>	MR RICHARD HORNE	EARLSBROOK, HARCOT, SIDMOUTH, EX10 0PP Installation of new chimney flue, register plate and chimney pot cowl.
	Support subject to the agreement of the Conservation Officer.		
318	15/2695/FUL <i>Sidbury Ward</i>	MR R SUMMERS	VOGGIS HILL FARM, HARCOT, SIDMOUTH, EX10 0PR Retention of outside exercise arena.
	Support.		
	Note: Members were of the view that if the applicant wished to expand the site into a commercial venture, then a new application would need to be made.		
319	15/1656/FUL <i>Sidford Ward</i>	MR DAVID MATHEWS	68 SIDFORD HIGH STREET, SIDFORD, EX10 9SQ Construction of dwelling (amendments to planning permission 14/0825/FUL)
	SPLIT DECISION:		
	Members support the new window configuration.		
	Members were unable to support the proposed car port and workshop as the mass of the building was considered excessive and would detrimentally affect the amenity of the neighbouring properties.		
320	15/2614/FUL <i>South Ward</i>	MR A TILLEY	5 CEDAR SHADE, ALL SAINTS ROAD, SIDMOUTH, EX10 8EU Provision of new window and door openings and additional roof light.
321	Prior notification of proposed works to trees in a Conservation Area (Section 211 Notice)		
	The Town Council has been given the required notification of the following tree works and may comment accordingly.		
a)	15/2612/TCA <i>Salcombe Regis Ward</i>	MRS H GIBSON	ASHCROFT, 3 MILLFORD ROAD, SIDMOUTH, EX10 8DR T1, Magnolia: Fell. T2, Golden Yew: Reduce height down to 1.5 metres. T3, Eucalyptus: Fell. T4, Bay: Fell
	Works noted		
b)	15/2538/TCA <i>Sidford Ward</i>	MR VEASEY	5 PORCH COTTAGES, CHURCH STREET, SIDFORD, EX10 9RG

	Works noted		T1, Horse Chestnut: Reduce height and shape by 1.5-2m to leave a height of 11-12m and a spread of 5-6m.
c)	15/2443/TCA <i>South Ward</i>	MR CLARKE	WOODRISING, BICKWELL VALLEY, SIDMOUTH, EX10 8RF
	Works noted		T1, Birch – reduce height and spread by 3 metres; retaining a tree with a height of 10 metres and a crown spread of 5 metres.
d)	15/2504/TCA <i>South Ward</i>	MR PADDY FAIRCLOTH	G1 – Thuja – reduce height by 2.4 metres and trim side growth; retaining a tree group with an approximate height of 12 metres and crown spread of 3 metres.
	Works noted		PENNYROYAL, MUTTERSMOOR ROAD, SIDMOUTH, EX10 8RH
			T1, Yew: Trim regrowth to retain a tree with an approximate height of 4 metres and a crown spread of 3 metres.

- 322 Tree Exemption Reports**
No Tree Exemption works were reported.
- 323 Unsupported Decisions**
No unsupported decisions were received.
- 324 Appeals**
No Appeals were reported.
- 325 Enforcement Letters**
No Enforcement letters were received.

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CHAIRMAN OF THE PLANNING COMMITTEE

SIDMOUTH TOWN COUNCIL
Minutes of a Meeting of Sidmouth Town Council's
Tourism and Economy Committee
held at the Council Chamber, Woolcombe House, Sidmouth,
on Monday 14 December 2015 at 6.30 pm

Councillors present: - Simon Pollentine (Chairman)
 Frances Newth (Vice-Chairman)
 David Barratt
 Matt Booth
 Jack Brokenshire
 Louise Cole
 John Dyson
 Stuart Hughes
 Dawn Manley
 Ian McKenzie-Edwards
 John Rayson
 Paul Wright

Apologies: Ian Barlow, John Hollick, Marc Kilsbie, Jeff Turner

The meeting started at 6:30pm and finished at 7.50pm

PART 'A'

26 Minutes

The Minutes of the Tourism & Economy Committee meeting held on Monday 14 September 2015 were signed as a true and accurate record.

27 Declarations of Interest

Name	Item Number	Type	Action Taken	Details
Cllr John Rayson	33 Late Night Shopping / Velo Vintage	Personal	Remained in Chamber	Business Owner and Member of Sidmouth Chamber of Commerce
Cllr Stuart Hughes	29 Information Centre Manager's Report	Personal	Remained in Chamber	Member of Jurassic Coast Trust

28 Exclusion of the Public

RESOLVED: That the classification given to the documents to be submitted to the Committee, be confirmed, and that the reports relating to exempt information, be dealt with under Part B. The two representatives from the Chamber of Commerce were invited to remain in the Chamber for the first Part B item.

29 Information Centre Manager's Report

Jeff Bailey, Sidmouth Information Centre Manager presented his report.

RESOLVED: That:

1. The Information Manager's report be noted.
2. Consideration be given to refreshing the display at the Interpretation Centre; there may be funding available from the Jurassic Coast Trust for this project.
3. Consideration be given to redesigning the window display at the Information Centre.

30 Sidmouth Information Centre Finance Report

Councillor Pollentine presented the Finance Report for the period to October 2015 in respect of the Sidmouth Information Centre

RESOLVED: That the Sidmouth Information Centre's Finance Report be noted and agreed.

31 Town Guide Distribution Figures

The Chairman reported the latest Guide distribution figures which showed that 17,666 2015 guides had been sent out leaving only 1,300 remaining. There had been over 177,000 website hits to www.visitsidmouth.gov.uk

RESOLVED: That the Town Guide distribution figures be noted; this report is to be attached to the agenda in future giving comparable figures for the same period last year.

32 Visit Devon – Planning for the Future

Councillor Pollentine presented his report of a meeting held at Woodbury Park on Thursday 19 November 2015.

RESOLVED: That:

1. Councillor Pollentine’s report be noted.
2. Councillor Alison Greehalgh be asked to attend a future meeting to discuss EDDC’s Tourism Policy.

33 Late Night Shopping / Velo Vintage

Members were asked to consider the two recent events in Sidmouth; Late Night Shopping and Velo Vintage. The Chairman thanked the Sidmouth Herald for the coverage of both events. Sylvia Brownlee, Sidmouth Chamber of Commerce had written to thank Members for their financial support used to organise the Late Night Shopping event.

RESOLVED: That Councillor Pollentine and the Town Clerk would hold a feedback meeting with Alistair Cope of Velo Vintage to discuss issues raised by Members.

34 Matters Raised by Invited Representatives

- The Chairman reported that a short discussion had been held at the previous Council meeting with regard to next year’s Christmas lights and that Members wished to involve the Chamber of Commerce in future discussions.
- Representatives of the Chamber of Commerce raised concerns regarding this year’s Christmas lights. The installation was very poor and many of the strings had lamps missing or not working; the businesses had not been checked to make sure that they had timers that were connected correctly. The contractor had not returned when complaints were made. The Chamber of Commerce were not happy to pay their contribution towards the lights this year and were of the opinion that Sidmouth Town Council should also not pay the full amount expected.

RESOLVED: That a meeting be convened to discuss future funding, design and contractor for future Christmas lights and the Town Clerk would follow up with complaints to the contractor of this year’s Christmas lights.

PART ‘B’

EXCLUSION OF THE PUBLIC AND PRESS

under the Public Bodies (Admission to Meetings) Act 1960

the public (including the press) be excluded from the meeting due to the confidential nature of its contents.

35 Town Guide Income and Expenditure

Councillor Pollentine presented the Income and Expenditure Report for the period to October 2015 in respect of the Town Guide.

RESOLVED: That the Town Guide Income and Expenditure Report be noted and agreed.

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CHAIRMAN OF THE TOURISM & ECONOMY COMMITTEE

**Sidmouth Town Council - Detailed Income and Expenditure Report
Month 8 - November 2015**

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Council Services</u>				
Public Conveniences	0	0	28,000	28,000
Public Conveniences-Mtce Sidbury/Manstone	0	0	1,000	1,000
Flower Beds, Planters & Watering	1,837	13,772	16,000	2,228
Christmas Lighting & Switch-on	83	83	8,800	8,717
Donation to Christmas Lighting (Income)	0	0	-1,500	-1,500
Sidmouth Hopper Bus	0	22,693	8,000	-14,693
Donation to Hopper Bus (Income)	0	-15,120	0	15,120
Noticeboards and Fingerposts	0	2,215	2,500	285
Sidmouth Information Centre	11,600	21,600	21,600	0
Drinking Fountain, Sidbury	0	31	100	69
Annual Report Printing/Distribution	0	635	1,000	365
Parish Paths Partnership Payments	0	108	0	-108
Parish Paths Partnership (Income)	0	-2,774	0	2,774
	£13,520	£43,243	£85,500	£42,257

Discretionary Expenditure

Grants	0	10,190	12,000	1,810
Folk Week, Children's Festival & Family Tickets	0	25,000	25,000	0
Folk Week Social Dance	0	5,000	5,000	0
Sidmouth Town Band	0	2,000	2,000	0
Boat Jetty (former Jurassic Coast Marine Links)	0	0	25,000	25,000
South West Museum Development	0	0	800	800
Dog Hygiene Bins	0	0	600	600
Sand bags	0	0	1,500	1,500
Youth Service Support	0	24,000	24,000	0
Seagulls Management	0	192	450	258
Sidmouth App / Promotion	0	0	2,000	2,000
Donation to use of Party Tent (Income)	0	-25	0	25
Donation to Red Arrows Display (Income)	0	-13,247	0	13,247
Woolley Bequest Payments	0	1,220	0	-1,220
Woolley Bequest (Income)	-50	-400	0	400
	-£50	£53,930	£98,350	£44,420

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 8 - November 2015

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Woolcombe House</u>				
Services Gas/Water/Elec	342	2,166	3,800	1,634
Woolcombe House Business Rate	0	5,760	5,800	40
Woolcombe House (Loan Interest&Repayment)	0	7,444	14,890	7,446
Woolcombe House-General Maintenance	407	3,598	5,800	2,202
Woolcombe House Grounds	76	620	1,200	580
Woolcombe House Building Reserve	0	0	2,000	2,000
Council Chamber Hire (Income)	0	0	0	0
Band Hut Repairs	0	0	6,750	6,750
	£825	£19,588	£40,240	£20,652

Other Property

Alma Lane Field	0	150	500	350
Alma Lane Field (Income)	0	-50	0	50
Manstone Youth Centre	774	7,330	12,000	4,670
Manstone Youth Centre (Income)	0	-48	0	48
Manstone Sports and Play Areas	0	0	5,000	5,000
Long Park & Play Area	0	40	8,000	7,960
Other Additional Play Areas	0	0	10,000	10,000
Seafront Amenity Building	500	5,882	20,000	14,118
Stowford Community Centre	0	85	5,000	4,915
Conservatory Maintenance	0	455	1,000	545
Fire Beacon Stewardship (Income)	-3,338	-3,338	0	3,338
Sidmouth Golf Club (Income)	0	0	-5	-5
Elec Pole Rent (Income)	0	-38	-35	3
	-£2,064	£10,468	£61,460	£50,992

Trust Property - The Ham

The Ham Ground Mtce	0	0	4,103	4,103
The Ham Other Mtce	79	252	2,500	2,248
The Ham Play Equipment	0	0	1,300	1,300
The Ham Reserve	0	0	2,000	2,000
The Ham 3Phase Power	19	320	500	180
The Ham Rent (Income)	0	-7,660	-8,125	-465

Manstone

Manstone Land Ground Mtce	0	0	500	500
Manstone Other Maintenance	0	185	1,600	1,415
Manstone Reserve	0	0	2,000	2,000
Manstone Rent (Income)	0	-476	-950	-474

Salcombe Regis

S.R. Allotment Field Rent (Income)	0	0	-1	-1
S.R. Recreation Field (water)	0	72	250	178
S.R. Recreation Field Rent (Income)	0	0	-2	-2
	£98	-£7,307	£5,675	£12,982

Sidmouth Town Council - Detailed Income and Expenditure Report

Month 8 - November 2015

	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
<u>Members</u>				
Members/Chairman's Allowances	0	4,932	5,500	568
Chairman's Expenses	276	605	2,000	1,395
Members Expenses/Training	36	447	1,000	553
Elections	2,784	7,080	7,000	-80
Civic & Hospitality	0	199	1,000	801
Civic Regalia	0	0	2,500	2,500
	£3,096	£13,263	£19,000	£5,737

Staff

Salaries	7,055	56,528	90,000	33,472
Pensions	1,389	11,119	18,000	6,881
Staff Eye Tests	0	0	100	100
Training & Conferences	0	0	1,000	1,000
Officers Expenses	95	110	100	-10
Tourism/Promotion Admin (Income)	0	0	-10,000	-10,000
Advert Planning Fees (Income)	0	-165	0	165
	£8,539	£67,592	£99,200	£31,608

Office Expenses

Postage	114	523	1,500	977
Stationery	62	1,235	1,500	265
Telephone	0	2,050	3,000	950
Subscriptions	0	1,947	2,000	53
Photocopier	9	849	1,500	651
Internet, website and webcams	0	380	500	120
Computer Software Contracts	0	514	1,200	686
Computer Maintenance Contingency	0	0	3,000	3,000
Advertisements	0	40	500	460
Audit	0	1,600	1,600	0
Insurance	0	5,614	5,300	-314
Sundry	0	390	1,200	810
Bank Charges	15	50	0	-50
Bank Interest Received (Income)	-221	-1,134	0	1,134
	-£21	£14,058	£22,800	£8,742

**Sidmouth Town Council - Detailed Income and Expenditure Report
Month 8 - November 2015**

Expense Group Totals	Actual Current Month	Actual Year to Date	Current Annual Budget	Budget Variance
Council Services	13,520	43,243	85,500	42,257
Discretionary Expenditure	-50	53,930	98,350	44,420
Woolcombe House	825	19,588	40,240	20,652
Other Freehold Property	-2,064	10,468	61,460	50,992
Trust Property	98	-7,307	5,675	12,982
Members	3,096	13,263	19,000	5,737
Staff	8,539	67,592	99,200	31,608
Office Expenses	-21	14,058	22,800	8,742
Precept Received	0	-413,328	-413,328	0
Council Tax Support Grant	0	-18,898	-18,897	1
Net Income over Expenditure	£23,943	-£217,391	£0	£217,391

Current/Deposit Bank Accounts

£663,200

of which

Woolley Bequest

£54,400

Earmarked Reserves

£278,346